

Councillor Information Bulletin

For the Ordinary Council Meeting held on Thursday 16th November 2023

INDEX

1. CALENDAR OF EVENTS

2. CHIEF EXECUTIVE OFFICER'S REPORT

3. COMMUNITY DEVELOPMENT REPORT

Wellbeing Update Tourism Update Hood-Penn Museum Update

4. **COUNCIL INFORMATION**

• VISTOR FEEDBACK

From around the Shire.

• WA PRIMARY HEALTH ALLIANCE

Expression of Interest: Nures Practitioner Pilot Program out come.

DEPARTMENT OF MINE, INDUSTRY REGULATION AND SAFETY CONSUMER PROTECTION

Short Term Rental Accommodation Bill and Registration Scheme.

• DEPARTMENT OF FIRE AND EMERGENCY SERVICES.

Roadwork during total fire ban proposed changes.

WALGA

Preferred Supplier Annual Report 2023.



Nov/Dec 23

Date & Time	What	Where	Who
Tuesday	WNESRRG	Zoom	Cr Geier & CEO
14 November			
Thursday	Council Meeting	Chambers	Councillors, Senior
16 November			Staff
Monday	Great Eastern Zone Meeting	Kellerberrin	Shire President &
20 November			Deputy President
Monday	St Johns First Aid Training	Westonia	Council Employees
20 November			
Wednesday	WEROC Board Meeting	Bruce Rock	Shire President &
29 November			CEO
Tuesday	Seniors Luncheon	Westonia	Shire President &
5 December			CEO
Thursday	Council Meeting & Xmas	Westonia	Councillors, Staff
21 December	Function		

CEO'S REPORT

GENERAL MATTERS

- On Wednesday 18th October the Shire President, Kevin Paust and I inspected with representatives from the DoW the three rock catchment tanks located throughout the shire to discuss future refurbishment plans.
- I participated in a CEACA Management Committee zoom meeting held on Friday 20 October to discuss the Annual Financial Statements and Audit Report.
- I attended the Westonia Bush Fire Advisory Committee annual meeting held on Tuesday 24 October along with Crs Simmonds and Geier.
- The Shire President and I attended the celebration of the Walgoolan Wagon refurbishment on Tuesday 24 October with inaugural Walgoolan Historical Committee members Bill Henderson and Leslie McNee (Nee Barnett) and Mr & Mrs Murray who did a brilliant job in the restoration works.



- Cr Dellabosca, Cr Faithfull and I attended the Bruce Rock Supermarket Official opening held on Friday 27 October.
- I attended a retirement party for Cr Barry West on Wednesday 1 November in Kulin, who completed 34 years of service as a Councillor for the Shire of Kulin.
- Unit 3 Pyrites Street received some vandalism on Friday 3 November including broken window, gas bottle regulator damage, broken door handles and shower curtain rail. This will be recouped from the guilty party.
- Cr DellaBosca and I attended the CEACA Board & AGM meetings held in Kellerberrin on Monday
 6 November.
- I attended and assisted with the Melbourne Cup Luncheon fundraiser held on Tuesday 7 November.
- I am currently working on grant applications and plans for the Old School Site Senior Centre conversion project which will be presented to the December meeting.
- I conducted a town tour on Friday 10 November for My Dudley Maslen (Ex mayor of Carnarvon Council) who was keen to learn and see the heritage projects and preservation that the Council has been involved in for the town.

• The new street stack signs have been installed around the townsite and are receiving plenty of good comments.



• DELEGATED AUTHORITY ACTIONS

• Nil.

ROADCREW

- The roadcrew have completed the 3.8km reconstruction project on DellaBosca Road with sealing to be completed the week of the 13 November.
- The maintenance grader is doing drains and batters on the major sealed roads in preparation for the harvest season.

• TOWN

• Town crew continued with general maintenance activities around the town including HCS.

PLANT HOURS

The following is a list of plant and vehicle kilometre and hour readings for the period ending 1.11.23

Item		1.10.23	1.11.23	
P1	CAT 140 GRADER	1,916hrs	2,032hrs	
P2	CAT 12M GRADER	8,301hrs	8,426hrs	
P3	PRIME MOVER (OLD FREIGHTLINER)	224,578kms	226,420kms	
P4	ROAD TRAIN (NEW FREIGHTLINER)	106,370kms	107,917kms	
P5	JOHN DEERE LOADER	4,595hrs	4,625hrs	
P6	CAT ROLLER (SKIP)	1,290hrs	1,372hrs	
P7	MINI-EXCAVATOR	1,086hrs	1,101hrs	
P8	TELEHANDLER JCB	2,671hrs	2,707hrs	

TOYOTA (GRADER UTE)	31,566kms	33,801kms	
MITSUBISHI CANTER	12,930kms	14,001kms	
TOYOTA HILUX (GARDENER) WT 35	102,293kms	104,074kms	
JOHN DEERE (5100)	2,564hrs	2,564hrs	
TOYOTA LANDCRUISER GXL (CEO)	29,111kms	31,469kms	
TOYOTA HILUX D/CAB (W/SUPER)	23,190kms	26,104kms	
TOYOTA RAV4 (ADMIN)	91,410kms	92,111kms	
TOYOTA HILUX DUAL CAB	27,151kms	28,829kms	
FAST ATTACK	16,746kms	16,799kms	
FIRE TRUCK	6,795kms	6,877kms	
WESSY BUS	142,228kms	143,999kms	
KUBOTA RIDE ON MOWER (OVAL)	2,040hrs	2,045hrs	
TOYOTA MINI-BUS (WT COM V)	39,111kms	39,111kms	
,		1,808hrs	
MICK's BEAUT UTE		165,780kms	
TOYOTA PRADO GXL (DCEO)		16,884kms	
	MITSUBISHI CANTER TOYOTA HILUX (GARDENER) WT 35 JOHN DEERE (5100) TOYOTA LANDCRUISER GXL (CEO) TOYOTA HILUX D/CAB (W/SUPER) TOYOTA RAV4 (ADMIN) TOYOTA HILUX DUAL CAB FAST ATTACK FIRE TRUCK WESSY BUS KUBOTA RIDE ON MOWER (OVAL) TOYOTA MINI-BUS (WT COM V) CAT ROLLER (LOLA)	MITSUBISHI CANTER 12,930kms TOYOTA HILUX (GARDENER) WT 35 102,293kms JOHN DEERE (5100) 2,564hrs TOYOTA LANDCRUISER GXL (CEO) 29,111kms TOYOTA HILUX D/CAB (W/SUPER) 23,190kms TOYOTA RAV4 (ADMIN) 91,410kms TOYOTA HILUX DUAL CAB 27,151kms FAST ATTACK 16,746kms FIRE TRUCK 6,795kms WESSY BUS 142,228kms KUBOTA RIDE ON MOWER (OVAL) 2,040hrs TOYOTA MINI-BUS (WT COM V) 39,111kms CAT ROLLER (LOLA) 1,761hrs MICK's BEAUT UTE 164,745kms	

COMMUNITY DEVELOPMENT AND WELLBEING REPORT

COMMUNITY DEVELOPMENT REPORT

Westonia Christmas Markets

This year we held our Christmas Markets on Sunday the 15/10/23. A little earlier than we

hoped, but with harvest already on our doorstep it enabled stallholders and visitors to attend. To incorporate local business and the beautiful atmosphere of our streetscapes, we decided to make the move from the Complex and Oval, to the Old Miners Hall, new and existing Verandahs on Wolfram and Cement Streets. It was a very warm day and plenty of ice creams were making the round thanks to Creamy Cow soft serve. The Moroccan Food Station, Westonia



Gallery Café and the Daily Grind were there to deliver delicious cuisine and drinks. We had over 30 stallholders, it was great to see so many new stall holders and to have the continued

Sophie Jane amazing as ever brought the whole event together. A huge amount of her time volunteering in preparation of the day, Insta campaign



support of previous stall holders, who come to this event every year. They did a roaring trade from 10am until the heat got the better of

@wessyxmasmarkets and her kids brought the cute factor to our advertising. Then to provide music, equipment, photography and MC the entire day. Truly a wonder woman! There was plenty of entertainment on offer for the Crowd with raffle prizes, Santa dash, a visit from Santa and an impromptu fashion parade added a new point of interest. As always our Stall holders displays were so amazing we could not pick between you all so instead we did a double prize draw and two lucky stallholders went home with gifts.

We had so many volunteers this year, who with a "Many hands make light work" attitude, we managed to transform the streets into a market place in a matter of hours. Our volunteers every year assist with raffles, kid wrangling for races, getting the Bigman out and about, fueling up generators and helping solve all the in-between and unforeseen obstacles during the day. A special mention to Ainslie who kept the Museum open all day allowing over 190 people to visit

our little gem. We are so lucky to have so many community minded people in our little town of Westonia.

Wessy Tavern hosted the Sundowner from 3pm. The crowd enjoyed Pub classics that all the family could enjoy, from Freo Band M8 who sung non stop for five hours straight. It was the perfect way to end a great day.

To our visitors and patrons who make the effort to support these local micro businesses and events, we are eternally grateful to you! It simply means that with your continued support we can create events where many local businesses can thrive.

With moving our location to the main street, we encourage you valuable feed back, to improve this event in the future. Please email feedback to community@westonia.wa.gov.au Thank you and we hope your 2023 hunt for Christmas goodies was successful. See you next Year!

Grant applications & award nominations submitted:

Grant opportunities to be sought through December - February to go towards Wellbeing programs and events for 2024

Future grant opportunities & award nominations:

- Department of LG, Sport & Cultural Industries Active Regional Communities Grants (up to \$5000) categories; Capacity building, Event hosting and Participation. Applications open all year.
- Healthways and Lottery West

WELLBEING REPORT

Age Care

Alchemy Technology Lani & Stacey have been doing regular teams training with Kate Thomson Coordinator (Client Services & Training). They have been extremely helpful and we have been learning very useful information to keep us progressing forward with this endeavor. We are well on our way to being able to use this new software with minimal support and have ironed out a few teething issues. We have now submitted our October claim with

Westonia Home Care Services Clients: 13

Clients waiting for ACAT approvals and to join Westonia HCS: 3

Clients moving from another Provider: 1

Staff delivering services: 10

Services: Administration and Package management, Cleaning and Household tasks, Medical, Personal Care, Social Support, Support work, Gardening & Maintenance

Continuing to deliver Meals on Wheels thanks to Ramelius Resources, Northern Rise for catering services and Lani Hale, Emilie Menze, Kerry Hermon, Liz Richter for donating their time to deliver three days a week. Currently have 10 people on board receiving meals.

Community activities and resources

October Activities:

2nd Eden Coad (WA Property Lawyers) appointments after the informative talk in September - 8 Pax, Book Club Opax.

3rd Scrabble - 4pax

4th Diabetes education with Emily Menze – 4 pax

5th Hydrotherapy Pool cancelled due to maintenance & Bingo 7pax

6th Pink it Cancer fundraising afternoon – 25pax

7th Macrame with Shelly Kowalski – 7pax

10th Scrabble - 4pax

11th Bus trip to Mukinbudin Animal Farm & Café lunch (Great day out) – 4pax

12th Hydrotherapy Pool cancelled due to maintenance & Bingo 6pax

13th Alex Rae Pottery – 6pax

15th Westonia Christmas Markets

17th Scrabble - 3pax

18th Grain Discovery Centre & lunch at the Narembeen Hotel cancelled due to lack of interest.

19th Hydrotherapy Pool cancelled due to maintenance & Bingo 7pax

21st "The Vagus years , ELVIS" – Cummins Theatre cancelled 24th Scrabble – 4pax 25th Lunch @ the CO-OP – 8pax 26th Hydrotherapy Pool cancelled due to maintenance & Bingo 6pax 31st Scrabble – 3pax

Upcoming events and projects

Pauline Guest talks Recycling, Seniors Christmas Lunch, Shire end of year Christmas party, Various workshops, Activities and outings, Car boot sale, Movies & Wandering Tours.

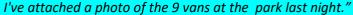
WESTONIA TOURIST PARK

We have finished the silly season from April to the end of October. The stats show we are still running along with similar numbers of visitors from the same month in previous years. Numbers are dropping as usual as we head towards summer. We had an English caravan club come to Wessy this month so we are definitely on the map! Please see email below: Hi there

"I just wanted to say how much everyone enjoyed their stay last night. They loved the town and they loved the caravan park.

A bit of background....8 couples who are members of the caravan and motorhome club in England have come over to join us on a tour if WA. We have 33 nights in the motorhomes and Westonia was night 6. Today we are off to Kalgoorlie then Norseman, Esperance, Bremer Bay, Albany then working our way back up to Perth. They fly home on 18th November.

I know they spent money in the town and 2 couples went to the pub. I think the museum was a highlight too.





Kind regards

Jacqui Groom

REPAIRS & MAINTENANCE

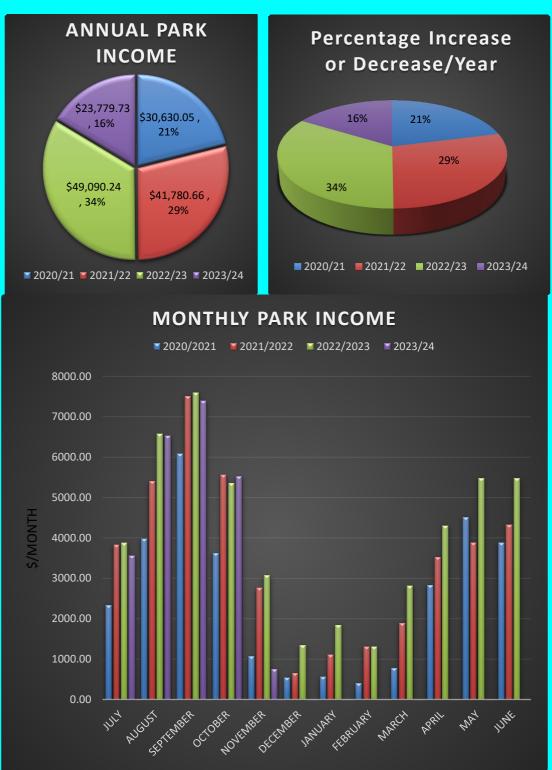
- Various minor repairs and maintenance ongoing. Focal area being bathroom maintenance (fixtures and disabled bathroom upgrade)
- Disabled toilet drainage will need some major work as tree roots have made their way into the pipes.

FUTURE PROJECTS

 Permanent signage required to say "If office is unattended, please ring the caretakers phone or Shire office alternatively you can visit the Shire office during business hours Monday to Friday to complete your booking".

Overflow – new signs needed for sites and information sign needed to describe
who to ring or see to book in and outline that you must un-hook. Defined bays
might be a good idea for this area.

STATISTICS



HOOD-PENN MUSEUM

The Museum had a very successful October, visitors have been very steady. The Christmas Markets were held in the main street this year which saw many visitors using this opportunity to also visit the museum a whooping 190 to be precise, very impressive.

REPAIRS & MAINTENANCE

Various minor repairs and maintenance ongoing

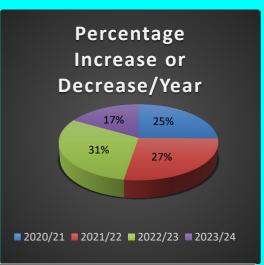
• Old Truck modification for farming scene and Back drop in-place.

FUTURE PROJECTS

• New scenes to be created in the existing space of the old storage room to tell the stories of our primary industries of which Westonia was founded on.

STATISTICS







From: Bill Price
To: Chantelle Pedrotti
Subject: FW: congratulations

Date: Thursday, 9 November 2023 10:06:28 AM

From: Shire of Westonia <shire@westonia.wa.gov.au>

Sent: Saturday, September 30, 2023 8:04 AM

To: Bill Price <ceo@westonia.wa.gov.au>; Lani Hale <rates@westonia.wa.gov.au>; Stacey Geier

<community@westonia.wa.gov.au>
Subject: Fwd: congratulations

Sent from my iPhone

Jasmine Geier Deputy Chief Executive Officer Shire of Westonia

Phone: 0427 070 775

Email: admin@westonia.wa.gov.au

Begin forwarded message:

From: denya o'brien <<u>denmickaidan@gmail.com</u>>

Date: 29 September 2023 at 10:25:24 pm AWST

To: Shire of Westonia <<u>shire@westonia.wa.gov.au</u>>

Subject: congratulations

Hello

I would like to congratulate you on a beautiful, well kept, welcoming shire.

Last weekend (kings Birthday) we visited the area with our friends, 3 caravans, 6 adults, we started off at Elashbutting Rock, we stayed there for 2 nights, and visited all the surrounding attractions, beautiful!! then stayed our last 2 nights at Westonia rec centre over flow area, your town is so lovely, and it shows the pride of everyone that lives there, we loved the museum and the tavern, some characters there, went both nights! All the gravel roads we travelled on were so well maintained, they were a pleasure to drive on, the amenitys at the free camping areas were top notch, and made roughing it so much nicer, Thankyou!

Two things I would like to recommend are, better signage to Bonnie Rock, and is there a actual Rock? And lastly, leave a mop at the rec centre showers so we can mop up after ourselves, I was really concerned if a frail person came after someone who had just showered they could slip on the wet tiles in shower and entrance area, plus it would make the job easier for the lovely lady who looks after the ablution block.

Thanks again, cant believe its taken us so long to visit this beautiful part of our wonderful state. Kind regards

Denya O'Brien (South Lake W.A)

Sent from Mail for Windows

41 Wolfram Street, WESTONIA WA 6423

Phone: (08) 9046 7063 Fax: (08) 9046 7001

Email: shire@westonia.wa.gov.au
Website: www.westonia.wa.gov.au





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Bill Price Chief Executive Officer

41 Wolfram Street, WESTONIA WA 6423

Phone: (08) 9046 7063 Fax: (08) 9046 7001

Email: ceo@westonia.wa.gov.au Website: www.westonia.wa.gov.au





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 From:
 Bill Price

 To:
 Chantelle Pedrotti

 Subject:
 FW: Visit to Westonia WA

Date: Thursday, 9 November 2023 10:05:04 AM

Bulletin

From: Shire of Westonia <shire@westonia.wa.gov.au> Sent: Wednesday, October 18, 2023 11:06 AM

To: Bill Price <ceo@westonia.wa.gov.au>; Lani Hale <rates@westonia.wa.gov.au>

Subject: Fwd: Visit to Westonia WA

Sent from my iPhone

Jasmine Geier Deputy Chief Executive Officer Shire of Westonia

Phone: 0427 070 775

Email: admin@westonia.wa.gov.au

Begin forwarded message:

From: Gloria Curtis < curtisgloria28@gmail.com

Date: 18 October 2023 at 8:02:50 am AWST

To: Shire of Westonia < shire@westonia.wa.gov.au

Subject: Visit to Westonia WA

Good morning,

I visited Westonia, with some relations on the weekend of 7th and 8th October and I was absolutely blown away by the wonderful upkeep of this beautiful country town. The facades are just a site to see and it's a pity the town is situated off the main highway. A large sign may be a good idea, as the town is well worth a visit.

The reason for my visit was, I was born in Merriden in July 1941, we lived in Westonia.

My name was Gloria Grimwood, my mother was Phyllis May Grimwood(née Moodie)

I had a brother Charles Lindsay (Dinny) Grimwood who was 3 years older than myself.

My father was Dennis Grimwood, who was a miner at Edna May Mine back in the late 30's and early 40's.

Dad joined the Army 2/28th Battalion and served in Africa and New Guinea. Sadly he was Killed in Action in 1943.

My Grandma and Grandfather were Mary Jane Moodie (née Jolly) and Thomas Moodie (he passed away in 1924)

We stayed at the Edna May Hotel, had a meal and drink (as I know Dad attended this Hotel)

Anyway keep up the great work with Westonia, it's amazing.

Kind Regards

Gloria Curtis OAM C StJ

Adelaide SA

41 Wolfram Street, WESTONIA WA 6423

Phone: (08) 9046 7063 Fax: (08) 9046 7001

Email: shire@westonia.wa.gov.au
Website: www.westonia.wa.gov.au

From: Bill Price

To: <u>Chantelle Pedrotti</u>

Subject: FW: Wagon Installation at Walgoolan Date: Thursday, 9 November 2023 10:02:56 AM

Bulletin

----Original Message----

From: Shire of Westonia <shire@westonia.wa.gov.au>

Sent: Tuesday, October 31, 2023 8:07 AM To: Bill Price <ceo@westonia.wa.gov.au> Subject: FW: Wagon Installation at Walgoolan

----Original Message----

From: Tricia Todd <gwpjtodd@laharnafarms.com.au>

Sent: Tuesday, October 31, 2023 7:48 AM

To: Shire of Westonia <shire@westonia.wa.gov.au> Subject: Re: Wagon Installation at Walgoolan

Dear Bill, Mark and Councillors

Lesley McNee and I were very pleased to be personally shown the wagon installation in all its glory at the Walgoolan gazebo landmark last Tuesday.

This wagon is a genuine relic of early farming life, donated by CM Taylor, whose family were original settlers and storekeepers in Walgoolan circa 1922.

It's a very fitting addition to the history boards in the gazebo, which was made possible by many generous contributors in recent times, for the general public to appreciate.

In particular for us, the restored wagon brings to life the publication 'East of the Fence' which is so gratifying.

Commendations and sincere appreciation to Robert Murray for his commitment and the skills he employed in the outstanding restoration.

As direct descendants of original settlers, we appreciate the time and resources the Shire of Westonia have allocated to complete our vision for this project.

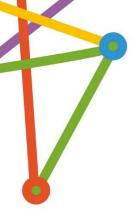
Meeting us on site and enjoying your company for lunch, topped off the day.

Thankyou for making yourselves available.

Kind regards Bill Henderson

(Sent from Tricia Todds (daughter) email address)

Kind regards







25 October 2023

Bill Price Chief Executive Officer Westonia Health Clinic

Email: ceo@westonia.wa.gov.au

Dear Bill

The WA Primary Health Alliance would like to thank you for your submission in response to the Expression of Interest for the Nurse Practitioner and Team-Based Care Pilot Project.

We appreciate your participation in this process but the WA Primary Health Alliance regrets to advise that your submission, on this occasion, has been unsuccessful.

Should you have any queries in relation to this notification please direct these to the Contact Person for the Expression of Interest, Raymond Peters on Raymond.peters@wapha.org.au.

Yours sincerely,

Bernadette Kenny

Bernadette Kenny

Executive General Manager Primary Care Innovation and Development

Our Ref: A67650299

6 November 2023 Enquiries: stra.enquiries@dmirs.wa.gov.au

Chief Executive Officers
Local Government Authorities, Western Australia

By email

SHORT-TERM RENTAL ACCOMMODATION BILL AND REGISTRATION SCHEME

As you may be aware, the Cook Government is progressing initiatives to better manage short-term rental accommodation (STRA) in Western Australia (WA). The STRA reforms include changes to the State's planning system and the introduction of a state-wide registration scheme, to be administered by the Department of Mines, Industry Regulation and Safety – Consumer Protection Division (Consumer Protection).

I am writing to extend an invitation to all Local Government Authorities (LGAs) throughout WA to consult with Consumer Protection on the Short-Term Rental Accommodation Bill (STRA Bill) and registration scheme and to advise you of the process that will be undertaken.

The aims of the STRA registration scheme are to:

- assist the State and local governments obtain a better understanding of the short-term accommodation sector in Western Australia leading to more informed policy and regulatory responses:
- provide the community with information about what short-term rental accommodation exists in their area; and
- ensure providers are aware of local laws and planning controls.

Consumer Protection is consulting with key stakeholders, including LGAs, to discuss the detail of the registration scheme and the draft Bill so that unintended consequences can be identified and addressed before the Bill is finalised.

The STRA Bill proposes the following:

- Establishment of a Register of premises used as hosted and un-hosted STRA in WA.
- Ban on advertisement of unregistered STRA premises on platforms such as Airbnb, Booking.com and Stayz.
- A process for LGAs to certify registration of a STRA premise as non-compliant with the requirements of local laws, including development approval requirements relevant to STRA.

- Powers for the Commissioner for Consumer Protection to cancel or suspend registrations on the STRA register.
- Powers for the Commissioner for Consumer Protection to provide information held on the STRA register to specified public authorities, including LGAs, for the purposes of regulating STRA and enforcing local laws.
- The ability for the public to be able to search for a property to determine whether it is validly registered as a STRA.

It is expected that the STRA Bill will be introduced into Parliament in early 2024 and the STRA register will commence midway through that year, with registration to be mandatory from 1 January 2025.

LGA webinar and survey

In consultation with the WA Local Government Association (WALGA), Consumer Protection will be hosting a webinar on implementation of the STRA Registration Scheme on 21 November 2023 from 1.30pm. An invitation to attend the webinar will be sent out by WALGA very soon.

The purpose of the webinar will be to share key information on the proposed legislation and how the register is intended to operate. The webinar will also seek feedback from LGAs to assist in building a register that meets the needs of local government.

A more detailed survey targeting various key areas of local government that may be involved in the regulation of STRA, including planning and compliance areas of local government will be sent to key representatives from your LGA following the webinar.

LGA Bulletin

Consumer Protection will assist LGAs with information and updates about implementation of the STRA legislation and registration scheme through a regular bulletin for the local government sector. To receive this information, please ensure appropriate officers at the City subscribe to this bulletin through this sign up page.

Invitation to review the draft Bill

If you would like to receive a copy of the draft Bill for review, please arrange for an appropriate officer to contact the STRA project team by email: stra.enquiries@dmirs.wa.gov.au so that a copy of the Bill can be sent directly to that nominated officer.

Any written feedback on the STRA Bill and proposed registration scheme will need to be provided to Consumer Protection at the above email address by **COB on Friday**, **15 December 2023** to enable the state government to consider the feedback before the draft Bill is finalised.

If you have any queries about the above information, please contact the STRA project team on the email address above.

Consumer Protection looks forward to working with you on this important initiative.

Yours sincerely

Patricia Blake

COMMISSIONER FOR CONSUMER PROTECTION

Cc: Director/Head of Planning





Our Ref: 23/207709

Dear Stakeholder

ROAD WORK DURING A TOTAL FIRE BAN PROPOSED CHANGES (GRADING & BITUMINISING): STAKEHOLDER CONSULTATION

I am writing to inform you that the Department of Fire and Emergency Services (DFES) is now proceeding with targeted consultations involving key community members and industry stakeholders regarding proposed amendments to the regulatory conditions to conduct road work during a Total Fire Ban (TFB).

The purpose of this consultation is to discuss and gather feedback on the proposed amendments to the *Bush Fires Regulations 1954* (BF Regs) pertaining to road work conducted during a TFB.

We value collaboration and intend to work closely with stakeholders and the appropriate authorities throughout this process. To facilitate the consultation, DFES will be conducting information sessions where we will present detailed information about the proposed changes. These sessions will provide an opportunity for stakeholders to ask questions, share their perspectives, and provide valuable feedback that will help shape the final decision.

DFES values your expertise and insights as industry professionals, community members, and representatives of your various organisations.

We encourage all interested parties to participate in these information sessions and contribute their insights in order to create a more effective framework for road work management during TFBs. Your participation is highly valued, as your input is necessary for us to make well-informed decisions that benefit both community safety and industry operations.

To register for an information workshop please email the DFES Regulation and Compliance Branch at regulation.compliance@dfes.wa.gov.au. If you have any questions, please contact Tanya Ramponi, Acting Manager of DFES Regulation and Compliance on 9395 9911.

We appreciate your continued assistance as we work towards a safer and more resilient Western Australia.

Yours sincerely

Menus

MATT VERNEY

ACTING DIRECTOR, LEGAL, POLICY AND COMPLIANCE

20 OCTOBER 2023

PREFERRED SUPPLIER **ANNUAL REPORT** 2023

The PSP supports Members with administration savings, contractual benefits and advice and support from WALGA. Members are provided with access to over 1.100 Preferred Suppliers across 12 Panels and over 150 different categories. In the 2022-23 Financial Year:

- Local Governments procured over \$405 million worth of goods and services through the PSP.
- Over 1,490 requests for quotations were initiated through WALGA's online eQuotes portal.
- Local Governments saved an estimated \$13.9 million by participating in the PSP.

\$405M annual expenditure



1,100 Preferred **Suppliers**



1,490 eQuotes requests



\$85K annual expenditure





\$2K estimated savings



PSP Panels used eQuotes request



9 Preferred Suppliers engaged



The Shire has seen a decrease of **76.3%** in expenditure on the 2021/22 Financial Year through the Preferred Supplier Program.

The Roads, Infrastructure and Depot Services **Panel captured** the largest annual expenditure totalling

\$41K

Through the Shire's use of the Preferred Supplier Program, WALGA has received a **Management Fee of**

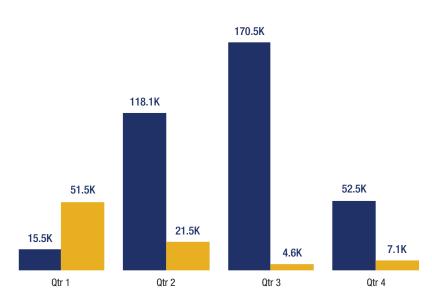
S₁K

The Management Fee collected by WALGA pays for the ongoing contract management and continued development of the PSP. Additionally, the PSP supports numerous other services provided by



PSP EXPENDITURE





PSP Expenditure

Supplier	Panel	Reported Expenditure (\$)	
Betta Roads	PSP009	41,040	
Twinkarri	PSP010	15,110	
Corsign WA	PSP008	12,669	
Benara Nurseries	PSP010	4,276	
WINC Australia	PSP008	3,191	
Marketforce	C09_19	2,544	
McLeods	PSP004	2,507	
MOMA Solar	PSP007	2,122	
Repco Australia	PSP006	959	

Top Suppliers Engaged



PANEL BREAKDOWN

	2021/22 Financial Year			2022/23 Financial Year			
Panel Contracts	Expenditure (\$)	Retail Cost (\$)	Expenditure (\$)	Retail Cost (\$)	Estimated Savings (\$)	Expenditure Variance	
Information and Communication Technologies (PSP001)	219	241	255	275	10	16.52% 🔺	
Engineering Environmental & Technical Consultancy (PSP002)	0	0	0	0	0	0.00%	
Professional Consultancy Services (PSP003)	0	0	0	0	0	0.00%	
Financial & Corporate Services (PSP004)	0	0	2,507	2,758	125	100.00% 🔺	
Leisure, Cultural and Community Services (PSP005)	0	0	0	0	0	0.00%	
Fleet (PSP006)	50,678	55,746	959	1,035	38	98.11% 🔻	
Waste and Energy (PSP007)	4,494	4,503	2,122	2,164	21	52.78% ▼	
Workplace Goods & Services (PSP008)	13,566	14,869	15,860	17,446	793	16.90% 🔺	
Roads, Infrastructure and Depot Services (PSP009)	276,671	280,411	41,040	41,861	410	85.17% ▼	
Parks and Gardens (PSP010)	7,906	8,392	19,386	20,550	582	100+% 🔺	
Temporary Labour & Recruitment (PSP011)	0	0	0	0	0	0.00%	
Construction and Building Environments (PSP012)	0	0	0	0	0	0.00%	
Group Advertising (C09_19)	2,982	3,623	2,544	3,091	273	14.70% ▼	
TOTAL	356,517	367,784	84,673	89,179	2,253	76.25% ▼	

ASSUMPTIONS

- 1. WALGA Member pricing is sought and provided on the basis sector-wide aggregation and a contractual commitment from suppliers to ensure their best pricing and conditions of supply are exclusively through the PSP.
- 2. WALGA has updated their savings methodology in line with current contract offerings. Savings exclude procurement process cost savings and other administrative efficiencies.
- 3. "Estimated Savings" are calculated based on the aggregated level of WALGA Member discount for each panel.
- 4. Preferred Supplier pricing (where available) can be obtained as commercial in confidence information by logging into eQuotes (www.vendorpanel.com.au).



WALGA

CONTACT DETAILS



ABBY FOSTER

Contract Manager – Commercial afoster@walga.asn.au 9213 2016

Panel Contracts Managed:

- PSP006 Fleet
- PSP007 Waste & Energy
- PSP010 Parks & Gardens



CRAIG GRANT

Contract Manager – Commercial cgrant@walga.asn.au 9213 2037

Panel Contracts Managed:

- PSP009
 Roads, Infrastructure and Depot Services
- PSP012
 Construction & Built Environments



DALE BALLANTYNE

Contract Manager – Commercial dballantyne@walga.asn.au 9213 2045

Panel Contracts Managed:

- PSP001 Information & Communications Technologies
- PSP003
 Professional Consultancy Services
- PSP004 Financial & Corporate Services
- PSP005
 Leisure, Cultural & Community Services



SCOTT YELLAND

Contract Manager – Commercial syelland@walga.asn.au 9213 2057

Panel Contracts Managed:

- PSP002
 Engineering, Environmental
 & Technical Consultancy
- PSP008 Workplace Goods & Services
- PSP011 Temporary Labour & Recruitment



TONY BROWN

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KIRSTY MARTIN

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