



AGENDA

Ordinary Council Meeting

To be held in Council Chambers, Wolfram Street Westonia
Thursday 16th July 2026 Commencing 3.30pm

Dear Councillors,

The next Ordinary Meeting of the Council of the Shire of Westonia will be held on 16th July 2026 the Council Chambers, Wolfram Street, Westonia.

Lunch Provided 12.30 – 1pm

Draft Budget Discussions 1pm to 3.30pm

Afternoon Tea 3.30 – 4.00pm

Council meeting 4.00pm

Australian Citizenship Ceremony x 2 5.00pm



BILL PRICE
CHIEF EXECUTIVE OFFICER
13 July 2026



Disclaimer

No responsibility whatsoever is implied or accepted by the Shire of Westonia for any act, omission or statement or intimation occurring during Council meetings.

The Shire of Westonia disclaims and liability for any loss whatsoever and howsoever caused by arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during the Council Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does that persons or legal entity's own risk.

In particular and without derogating in any way from the board disclaimer above, in any discussion regarding any planning application or application for a license, any statement or intimation made by any member or Officer of the Shire of Westonia during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Westonia.

The Shire of Westonia warns that anyone who has any application lodged with the Shire of Westonia must obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Westonia in respect of the application.

Declaration of Financial Interest, Proximity Interest and/or Interest Affecting Impartiality

Chief Executive Officer, Shire of Westonia

In accordance with Section 5.60-5.65 of the Local Government Act and Regulation 34(B) and 34(C) of the Local Government (Administration) Regulations, I advise you that I declare a (☐appropriate box):

☐ **financial interest (Section 5.60A)**

A person has a financial interest in a matter if it is reasonable to expect that the matter will, if dealt with by the local government, or an employee or committee of the local government or member of the council of the local government, in a particular way, result in a financial gain, loss, benefit or detriment for the person.

☐ **proximity interest (Section 5.60B)**

A person has a proximity interest in a matter if the matter concerns a proposed —

(a) change to a planning scheme affecting land that adjoins the person's land;

(b) change to the zoning or use of land that adjoins the person's land; or

(c) development (as defined in section 5.63(5)) of land that adjoins the person's land.

☐ **interest affecting impartiality/closely associated persons (Regulation 24C).** I disclose that I have an association with the applicant. As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly.

An interest that would give rise to a reasonable belief that the impartiality of the person having the interest would be adversely affected but does not include a financial or proximity interest as referred to in section 5.60.

in the following Council / Committee Meetings to be held on _____

in Item number/s _____

the nature of the interest being _____

☐ Further, that I wish to remain in the Chamber to participate in proceedings. As such, I declare the extent of my interest as being:

Yours faithfully

(Councillor's signature)

Councillor's Name

The *Local Government Act* provides that it is the member's obligation to declare the Nature of an interest if they believe that they have a financial interest, proximity interest, closely associated persons or an interest affecting impartiality in a matter being discussed by Council.

The Act provides that the Nature of the interest may be declared in writing to the Chief Executive Officer prior to the meeting or declared prior to discussion of the Agenda Item at the meeting. The Act further provides that the Extent of the interest needs to be declared if the member seeks to remain in the Chamber during the discussion, debate or voting on the item.

A Councillor declaring a financial or proximity interest must leave the meeting prior to the matter being discussed or voted on (including the question as to whether they are permitted to remain in the Chamber). Councillors remaining in the Chamber may resolve to allow the member to return to the meeting to participate in the proceedings.

The decision of whether to disclose a financial interest is yours and yours alone. Nobody can disclose for you and you can not be forced to make a disclosure.



**SHIRE OF
WESTONIA**
A vibrant community lifestyle

STRATEGIC COMMUNITY

SNAPSHOT

PLAN

2018-2028

CORE DRIVERS

1. Relationships that bring us tangible benefits (to the Shire and our community)
2. Our lifestyle and strong sense of community.
3. We are prepared for opportunities and we are innovative to ensure our relevancy and destiny.

OUR VALUES

Respect – We value people and places and the contribution they make to the Shire.

Inclusiveness – Be receptive, proactive, and responsive.

Fairness and Equity – Provide services for a variety of ages and needs.

Communication – Create opportunities for consultation with the broad community.

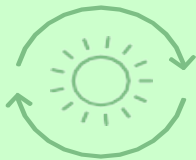
OUR VISION

A vibrant community lifestyle

MISSION

Provide leadership and direction for the community.

ECONOMIC



Support growth and progress, locally and regionally...

Efficient transport connectivity in and around our Shire.

- Continue to utilise our Road Management Plan, which incorporates a road hierarchy, minimum service levels and maintenance policy.
- RAV Ratings and Shire boundaries are consistent across local government boundaries.
- Lobby and build enduring partnerships with key Government Departments to improve Great Eastern Hwy.
- Actively participate in the Secondary Freight Network group.
- Develop and implement a Road Asset Plan highlighting key funder and strategic partnerships to support sustainability.
- Develop a Gravel Reserve Policy which identifies future gravel reserves and recognises cost to local government.
- Educate road users about road safety and driving on gravel roads.
- Optimal and safe use of our plants and equipment assets.
- Ensure that appropriate RAV vehicles traverse correct RAV routes.
- Maintain our airport with a view to improvements to meet commercial and recreational aviation needs.

Facilitate local business retention and growth.

- Council recognises the opportunity of partnering with Westonia Progress Association, works closely and supports them to help achieve their economic development projects and our strategic goals.
- Council continue to have a role in facilitating the presence of a Co-op in our community.
- Enhance local economic activity by supporting the growth of tourism in our Shire and region including applying for funding to improve tourist facilities.
- Improve our online tourism presence.
- We forward plan to improve the economic diversity in our community.
- In partnership with Council, the mine develops long term business plans for current mine assets.
- Investigate options for multipurpose accommodation if vacancies arise in mine accommodation.

SOCIAL



Provide community facilities and promote social Interaction...

Plan for community growth and changing demographics.

- Develop the Town Planning Scheme.
- Plan and develop residential and industrial land.
- Community safety and ease of access around town is a priority.
- Our lifestyle, facilities and sense of community is promoted.
- The CEACA project continues to expand the number of universally designed dwellings in our town.
- We support our emergency services.
- We enable visiting health professionals to our community.
- The Community Resource Centre receives external funding to provide preventative health and community development initiatives to the community.
- We facilitate healthy and active ageing in place
- Our cemetery is well presented.

Our community has the opportunity to be active, socialised and connected.

- We collaborate and encourage active engagement in local clubs and community initiatives that support a healthy lifestyle.
- Investigate motor sport opportunities around the Shire.
- Preserve and celebrate our local history.
- Support our volunteers and clubs to remain strong, dynamic, and inclusive.
- Encourage lifelong learning.
- Children and youth have active and social opportunities.
- Continue to provide high standard and accessible shire facilities.
- Retain and expand Westonia's unique tourism experience.

Natural spaces are preserved and bring us value.

- Sustainably manage our reserves and open spaces.
- Participate in best practice waste management.
- Work collaboratively to meet legislative compliance with managing weeds and pests as well as our environmental health standards.
- Investigate renewable energy generation technologies.

GOVERNANCE



Continually enhance the Shire's organisational capacity to service the needs of a growing community...

Be progressive and capture opportunities.

- Be open to local productivity/ best practice and cost saving opportunities locally and regionally.
- Investigate joint resourcing and tendering
- Advocate and develop strong partnerships to benefit our community.
- Be prepared by forward planning our resources and focusing on continuous improvement.
- Identify risks and opportunities after the life of the mine.

The community receives services in a timely manner.

- Meet our legislative and compliance requirements.
- Work towards optimal management of our assets.
- Work to develop Councillor and staff skills and experience to provide career and succession opportunities within the Shire.
- Inside and outside staff are multi skilled to understand the business of local government and provide a seamless service to the community.
- Communicate and engage with our community regularly.

Financial resources meet the ongoing needs of the community.

- Seek external funding for significant capital improvements that deliver upon our strategic objectives.
- Investigate ways to reduce reliance on operational grants given the current State and Federal Government priorities.

Shire of Westonia: -

A vibrant community lifestyle.



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1. DECLARATION OF OPENING

The President, Cr Crees welcomed Councillors and staff and declared the meeting open at 4.00pm.

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Councillors:

Cr RM Crees	<i>Shire President</i>
Cr RA Della Bosca	<i>Deputy Shire President</i>
Cr DL Geier	
Cr MJ Crews	
Cr A Faithfull	
Cr DL Simmonds	

Staff:

MR AW Price	<i>Chief Executive Officer</i>
Mrs JL Geier	<i>Deputy Chief Executive Officer</i>

Members of the Public:

Apologies:

Approved Leave of Absence:

3. PUBLIC QUESTION TIME (4.10PM – 4.25PM)

NIL

4. APPLICATIONS FOR LEAVE OF ABSENCE

NIL

5. CONFIRMATION OF PREVIOUS MINUTES

OFFICER RECOMMENDATIONS

That the minutes of the Ordinary Meeting of Council held on 18th June 2026 be confirmed as a true and correct record.

6. RECEIVAL OF MINUTES

OFFICER RECOMMENDATIONS

That the minutes of the Great Eastern Country Zone Meeting Held on Thursday 11th June 2026 be accepted
That the minutes of the Wheatbelt North East SRRG Meeting Held on Thursday 25th June 2026 be accepted

Great Eastern Country Zone Minutes 11 June 2026

**Hosted via TEAMS
Commenced at 11:30am**

ZONE STRATEGIC PRIORITIES

The following items are the Zone's priority issues, as resolved at the April 2026 Zone meeting:

- Regional Health Services to include:
 - Hospitals
 - Aged Care
 - Future of Nurse Practitioner Service
- Energy, Transport and Road Network
- Regional Housing and GROH
- Telecommunications
- Agricultural Land Use
- St John Ambulance Service
- Education
- Waste Management
- Regional Subsidiaries

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1. OPENING, ATTENDANCE AND APOLOGIES

1.1. OPENING

The Chair opened the meeting at 11:32am.

Note: Due to the Zone's Delegation to Perth, this meeting was a hybrid meeting.

Normal meeting arrangements will be in place for future Zone meetings.

1.2. ATTENDANCE (IN PERSON AND BY ELECTRONIC MEANS)

MEMBERS	2 Voting Delegates from each Member Council
Shire of Bruce Rock	Cr Stephen Strange Mr Mark Furr, Chief Executive Officer, non-voting (e)
Shire of Cunderdin	President Cr Alison Harris Mr Stuart Hobley, Chief Executive Officer, non-voting (e)
Shire of Dowerin	President Cr Darrel Hudson (e) Cr Ashley Jones (e) Cr Robert Trepp, deputy delegate (e)
Shire of Kellerberrin	Cr Emily Ryan (e) Ms Morgan Ware, Manager of Governance, voting delegate (e)
Shire of Kondinin	Deputy President, Cr Beverley Gangell (e) Cr Toni Smeed (e) Mr Bruce Wright, Chief Executive Officer, non-voting (e)
Shire of Koorda	Deputy President, Cr Gary Greaves (e) Mr Zac Donovan, Chief Executive Officer, deputy voting delegate (e)
Shire of Merredin	President Cr Donna Crook (e) Cr Paul Boehme (e) Mr Craig Watts, Chief Executive Officer, deputy delegate (e)
Shire of Mount Marshall	President Cr Tony Sachse Deputy President, Cr Nicholas Gillett (e) Mr Ben McKay, Chief Executive Officer, non-voting (e)
Shire of Mukinbudin	Ms Tanika McLennan, A/Chief Executive Officer, non-voting (e)
Shire of Narembeen	President Cr Holly Cusack (e) Deputy President, Cr Hannah Bald (e)
Shire of Nungarin	President Cr Pippa de Lacy Cr Gary Coumbe (e)

	Mr David Nayda, Chief Executive Officer, non-voting <i>(e)</i>
Shire of Tammin	President Cr Charmaine Thomson <i>(e)</i> Deputy President, Cr Tanya Nicholls <i>(e)</i> Mr Andrew Malone, Chief Executive Officer, non-voting <i>(e)</i>
Shire of Trayning	President Cr Melanie Brown
Shire of Westonia	President Cr Mark Crees Ms Jasmine Geier, A/Chief Executive Officer, non-voting <i>(e)</i>
Shire of Wyalkatchem	Deputy President, Cr Mischa Stratford <i>(e)</i> Mr Tom Kettle, Chief Executive Officer, non-voting <i>(e)</i>
Shire of Yilgarn	President Cr Bryan Close <i>(e)</i> Cr Donna Newbury <i>(e)</i> Mr Ben Forbes, Chief Executive Officer, non-voting <i>(e)</i>

GUESTS

Regional Development Australia WA	Mr Josh Pomykala, Director Regional Development <i>(e)</i>
Wheatbelt Development Commission	Ms Renee Manning, A/Chief Executive Officer <i>(e)</i>

WALGA

Mr Sam McLeod, Manager Commercial Services
Ms Habiba Farrag, State Council Governance Officer
Ms Jade Mains, Senior Policy Advisor Environment *(e)*

(e) electronic attendance

1.3. APOLOGIES

MEMBERS

Shire of Bruce Rock	President Cr Ramesh Rajagopalan
Shire of Kellerberrin	Mr Raymond Griffiths, Chief Executive Officer, voting delegate
Shire of Koorda	President Cr Jannah Stratford
Shire of Mukinbudin	President Cr Gary Shadbolt
Shire of Trayning	Mr Peter Naylor, Chief Executive Officer, non-voting
Shire of Dowerin	Mrs Manisha Barthakur, Chief Executive Officer, non-voting
Shire of Narembeen	Ms Rebecca McCall, Chief Executive Officer, deputy voting delegate
Shire of Westonia	Deputy President, Cr Ross Della Bosca Mr Bill Price, Chief Executive Officer

GUESTS

CBH Group	Ms Kellie Todman, Manager Governance and Industry Relations
Main Roads WA	Mr Mohammad Siddiqui, Regional Manager Wheatbelt
Water Corporation	Ms Rebecca Bowler, Manager Customer & Stakeholder – Goldfields & Agricultural Region
Wheatbelt District Emergency Management Committee	Ms Shelby Robinson

MEMBERS OF PARLIAMENT

Hon Melissa Price MP, Member for Durack
Mr Rick Wilson MP, Member for O'Connor
Hon Steve Martin MLC
Mr Lachlan Hunter MLA, Member for Central Wheatbelt
Mr Peter Rundle MLA, Member for Roe

WALGA

Ms Tracey Peacock, Road Safety Advisor

2. ACKNOWLEDGEMENT OF COUNTRY

We, the Great Eastern Country Zone of WALGA acknowledge the continuing connection of Aboriginal people to Country, culture and community, and pay our respects to Elders past and present.

3. DECLARATIONS OF INTEREST

Elected Members must declare to the Chairman any potential conflict of interest they have in a matter before the Zone as soon as they become aware of it. Councillors and deputies may be directly or indirectly associated with some recommendations of the Zone and State Council. If you are affected by these recommendations, please excuse yourself from the meeting and do not participate in deliberations.

4. ANNOUNCEMENTS

Nil.

5. LOCAL GOVERNMENT 'VIRTUAL HOST'

Due to the Delegation to Perth, this meeting was held online, and therefore no host presentations took place. The Shire of Bruce Rock is invited to make a presentation to the August Zone meeting.

Cr Toni Smeed joined the meeting at 11:35am.

6. GUEST SPEAKERS

Guest Speaker Protocols

- *The main speaker or keynote address to the Zone will be generally 30 minutes with 15 minutes for questions*
- *Other guest speakers will have a time limit of 20 minutes with 10 minutes for questions.*

6.1. SPEAKERS FOR THE JUNE ZONE MEETING

Due to the Great Eastern Country Zone Delegation to Perth taking place between Tuesday 9 and Thursday 11 June, there were no external speakers at the Zone meeting.

Renee Manning joined the meeting at 11:38am.

6.1.1. GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE

The Executive Committee provided a debrief on the Delegation to Perth to the Zone.

Noted

6.2. REQUEST TO PRESENT – LUMEN WHEATBELT STUDY HUBS

A request has been received from the Lumen Wheatbelt Study Hubs to present to the Zone at the 13 August meeting, at the Shire of Bruce Rock.

BACKGROUND

Lumen Wheatbelt Study Hubs is a federally funded, place-based program operating under the auspices of RDA Wheatbelt, focused on supporting university and TAFE students who reside in regional communities to successfully commence and complete their studies. Through our network of hubs in Northam, Narrogin, Merredin, Wongan Hills and York, along with our sister hub in Ellenbrook, we provide local access to study spaces, technology, and on-the-ground support that removes barriers to participation in tertiary education.

Alongside this, we work with partners to increase awareness of education and training pathways, support skill development, and connect community members to opportunities to upskill or reskill locally. We also engage directly with local schools, delivering sessions that help build aspiration in high school students and encourage them to explore further study options and pathways available to them.

Our outreach work across schools, community resource centres and the broader community is a key part of building aspiration and supporting locally driven workforce outcomes. Local government plays a key role in this space, particularly in raising awareness of education and training opportunities and helping connect community members to pathways that support local workforce needs. We see Lumen as contributing to locally driven workforce solutions and value the opportunity to engage directly with local government representatives.

RECOMMENDATION

Moved: Shire of Trayning
Seconded: Shire of Narembreen

That the Great Eastern Country Zone does support a deputation from Lumen Wheatbelt Study Hubs at the August 2026 Zone meeting.

CARRIED

7. AGENCY REPORTS

Agency Reports Protocols

The Zone appreciates and prefers written updates (circulated with the agenda) wherever possible. Agency representatives are invited to make brief (5 minute) remarks if the speaker wishes to provide context or a further update on a specific matter.

The Zone appreciates if time can be left for questions, typically for around 10 minutes. Briefings on a significant policy proposal or contentious topic are to be dealt with by the agency representative attending as a Guest or Keynote Speaker (item 6).

7.1. DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY

The Department of Local Government, Industry Regulation and Safety report was attached to the Agenda.

Noted

7.2. REGIONAL DEVELOPMENT AUSTRALIA WHEATBELT

Josh Pomykala, Director Regional Development

The Regional Development Australia Wheatbelt was attached to the Agenda.

Noted

8. MINUTES

8.1. CONFIRMATION OF MINUTES FROM THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 23 APRIL 2026

The Minutes of the Great Eastern Country Zone meeting held on 23 April 2026 have previously been circulated to Member Councils.

RECOMMENDATION

Moved: Shire of Nungarin
Seconded: Shire of Cunderdin

That the Minutes of the meeting of the Great Eastern Country Zone held on 23 April 2026 be confirmed as a true and accurate record of the proceedings.

CARRIED

8.2. BUSINESS ARISING FROM THE MINUTES OF THE GREAT EASTERN COUNTRY ZONE MEETING HELD ON 23 APRIL 2026

8.2.1. HEAVY VEHICLE (RAV NETWORK) ROAD ACCESS

The Shire of Cunderdin raised concerns in relation to State Government decisions relating to access for Heavy Vehicle (RAV network) road access.

Several Zones have raised similar concerns to State Council. The issue was endorsed by State Council to be referred to the relevant policy team (Infrastructure Policy Team) for consideration.

This issue is also scheduled to be discussed with Main Roads as part of the Delegation.

Noted

8.3. MINUTES OF THE GREAT EASTERN COUNTRY ZONE EXECUTIVE COMMITTEE MEETING HELD ON 19 MAY 2026

The Minutes of the Great Eastern Country Zone Executive Committee meeting held on 19 May 2026 were provided as an attachment to the Agenda.

RECOMMENDATION

Moved: Shire of Westonia
Seconded: Shire of Bruce Rock

That the Minutes of the Great Eastern Country Zone Executive Committee meeting held on 19 May 2026 be received.

CARRIED

8.4. BUSINESS ARISING FROM THE GREAT EASTERN COUNTRY EXECUTIVE COMMITTEE MEETING HELD ON 19 MAY 2026

Nil.

9. WALGA STATE COUNCIL EXECUTIVE REPORTS

Note: After the last Zone Meeting, the Executive Committee discussed moving the Executive Reports to earlier in the meeting. This allows for discussion on Zone meeting items to benefit from the State Councillor's debrief on the last State Council meeting, and other meetings of WALGA.

Some other minor changes have also been made, including no longer voting on whether to receive routine reports.

9.1. WALGA PRESIDENT'S REPORT

The WALGA President's Report was distributed with the Agenda.

Noted

9.2. STATE COUNCILLOR REPORT

Cr Stephen Strange

Noted

Stuart Hopley joined the meeting at 12:17pm.

9.3. STATUS REPORT

Noted

Agenda Item	Zone Resolution	WALGA Response	Update Last Provided	WALGA Contact
13 November 2025 Zone Agenda Item 16.2 Review of the Community Sporting and Recreation Facilities Fund (CSRFF)	That the Great Eastern Country Zone: 1. Express its concern at the ongoing review of the Community Sporting and Recreation Facilities Fund (CSRFF) without a timeline for completion or confirmation of the program's future structure or funding levels. 2. Request WALGA to advocate to the Minister for Sport and Recreation and the Department of Creative Industries, Tourism and Sport (CITS) for: a. Public release of the CSRFF review's scope, commencement date and expected completion timeline; b. Confirmation of the program's continuation and funding levels beyond the review period, with increases to reflect inflation, demand, and regional construction costs; c. Commitment that CSRFF will remain a merit-based, transparent, and equitable program accessible to regional and metropolitan communities alike; and d. Urgent communication of future funding round dates to enable regional local governments and community clubs to plan projects effectively. 3. Request WALGA to highlight to the Minister that the lack of certainty around CSRFF is jeopardising the fruition of regional projects vital to community wellbeing, participation, and sustainability.	CSRFF funding has been maintained at \$12 million per annum across the forward estimates in the 2026-27 State Budget. Funding is also maintained across other key sports and recreational infrastructure programs including the Club Night Lights Program and the Female Changerooms Fund. The Government's intentions with regard to future funding rounds and how much of this funding will be made available to Local Governments is unclear. WALGA wrote to the Minister for Sport and Recreation and the Department of Creative Industries, Tourism and Sport (CITS) on this issue in December 2025. The Minister responded on 17 February 2026, advising that investment in sporting infrastructure will focus on the delivery of the State Governments' PlayOn WA: 2030 by 2030 initiative and election commitments. The Minister further indicated this intent during parliamentary debate on 6 May 2026. WALGA is continuing to seek clarity regarding funding under these programs and will provide updates when available.	June 2026	Nicole Matthews Executive Manager Policy nmatthews@walga.asn.au 9213 2039

18 August 2025 Zone Agenda Item 9.4.1 Local Government Elections – Four Year Terms, Two Yearly Election Cycle	That the Great Eastern Country Zone request that WALGA continues to advocate to the State Government to retain the current system of four-year terms with a two-year spill for Local Government elections	Following sector consultation, State Council endorsed WALGA's existing Advocacy Position in favour of four-year terms with a two-year spill at the meeting held on 7 May. The <u>Advocacy Positions Manual</u> has been updated. COMPLETE	June 2026	Kirsty Martin, Executive Manager, Member Services 9213 2051 kmartin@walga.asn.au
13 February 2025 Zone Agenda Item 14.1 WA Telstra Automatic Transfer Unit Pilot Deployment Program	That the Great Eastern Country Zone requests WALGA organise a roundtable with WALGA, Telstra, Department of Fire and Emergency Services and Department of Primary Industries and Regional Development to discuss the drafting of Community Support Agents Agreement for the implementation of the WA Telstra Automatic Transfer Unit Pilot Deployment Program.	Negotiations with Telstra / InfraCo and the State Government through DPIRD are continuing with the objective of implementing clear backup generator deployment arrangements in place for the 2026/27 high threat season. Progress has been made in relation to required qualifications and training for people to connect the generators to an ATU. Significant challenges remain regarding the indemnities sought by Telstra from Local Governments and / or the State Government.	June 2026	Ian Duncan Executive Manager Infrastructure iduncan@walga.asn.au 9213 2031

10. ZONE BUSINESS

10.1. UPDATE ON ZONE CORRESPONDENCE

Since the 23 April 2026 Great Eastern Country Zone meeting, the Zone has received the following correspondence.

- **Letter received from the Great Southern Country Zone** (Attachment 5) regarding Cost Shifting to Local Government, requesting support from Zones to request that WALGA advocate on behalf of the sector to both State and Federal Governments on this issue.

Secretariat Comment

While cost-shifting is a very important issue for Local Government, addressing cost-shifting needs to consider the full range of issues and policies which cause costs to be incurred by Local Government. Grouping the issues may risk diluting the directness and effectiveness of advocacy, since the issue does not sit specifically with any single decision-maker.

Advocacy which addresses issues and policies directly (i.e. specific to particular government portfolios, laws, or decisions) has the greatest prospect of achieving the objective of reducing costs borne by Local Government. For this reason, WALGA ordinarily structures advocacy in this way.

Therefore, breaking the issue down into individual policy issues and resulting costs could be the best way to plan any future advocacy.

Some solutions to cost shifting may also be arrived at through measures such as: cost avoidance; improved efficiency of service delivery; or increasing/diversifying revenue - rather than only being based on minimising costs borne by one party.

RECOMMENDATION

Moved: Shire of Nungarin
Seconded: Shire of Trayning

That the Great Eastern Country Zone:

1. **Receive and acknowledge the Great Southern Country Zone's letter regarding cost shifting dated 20 May 2026.**
2. **Request the Executive Committee consider a response to the letter.**

CARRIED

10.2. 2027 ZONE FORUM

Planning has been progressing on the 2027 Zone forum, indicative scheduled for Thursday, 11 March 2027 at Cunderdin. Key to the success of any forum event is working closely with all speakers and the Master of Ceremonies to ensure the event program and script is cohesive, and provides for engagement and structure to keep delegates engaged for the duration of the event. This work includes:

- Designing the structure of the day and designing each session
- Undertaking supporting research to ensure session content is timely and relevant;
- Identifying effective and engaging speakers;
- Developing engaging panel and Q+A sessions – especially trying to ensure speakers with different perspectives and audience members can contribute;
- Briefing and liaising with speakers to ensure their content is relevant; and
- Finalising an event script and consolidated PowerPoint.

For the 2025 Forum, WALGA had available staffing capacity to support design and planning of the Forum, working closely with the MC to deliver the event to a professional events management standard. The Zone's two allocated staff members dedicated approximately two weeks of effort in the lead up to the event. An estimate of the total time spent is below:

Main Tasks	Detail	Organiser Hours	Manager Hours
Develop program	Meetings with subcommittee to discuss concepts and Committee suggestions for speakers Prepare and refine outline of forum	15	10
Recruit Speakers & MC	Draft and finalise all invitation letters, including content descriptions Liaise with speakers Confirm speakers	25	10
Develop Program	Drafting, reviewing and finalising program (including speaker abstracts) Liaising with policy subject matter experts to ensure speakers and content is relevant and timely	15	20
Arrange suppliers (AV, catering, decoration, etc)	Source suppliers Supplier liaison Raise POs, make payments	10	2
Preparation of event 'run sheets'	Liaise with MC to design session format (presentation, panels, Q+A) Scheduling event running time	10	2.5
MC script (Including presenter bios), speaker briefings, and merging presentations	Numerous calls, meetings, and emails with speakers. Collating material from presenters, merging presentations, preventing duplication and ensuring focus on topics for session Drafting script with MC	5	20
RSVPs	Issue invitations and reminders Monitor RSVPs Attendance register	5	0.5
Travel, set up and event	Travel, bump in, managing event, bump out.	15	15
Totals		100 (2.5 weeks)	80 (2 weeks)

WALGA's events, policy, and other staff provided other input for the 2025 event. For instance, WALGA's policy specialists engaged with external speakers to ensure the speakers were briefed on Local Government issues and prepared to provide relevant information for delegates. All this support and associated costs was contributed in-kind by WALGA.

While WALGA will still be able to provide in-kind support to the Zone, scheduling and expected capacity limitations in March 2027 will mean that there will not be the same degree of capacity available to directly manage the core event design, programming, scripting, and coordination work in the months prior to the forum. This work is critical to the quality of the forum.

Following initial discussions with the Executive Committee, WALGA sought initial estimates of the cost for a professional events consultant to design and deliver a program. Under this model, the consultant would be responsible for designing and scripting the event, with WALGA providing the logistics and administrative support needed to deliver the event. However, due to the workload required, the costs of professional event design and scripting are substantial. While other potential contractors may provide lower rates, the degree of effort involved will still incur significant costs. The quality of the event also depends on the skill of the provider, who ideally would then facilitate the event content as the MC.

While the Zone has been interested in recruiting a keynote speaker, cost pressures will also mean that an interstate or international speaker would consume a significant proportion of the total working budget. Costs for other expenses (food, AV, etc.) are estimated to increase around 5% - 10% from 2025 due to inflation. For these reasons, an indicative budget of \$40,000 has therefore been proposed in the Zone's 2026-27 budget.

A breakdown of costs and the basis of estimates is available on request (please email the secretariat), but these estimates have not been included in these public papers to ensure any quotations are not impacted by the budget estimate.

Noted

10.3. ZONE BUDGET – 2026-27

No comments were received on the draft budget following the last Zone meeting. The following budget for 2026/27 is submitted for consideration. This budget includes an allocation for the Zone Conference, which is expected to be refined through further planning.

	BUDGET 2025-26	FORECAST 2025-26	BUDGET 2026-27	Comments for budget
Income	\$	\$	\$	
General Subscriptions (16@ \$1,500)	24,000	24,000	24,000	16 members x \$1500 each
Interest income	6,000	8,013	9,000	4.5% interest on 200k TD
Total Income	30,000	32,013	33,000	
Expenses				
Zone Expenses - Audit fees	1,100	2,375	1,890	5% increase in fees of \$1800
Zone Expenses - Ordinary Meetings	5,250	3,864	12,000	Catering and other meeting expenses
Zone Initiatives - Advocacy	13,050	14,546	20,000	General allowance
Zone initiative - Face to face training in the Zone	24,000	10,000	\$Nil	Discontinued
Zone Initiatives - Conference			40,000	Held every 2nd year - this estimate assumes professional facilitator assists to develop programme, etc.
Zone initiative – Convention Rebate	\$Nil	\$Nil	\$Nil	Propose to discontinue the specific training rebate
eLearning Subscription Grant	32,000	6,000	\$Nil	
Zone Representative - Honoraria	2,102	2,102	2,300	5% increase assumed from prior year
WALGA Travel to Zone	1,000	250	-	Moved to general expense line above
Total Expenses	78,502	39,137	76,190	
Profit / Loss	(\$48,502)	(\$7,125)	(\$43,190)	
Cash Reserves				
Opening Balance	231,102	215,967	208,842	
Movement	(\$48,502)	(\$7,125)	(\$43,190)	It is considered very unlikely that all budget funds would be expended
Closing Balance	182,600	208,842	165,652	This projection is therefore considered unlikely.

RECOMMENDATION

Moved: Shire of Cunderdin
Seconded: Shire of Trayning

The Great Eastern Country Zone:

1. **Endorse the draft Budgeted Statement of Income and Expenditure for the year ending 30 June 2027.**
2. **Authorise WALGA's external auditors to conduct an annual audit of the Zone's accounts for 2025-26.**

CARRIED

11. ZONE REPORTS

11.1. CHAIR REPORT

President Cr Tony Sachse

RECOMMENDATION

Moved: Shire of Westonia
Seconded: Shire of Cunderdin

That the Zone Chair's report be received.

CARRIED

11.2. WHEATBELT DISTRICT EMERGENCY MANAGEMENT COMMITTEE (DEMC)

President Cr Tony Sachse

RECOMMENDATION

Moved: Shire of Nungarin
Seconded: Shire of Cunderdin

That the Wheatbelt District Emergency Management Committee Report be received.

CARRIED

11.3. WALGA ROADWISE

Tracey Peacock, Road Safety Advisor

Elected Members and staff are encouraged to attend the Safe System for Local Government Workshop being held at The University Club of WA (UWA), Tuesday 4 – Thursday 6 August 2026. These workshops are designed to provide Local Governments across Western Australia with practical strategies to apply the Safe System approach and create safer roads for their communities.

Delegates can email Main Roads at SSLG@mainroads.wa.gov.au for more information on how to register.

Noted

12. WALGA STATE COUNCIL AGENDA

Zone Delegates are invited to read and consider the WALGA State Council Agenda, which has been provided as an attachment with this Agenda and can be found via the link [here](#).

The Zone can provide comment or submit an alternative recommendation on any of the items, including the items for noting. The Zone comment will then be presented to the State Council for consideration at their meeting.

The State Council Agenda items requiring a decision of State Council are extracted for Zone consideration below.

12.1. CLIMATE CHANGE ADVOCACY POSITION – STATE COUNCIL AGENDA ITEM 8.1

By Rebecca Brown, Policy Manager, Environment and Waste

EXECUTIVE SUMMARY

- A new climate change Advocacy Position is proposed to replace the position endorsed by State Council in 2018.
- WALGA released a Consultation Paper and draft Climate Change Advocacy Position in January 2026 for Council endorsed feedback by 1 May 2026.
- 39 Council endorsed submissions and two officer level comments were received:
 - 18 (44%) supported the draft Position.
 - 18 (44%) supported the draft Position with comments and/or proposed changes.
 - four (10%) did not support the draft Position and proposed an alternative.
 - one (2%) did not support the Advocacy Position.
- The draft Advocacy Position has been refined in response to the feedback received, noting that the majority of submissions either supported the draft position in its entirety or supported with comment and/or amendment:
 - *"to meet the needs of their communities"* has been added to Point 1 to better reflect Local Government context.
 - Point 2b has been revised to:
 - Include explicit reference to increasing risk and expanded legislative requirements and align with language in the *Local Government Act* (mitigation, rather than emissions reduction).
 - Be clear that Local Government must be provided with the funding, guidance and practical support required to meet increasing risk and legislative requirements.
- At its meeting on 25 May 2026, the Environment Policy Team considered this item and recommended that State Council replace the current Climate Change Policy Statement and Advocacy Position 4.1 with the new Advocacy Position.

ATTACHMENT

- [Climate Change Advocacy Position Consultation Report](#)

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence:** Lead advocacy on issues important to Local Government and lead policy development for the Local Government sector.
- **Support:** Anticipate, understand and respond to Member needs.

POLICY IMPLICATIONS

It is proposed that the [Climate Change Policy Statement](#) and **current** Advocacy Position 4.1 Climate Change as follows:

Local Government acknowledges:

1. *The science is clear: Climate change is occurring and greenhouse gas emissions from human activities are the dominant cause.*
2. *Climate change threatens human societies and the Earth's ecosystems.*
3. *Urgent action is required to reduce emissions, and to adapt to the impacts from climate change that are now unavoidable.*
4. *A failure to adequately address this climate change emergency places an unacceptable burden on future generations.*

Local Government is committed to addressing climate change.

Local Government is calling for:

1. *Strong climate change action, leadership and coordination at all levels of government.*
2. *Effective and adequately funded Commonwealth and State Government climate change policies and programs.*

be **replaced** with (changes following consultation underlined):

1. *Local Government acknowledges the risks associated with, and is committed to addressing, climate change to meet the needs of their communities.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
 - a. *provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
 - b. *ensure that Local Government has the funding, guidance and practical support required to meet increasing risk and expanded legislative requirements to plan for, mitigate and adapt to climate impacts.*

BACKGROUND

In 2018, State Council endorsed a [Climate Change Policy Statement](#) and Advocacy Position, following extensive sector consultation. Since this position was adopted there have been significant legislative, policy, technological and scientific changes, including:

- The national *Climate Change Act 2022* and the Western Australian Climate Change Bill 2023.
- Increased legislative responsibilities, including the *Local Government Amendment Act 2023*, which expanded Western Australian Local Governments' general function under Part 3 s3.1(1A) of the *Local Government Act 1995*:
 - a. To promote the economic, social and environmental sustainability of the district;
 - b. To plan for, and to plan for mitigating, risks associated with climate change; and
 - c. In making decisions, to consider potential long-term consequences and impacts on future generations

- The release of the Australian Government's [National Climate Risk Assessment](#) and [National Adaptation Plan](#) in 2025.
- Escalation of the transition to renewable energy, uptake of electric vehicles and energy efficiency standards under the National Construction Code.
- Climate science and projections ([international](#), [national](#) and [WA specific](#)) have also become clearer regarding the risks posed by climate change and the need for action to address the consequential impacts.

Work commenced on the review of the current position in 2024. An updated draft position was considered at the March 2025 State Council meeting, with the position referred back to the Environment Policy Team for further development. In January 2026, WALGA released a Consultation Paper and draft Advocacy Position, with Council endorsed feedback requested by 1 May 2026.

COMMENT

Responses were received from 41 Local Governments, 39 Council endorsed submissions and two officer level comments (Karratha and Melville):

- 18 (44%) supported the draft Advocacy Position:
 - Metropolitan: Joondalup, Stirling, Bayswater, Kalamunda, Bassendean, Canning, Cockburn, Melville, Rockingham, Cambridge, Subiaco and Serpentine Jarrahdale.
 - Regional: Harvey, Victoria Plains, Gnowangerup, Kalgoorlie Boulder, Ngaanyatjaraku and Karratha.
- 18 (44%) were supported with comment and/or proposed changes:
 - 7 sought minor wording refinements or small additions:
 - Metropolitan: Belmont, Gosnells and Kwinana.
 - Regional: Dumbleyung, West Arthur, York and Mingenew.
 - 11 proposed more substantial amendments:
 - Metropolitan: Mundaring, Armadale, Victoria Park, East Fremantle, Fremantle, Perth and Vincent.
 - Regional: Augusta Margaret River, Busselton, Kent and Cocos (Keeling) Islands.
- Four (10%) did not support the draft Advocacy Position and proposed an alternative position:
 - Regional: Waroona (alternative position). Quairading, Wagin and Cue provided the Central Country Zone position.
- One (2%) did not support the draft Advocacy Position and did not provide an alternative:
 - Regional: Collie.

Responses were received from Local Governments across all Metropolitan Zones and from all but two Country Zones.

Across both metropolitan and regional submissions, Local Governments emphasised that the roles and responsibilities of each level of government in climate change mitigation and adaptation remain unclear, while legislative obligations placed on Local Governments have expanded without a sustainable funding model to support implementation. Small, rural and remote Local Governments raised concerns about their communities' heightened exposure to heat, extreme weather and infrastructure failure, combined with limited local capacity and resources to respond effectively.

The draft Advocacy Position has been refined in response to the feedback received, noting that the majority of submissions either supported the draft position in its entirety or supported with comment and/or amendment:

- “to meet the needs of their communities” has been added to Point 1 to better reflect Local Government context.
- Point 2b has been revised to:
 - Include explicit reference to increasing risk and expanded legislative requirements and align with language in the Local Government Act (mitigation, rather than emissions reduction).
 - Be clear that Local Government must be provided with the funding, guidance and practical support required to meet increasing risk and legislative requirements.

The Position has been kept high level, noting that many of the specific matters raised in the feedback are included in other WALGA Advocacy Positions (or will be incorporated when these positions are reviewed) and/or will inform WALGA's more detailed climate advocacy.

A [Climate Change Advocacy Position Consultation Report](#) providing a summary of feedback received and rationale for the changes to the position is attached.

At its meeting on 25 May 2026, the Environment Policy Team considered this item and recommended that State Council replace the existing Climate Change Policy Statement and Advocacy Position 4.1 with the new Climate Change Advocacy Position.

RECOMMENDATION

That State Council replace the Climate Change Policy Statement and Advocacy Position 4.1 with a new Climate Change Advocacy Position as follows:

1. *Local Government acknowledges the risks associated with, and is committed to addressing, climate change to meet the needs of their communities.*
2. *WALGA calls on the Australian and Western Australian Governments to:*
 - a. *Provide the necessary climate leadership, coordination and action to ensure an orderly transition to achieve emission reduction targets and address the impacts of climate change.*
 - b. *Ensure that Local Government has the funding, guidance and practical support required to meet increasing risk and expanded legislative requirements to plan for, mitigate and adapt to climate impacts.*

RECOMMENDATION

Moved: Shire of Bruce Rock

Seconded: Shire of Narembeen

That the Zone supports the WALGA recommendation for State Council Agenda item 8.1 as contained in the State Council Agenda and as provided above.

CARRIED

12.2. TRAIN STATION PRECINCTS ADVOCACY POSITION – STATE COUNCIL AGENDA ITEM 8.2

By Coralie Claudio, A/Manager Planning and Building

EXECUTIVE SUMMARY

- In November 2025, the State Government [announced](#) it would commence the preparation of Improvement Plans and Improvement Schemes for ten train station precincts across the Perth metropolitan region.
- A new Train Station Precinct Advocacy Position is proposed, which identifies the need for collaborative, place-based, and infrastructure-led precinct planning that enables housing delivery while respecting local planning frameworks and maintaining community confidence, supported by strong State Government coordination and funding.
- The position is intended to support timely and direct engagement with the State Government on sector priorities for current and future State-led train station precincts.
- The draft position has been informed by a review of Council resolutions and feedback from Local Governments, including those associated with the initial ten identified train station precincts.
- The Environment Policy Team endorsed the position at its meeting on 18 May 2026.

ATTACHMENT

- [Rationale New Advocacy Position: Train Station Precincts](#)

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence** – Lead advocacy on issues that are important to Local Government, including coordinated precinct planning and housing delivery.
- **Support** – Anticipate, understand, and respond to Member needs, ensuring Local Governments are effectively engaged in State-led precinct planning processes.

POLICY IMPLICATIONS

It is proposed that the **new** Train Station Precincts Advocacy Position be **endorsed**.

This draft position is consistent with, and builds upon, Advocacy Position 6.1 Planning Principles and Reform:

- 1. The Local Government sector supports an efficient and effective planning system guided by legislation, policy, and processes that:*
 - a. facilitates the creation of sustainable and liveable communities and places;*
 - b. has a focus on strategic planning that delivers on long-term objectives and outcomes that balance social, environmental, cultural, and economic interests;*
 - c. is easy to understand, accessible and transparent;*
 - d. recognises the diversity of Western Australia and ensures that local environment, context, communities and character are appropriately reflected in planning frameworks and decision making;*
 - e. ensures decisions are made by the level of government closest to and most impacted by a planning proposal; and*
 - f. establishes consistent planning frameworks and streamlines planning processes where there is a demonstrated benefit in doing so.*
- 2. Reforms to the planning system should:*

- a. *be guided by the above principles;*
- b. *deliver community benefit;*
- c. *promote system efficiency, including through the use of technology;*
- d. *be evidence-based and informed by robust, transparent data;*
- e. *proceed at an appropriate pace to enable effective implementation;*
- f. *be informed by engagement with the community; and be amended only with WALGA involvement and consultation with Local Government.*

BACKGROUND

Planning around train stations, including the establishment of local planning frameworks and the determination of development applications, has historically been the responsibility of Local Governments.

In November 2025, the State Government announced it was commencing the establishment of Improvement Plans and Schemes around ten train station precincts across the Perth metropolitan region to streamline planning and development and facilitate housing development. Through this process, the State would become responsible for setting planning frameworks, including elements such as height and zoning, and determining development applications.

The ten station precincts, involving 14 directly affected Local Governments, are listed below:

- Ballajura (City of Swan);
- Bassendean (Town of Bassendean);
- Carlisle/Oats Street (Town of Victoria Park);
- Claisebrook (City of Perth and City of Vincent);
- Cottesloe (Town of Cottesloe and Shire of Peppermint Grove);
- Glendalough (City of Vincent and City of Stirling);
- Morley (City of Bayswater);
- Mosman Park (Town of Cottesloe, Town of Mosman Park and Shire of Peppermint Grove);
- Redcliffe (City of Belmont); and
- Swanbourne (Town of Claremont, City of Nedlands and Town of Cottesloe).

Improvement Plans and Schemes for the Ballajura and Redcliffe stations were already underway prior to this announcement. Importantly, the announcement noted these were only the first stations, indicating additional state-led station precincts may be identified in the future.

At its December 2025 meeting, State Council resolved that:

1. *State Council request WALGA to prepare an Advocacy Position in consultation with Members, regarding the transport and planning principles required to ensure quality outcomes in the newly announced "Station Precinct Improvement Plans and Schemes" in Metropolitan Perth and regional stations if included.*
2. *The Advocacy Position will include transport and place-making outcomes on both government controlled and private land that maximise liveability and use of the public transport network.*

RESOLUTION 069.5/2025

To inform the development of the Advocacy Position, WALGA sought feedback from Local Governments associated with the initial ten station precincts, including collecting and reviewing relevant Council reports and resolutions from ten Local Governments.

The draft position supports a coordinated approach to station precinct planning and makes the following key recommendations to support effective development and implementation of Improvement Plans and Schemes:

- Promote housing density, diversity and delivery while ensuring place-responsive and transit-oriented development outcomes.
- Recognise the State Government's critical role in coordination and investment, including redevelopment of underutilised State land.
- Call for recognition of existing and progressing local planning frameworks and meaningful engagement with Local Governments and communities.
- Support a strategic, evidence-based and transparent approach to identifying and delivering future State-led station precincts.

The draft advocacy position was circulated to the sector for feedback over a two-week period until 7 May. WALGA received 22 responses, all from metropolitan Local Governments, including nine of the 14 Local Governments directly affected by the initial ten identified train station precincts.

COMMENT

This Advocacy Position is intended to enable WALGA to make timely and direct representations to the State Government on the sector's priorities for State-led train station precincts.

The proposed new Advocacy Position will complement WALGA's planning Advocacy Position, 6.1 Planning Principles and Reform, which notes that planning frameworks and decision-making should reflect local environment, context, communities and character, and that decisions should be made by the level of government closest to and most impacted by a planning proposal.

The draft position has been informed by a review of relevant Council resolutions and Local Government officer input, including feedback from WALGA's Planning Advisory Group.

The draft advocacy position was refined following sector consultation to emphasise that a planning framework alone will not deliver on-the-ground outcomes. Instead, it highlights the substantial scale of State Government collaboration, coordination and funding required to enable and accelerate precinct delivery, including a stronger focus on the redevelopment of underutilised State Government land.

The position was also refined to avoid blanket support for all State Improvement Plans and Schemes, instead clarifying the circumstances in which State-led planning may be appropriate for future station precincts.

The Environment Policy Team recommended that State Council endorse the position at its meeting on 18 May 2026.

WALGA RECOMMENDATION

That State Council endorse the following new Advocacy Position:

Train Station Precincts

1. *Local Government supports a coordinated approach to the planning and development of train station precincts that is transport-orientated, place responsive and provides for increased housing density and diversity.*

2. *In developing Train Station Precinct Improvement Plans and Schemes the State Government should:*
 - a. *Respect, acknowledge and build on existing and progressing local planning frameworks.*
 - b. *Ensure effective collaboration, partnerships and coordination across Government agencies and with Local Government.*
 - c. *Prioritise redevelopment of State-owned land to deliver optimal housing and mixed-use outcomes.*
 - d. *Undertake meaningful and ongoing community engagement.*
 - e. *Directly fund and/or implement funding mechanisms to deliver public realm and infrastructure requirements.*
3. *Decisions on any future State-led train station precincts must be evidence-based, transparent and made in consultation with Local Government.*

RECOMMENDATION

Moved: Shire of Cunderdin

Seconded: Shire of Trayning

That the Zone supports the WALGA recommendation for State Council Agenda item 8.2 as contained in the State Council Agenda and as provided above.

CARRIED

12.3. SUBMISSION ON THE CAT ACT REVIEW – STATE COUNCIL AGENDA ITEM 8.3

By Rebecca Brown, Policy Manager Environment and Waste and Felicity Morris, Manager Governance and Procurement

EXECUTIVE SUMMARY

- On 13 February 2026 the Department of Local Government, Industry Regulation and Safety (LGIRS) opened consultation on the second statutory review of the *Cat Act 2011* (the Cat Act).
- All elements of the Cat Act are under review, including registration, enforcement/compliance, sterilisation, microchipping, breeding and limits on the number of cats.
- WALGA used current Advocacy Positions, previous submissions, a webinar with the sector and opportunity to comment on a draft submission to gather feedback.
- The submission identifies that reform to the legislation is required, in relation to:
 - Consolidation of the Cat Act and *Dog Act 1976*;
 - Stronger provisions for consistent non-compliance;
 - Clear definitions for owned and unowned cats;
 - Development of a Model Cat Local Law;
 - A limit on the number of cats; and
 - Lowering the age of sterilisation.
- Consultation by LGIRS closes at 5:00pm on Monday, 31 August 2026.
- A joint meeting of the Governance and Environment Policy Teams on 25 May 2026 recommended that State Council endorse the submission.

ATTACHMENT

- [Submission on the Review of the *Cat Act 2011*](#)

STRATEGIC PLAN IMPLICATIONS

This item aligns with WALGA's Strategic Pillars:

- **Influence:** Lead advocacy on issues important to Local Government and lead policy development for the Local Government sector.
- **Support:** Anticipate, understand and respond to Member needs.

POLICY IMPLICATIONS

This submission has been developed based on current WALGA [Advocacy Positions](#):

- 2.12.1 Review of the *Cat Act 2011* and *Dog Act 1976*; and
- 2.12.2 Dog and Cat Management.

And previous submissions and positions on the legislation.

BACKGROUND

On 13 February 2026, the Department of Local Government, Industry Regulation and Safety (LGIRS) opened [consultation](#) on the review of the *Cat Act 2011* (the Cat Act), the second statutory review of the legislation. The previous review was undertaken in 2019. The Cat Act provides for the control and management of cats and aims to promote and encourage the responsible ownership of cats, and for related matters.

As articulated in the Second Reading Speech, the Cat Act was introduced with the aim to reduce the number of stray cats being euthanised each year, encourage responsible cat ownership and provide for better management of the unwanted impacts of cats on the community and environment.

The submission provides recommendations on provisions in the Cat Act and identifies some of the issues Local Governments experience with implementing the legislation. WALGA

used current Advocacy Positions, previous submissions, a webinar with the sector and opportunity to comment on a draft submission to gather feedback.

The webinar, held on 26 March 2026, had 61 registrations from Local Government. Feedback was received, and incorporated, on the draft submission.

The submission was considered, and is recommended to State Council for endorsement, by a joint meeting of the Governance and Environment Policy Teams on 25 May 2026.

COMMENT

In this submission WALGA has identified several areas where reform to the legislation is required, including:

- Consolidation of the Cat Act and *Dog Act 1976*;
- Stronger provisions for consistent non-compliance;
- Clear definitions for owned and unowned cats;
- Development of a Model Cat Local Law;
- A limit on the number of cats; and
- Lowering the age of sterilisation.

In drafting the submission, WALGA has also identified implementation challenges for the sector in particular low registration rates for cats, the lack of a centralised database for registration and limited resourcing.

Cat containment is out of scope of this submission, as the State Government is progressing the [Cat Amendment \(Local Laws\) Bill 2026](#) to enable Local Governments to make cat containment Local Laws. WALGA is engaging separately with the sector on this matter.

WALGA RECOMMENDATION

That State Council endorse the submission on the Review of *Cat Act 2011*.

RECOMMENDATION

Moved: Shire of Nungarin
Seconded: Shire of Wyalkatchem

That the Zone supports the WALGA recommendation for State Council Agenda item 8.3 as contained in the State Council Agenda and as provided above.

CARRIED

Submission on the Review of the *Cat Act 2011*

May 2026

About WALGA

The Western Australian Local Government Association (WALGA) is an independent, member-based, not-for-profit organisation representing and supporting the WA Local Government sector. Our membership includes all 139 Local Governments in the State.

WALGA uses its influence, support and expertise to deliver better outcomes for WA Local Governments and their communities. We advocate to all levels of Government on behalf of our Members, and provide expert advice, services and support to Local Governments.

WALGA's vision is for agile and inclusive Local Governments enhancing community wellbeing and enabling economic prosperity.

Acknowledgement of Country

WALGA acknowledges the continuing connection of Aboriginal people to Country, culture and community. We embrace the vast Aboriginal cultural diversity throughout Western Australia, including Boorloo (Perth), on the land of the Whadjuk Nyoongar People, where WALGA is located and we acknowledge and pay respect to Elders past and present.

Introduction

WALGA appreciates the opportunity to provide comment on the review of the *Cat Act 2011* (Cat Act) being undertaken by the Department of Local Government, Industry Regulation and Safety (LGIRS). The Cat Act intends to:

1. Provide for the control and management of cats
2. Promote and encourage the responsible ownership of cats, and for related matters.

As articulated in the Second Reading Speech, the Cat Act was introduced with the aim to reduce the number of stray cats being euthanised each year, encourage responsible cat ownership and provide for better management of the unwanted impacts of cats on the community and environment.

The Cat Act requires all cats that have reached six months of age to be sterilised, microchipped and registered with the Local Government in which the cat is ordinarily kept. Cats must be wearing registration tags when in public places to enable identification. Cat control notices, seizing cats, cat management facilities and breeding of cats are also matters covered in the Act. The Cat Act gives Local Governments the power to administer and enforce the legislation and make Local Laws under the Act.

All elements of the Cat Act are under review, including registration, enforcement/compliance, sterilisation, microchipping, breeding and limits on the number of cats. LGIRS is further seeking insights on related cat management approaches that have been successful in other Australian States and Territories.

In this submission WALGA has identified several areas where reform to the legislation is required, including:

- Consolidation of the Cat Act and *Dog Act 1976*
- Stronger provisions for consistent non-compliance
- Clear definitions for owned and unowned cats
- Development of a Model Cat Local Law
- A limit on the number of cats
- Lowering the age of sterilisation.

This submission has been developed based on [WALGA Advocacy Positions](#) (2.12.1 Review of the *Cat Act 2011* and *Dog Act 1976* and 2.12.2 Dog and Cat Management), previous submissions and positions on the legislation (see [Attachment 1](#) for WALGA State Council's resolution on the Proposal for Domestic Cat Control Legislation) and with input from Local Governments via a webinar held on Thursday, 26 March 2026. The submission provides recommendations on provisions in the Cat Act and identifies some of the issues Local Governments experience with implementing the legislation.

Cat containment is out of scope of this submission, as the State Government is progressing the [Cat Amendment \(Local Laws\) Bill 2026](#) to enable Local Governments to make cat containment Local Laws.

Review - Legislation

Consolidation of the Cat Act and Dog Act 1976

Many requirements in the Cat Act replicate Dog Act provisions, including registration, microchipping and some enforcement provisions. WALGA is supportive of combining the Cat Act and *Dog Act 1976* to form a Companion Animals Act. A combined Act would reduce and simplify administrative burden, provide a consistent approach to the administration and enforcement of the legislation, and reflect the actions of most other Australian States and Territories. It would also have the advantage of allowing much-needed amendments to the *Dog Act 1976* to be progressed.

Stronger provisions for consistent non-compliance

Local Governments raised concerns about cat owners who demonstrate consistent non-compliance with provisions in the Cat Act. The sector considers that provisions should be included in the Cat Act that allow stronger action to be taken by Local Governments where cat owners repeatedly fail to comply with cat control notices and where infringements are not a sufficient deterrent. Local Governments also support the strengthening of the powers of seizure, cancelling registrations and penalties for failing to comply with cat control notices.

Clear definitions for owned and unowned cats

In contrast with other cat management policies at the Australian and State Government levels, the Cat Act does not provide clear definitions for the different categories of cats. The Department of Climate Change, Energy, the Environment and Water's Threat Abatement Plan for Predation by Feral Cats 2024 uses 'feral cat' terminology to describe cats that are not formally owned (sometimes referred to as 'stray cats') and 'pet cat' terminology to describe cats that are owned. Similarly, the Department of Primary Industries and Regional Development uses 'feral cat', 'stray cat' and 'domestic cat' terminology in its Feral Cat Policy, with only domestic cats being classified as owned and subject to the Cat Act.

The sector considers that definitions should be included in the Cat Act to distinguish between cats that are owned (registered and microchipped) and unowned (not registered and not microchipped). A clear definition of cats that are unowned, would enable Local Governments to begin the process of re-homing an impounded cat faster and provide clarity on the appropriate course of action if a person attempts to collect a cat without proof of ownership. WALGA identified this issue and proposed the resolution, cats either being owned or unowned, in its submission on the Proposal for Domestic Cat Control Legislation in August 2010.

Importantly, the implementation of these definitions would require a transition period and education campaign for owners to register and microchip their cats to limit any unintended consequences (e.g. ownership not being able to be confirmed).

Development of a Model Cat Local Law

The sector is supportive of State Government developing a Model Cat Local Law for Local Governments to adopt and/or tailor to meet local community needs. This Model Local Law would address the scope of matters for which a Local Law may be made under the Cat Act.

Currently, matters under section 79(3) of the Cat Act are included in a number of different Local Laws made by Local Governments, illustrated in this [map](#) created by WALGA. In summary:

39% of Local Governments have adopted or sought to progress a Cat Local Law

4% of Local Governments have included cats in an Animals Local Law

9% of Local Governments have included cats in an Animals, Environment and Nuisance Local Law

2% of Local Governments have included cats in a Consolidated Local Law

28% of Local Governments have included cats in a Health Local Law

18% of Local Governments have no mention of cats in any Local Law.

Adoption of a Model Cat Local Law would support a consistent approach to implementing the Cat Act across Local Governments and further support cat owner compliance when moving between Local Government districts.

Where cat containment is concerned, the Model Cat Local Law should incorporate transitional arrangements to ensure consistency, equity and animal welfare outcomes.

Including a limit on the number of cats

The Cat Act prescribes a Local Law may be made to limit the numbers of cats that can be kept at premises. This means that the number of cats allowed can vary between Local Governments. The sector supports a maximum number of cats that can be kept at premises being included in the Cat Act to ensure consistency across Local Governments. This provision would align with the *Dog Act 1976*, which sets a maximum number of dogs that can be kept in, or at, premises to six.

Lowering the age of sterilisation

The Cat Act requires the owner of a cat that has reached six months of age to ensure the cat is sterilised by a veterinarian, unless the cat is exempt. The sector strongly supports lowering the age of cat sterilisation on the basis that cats can reach sexual maturity much earlier than six months of age. In New South Wales, cats are required to be sterilised by four months of age, unless their owner is granted an exemption/permit.

Review - Implementation

Low registration rates

The Cat Act requires the owner of a cat that has reached six months of age to ensure the cat is microchipped and registered with the Local Government in the district in which the cat is ordinarily kept. Despite this being a requirement, feedback from Local Government indicates the registration of cats remains low across the State.

Limited compliance with this provision in the Cat Act, in combination with the absence of an 'owned cat' definition, causes issues when cats are impounded. Cats that are not registered and microchipped have very low collection rates across the State, with many Local Governments reporting less than 20% of impounded cats being reclaimed by owners. Holding an unregistered cat and attempting to find the owner requires significant Local Government resources and the owner may never be identified.

In its submission on the Proposal for Domestic Cat Control Legislation (2010), WALGA advocated for registration fees being set at full cost recovery (see Attachment 1). Additionally, in its [Dog and Cat Management Advocacy Position](#), WALGA advocates for Local Governments to achieve full cost recovery in ensuring compliance with the Cat Act through a combination of appropriate fees and

State funding that encourages cat owner compliance and serves the interests of all Western Australians regardless of where they live. Access to State funding that could be used as an incentive to increase cat registration rates may prevent some of the issues Local Governments currently face as a result of the low registration of cats.

Centralised database

The sector also experiences difficulties with finding the owners of impounded cats even when they are microchipped. Such circumstances include when registration details are not updated when a cat is transferred to a new owner (e.g. from a breeder or rescue organisation) or when an owner moves to a different Local Government district.

The sector strongly supports the establishment of a centralised cat and dog registration system. A centralised registration system would help ensure the identification and history of each cat is provided, including details of the Local Government district(s) in which it has been registered, and the compliance and enforcement history of owners and cats. The Local Government sector is keen to ensure that a centralised system is reliable, usable and has adequate funding and technical support. To ensure this, there needs to be strong Local Government consultation in development and a staged and well managed implementation process. A centralised cat and dog registration and management system, with these characteristics, would support improved control and reduce the enforcement and resource challenges Local Governments currently face.

It is noted that the State Government has not progressed the implementation of a centralised dog and cat registration system, PetsWA, which would replace registers managed by individual Local Governments with a single platform. The PetsWA initiative aimed to make it easier for owners to update their animal registration when moving to another Local Government district and to help identify potential cases of puppy farming across the State in line with the Stop Puppy Farming reforms.

The sector has already contributed substantial time and resources in supporting the State Government's development of the PetsWA initiative and is calling for State Government to implement a centralised registration system.

Resourcing

In its submission on the Proposal for Domestic Cat Control Legislation (2010), WALGA highlighted the need for rangers and authorised persons to be trained in the appropriate handling of cats. The sector has since highlighted there are limited options for practical training for cat handling at TAFE institutions, with the focus being largely on dangerous dogs. WALGA recommends that the State Government funds the development and provision of specific cat handling and housing training opportunities for Local Government officers.

The sector considers that cat registration fees and increased State funding to support the implementation and enforcement of the Cat Act, including financial support of community capacity to implement cat containment outcomes as included in draft legislative amendments to enable Local Governments to make Local Laws on cat containment, are essential.

In New South Wales, the State Government and Environmental Trust recently invested \$6 million to expand the Keeping Cats Safe at Home Project, aimed to encourage and empower cat carers to keep their cats indoors. Using research, education and targeted desexing, the first phase of the project (2021-2024) saw a 25-50% reduction in roaming cats in three Local Government districts and an increase in desexed, microchipped and registered cats across 11 participating Local Governments. Regional WA Local Governments have a lower capacity for resourcing enforcement and generally rely on hiring contract rangers that service multiple Local Government districts. These resourcing constraints would be exacerbated by the enforcement of cat containment, with funding needed to hire additional rangers to undertake the work.

State Government funding for cat management facilities is also critical. Many cat management facilities, including Cat Haven and RSPCA WA, are already at capacity. WALGA is supportive of State funding to upgrade and develop more fit-for-purpose shelter facilities as needed by the sector.

Conclusion

WALGA appreciates the opportunity to provide a submission on the review of the Cat Act on behalf of the Local Government sector. As highlighted in this submission, Local Governments face challenges in implementing the legislation when there are limited resources and low levels of compliance. The sector is supportive of the development of a Model Cat Local Law and for the Cat Act to be amended to lower the age of sterilisation and provide a maximum number of cats permitted.

WALGA looks forward to working with the State Government to provide proactive, positive solutions to the challenges faced by the sector, including cat containment.

Attachment 1: 8 August 2010 State Council resolution

That the Department of Local Government be advised that the introduction of cat control legislation is supported on condition that:

1. The cost to Local Governments to implement and administer the proposed legislation is minimised by:
 - a. the State Government training rangers and authorised officers and providing funding for the acquisition of specialised cat control equipment;
 - b. the State Government fully funding any public education and awareness campaign; and
 - c. registration fees being set at full cost recovery.
2. The Department of Local Government form a working partnership with WALGA during the drafting process of the legislation to ensure:
 - a. the legislation is as simple as possible to administer and enforce;
 - b. sufficient notice is given before the enactment of proposed legislation to allow Local Governments time to budget and prepare for cat control legislation and to update infrastructure, equipment and procedures; and
 - c. consideration is given to:
 - i. National Parks;
 - ii. A Class reserves;
 - iii. unallocated Crown Land; and
 - iv. local planning schemes.

12.4. OTHER STATE COUNCIL AGENDA ITEMS

Zone Delegates are invited to raise for discussion, questions or decision any of the items in the State Council Agenda, including the items for noting, Policy Team and Committee Reports or the Key Activity Reports.

12.4.1. WALGA 2025 LOCAL GOVERNMENT EMERGENCY MANAGEMENT SURVEY FINDINGS – STATE COUNCIL AGENDA ITEM 10.1

The 2025 WALGA Local Government Emergency Management Survey, undertaken in partnership with Edith Cowan University (ECU), highlights ongoing resource, workforce and funding pressures across the Local Government sector, including rising emergency management expectations, structural funding challenges, grant access difficulties, and increasing staffing and capacity constraints.

An additional confidential attachment is available for Zone Delegates, available at the link below.

- [Local Government Emergency Management Survey Report](#)

Noted

13. EMERGING ISSUES

Nil.

14. NEXT MEETING

The next Executive Committee meeting will be held on 21 July 2026 commencing at 8:00am, via MSTeams.

The next Great Eastern Country Zone meeting will be held on Thursday, 13 August 2026 commencing at 9:30am. This meeting will be hosted by the Shire of Bruce Rock.

15. CLOSURE

There being no further business, the Chair declared the meeting closed at 12:51pm.



WHEATBELT NORTH-EAST SRRG



Chairperson: Cr Nick Chandler
Deputy Chairperson: Cr Tanya Gibson

Secretary: Mr R Munns

R Munns Engineering Consulting Services
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Unconfirmed Minutes of the Sub Regional Road Group meeting held via TEAMS Video Conference on Thursday the 25th June 2026 commencing at 9.09 am.

1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 9.09 am and welcomed everyone in attendance.

2. ATTENDANCE/APOLOGIES

Attendance

Cr Nick Chandler	Shire of Koorda	(Chairperson & Voting Delegate)
Cr Tanya Gibson	Shire of Mt Marshall	(Voting Delegate)
Cr Ashley Walker	Shire of Mukinbudin	(Voting Delegate)
Cr Justin Begley	Shire of Wyalkatchem	(Voting Delegate)
Cr Bryan Close	Shire of Yilgarn	(Voting Delegate)
Cr Daimon Geier	Shire of Westonia	(Voting Delegate)
Cr Clayton Marchant	Shire of Trayning	(Proxy Voting Delegate)
Cr Bianca Bradford	Shire of Yilgarn	(Proxy Delegate)
Mr Bill Price	CEO – Shire of Westonia	
Ms Tanika McLennan	CEO – Shire of Mukinbudin	
Mr Tom Kettle	CEO - Shire of Wyalkatchem	
Mr Darren West	Manager of Works – Shire of Koorda	
Mr Glen Brigg	Manager of Works – Shire of Yilgarn	
Mr Craig Powell	Manager of Works – Shire of Mukinbudin	
Mr Aldo Lamas	Manager of Works – Shire of Wyalkatchem	
Mr David Dhu	Manager of Works – Shire of Nungarin	
Mr Paul Healy	Manager of Works – Shire of Trayning	
Mr Santo Leotta	Manager of Works – Shire of Mt Marshall	
Mr Dave Waters	Technical Officer – Shire of Mukinbudin	
Ms Allison Hunt	Secretary WN RRG – MRWA	
Mr Rod Munns	Consulting Engineer - RMECS	(Secretary)

Apologies

Cr Dale Naughton	Shire of Trayning	(Voting Delegate)
Cr Adam Eksanow	Shire of Nungarin	(Voting Delegate)
Mr Peter Naylor	CEO – Shire of Trayning	
Mr Dave Nayda	CEO – Shire of Nungarin	
Mr Allister Butcher	Consultant – Shire of Wyalkatchem	
Mr John Nuttall	Program Director - WSNF	

3. CONFIRMATION OF MINUTES OF MEETING 8th April 2026

Resolution 2026 - 009	
That the Minutes of our Teams Video Conference Meeting, held on the 8 th April 2026 be confirmed as a true and correct record of proceedings.	
Moved Cr T Gibson	Seconded Cr B Close
Carried: Yes (7/0)	

4 BUSINESS ARISING FROM PREVIOUS MINUTES

Nil.

5 CORRESPONDENCE

5.1 Correspondence In

- a) WN RRG Technical Committee Meeting Agenda (for meeting held 19th February 2026) – received via email from Allison Hunt (Att 2a) on 19th February 2026.
- b) Request for 2025/26 Yr RRG Program Project Status Updates – received via email from Allison Hunt (Att 2b) on 24th February 2026.
- c) WN RRG Meeting Agenda (for meeting held 9th March 2026) – received via email from Allison Hunt (Att 2c) on 3rd March 2026.
- d) Advice of potential delay to 2025/26 Yr shovel ready Construction Project on Cramphorne Rd – received via email from Shire of Yilgarn Executive Manager of Infrastructure Glen Brigg (Att 2d) on 9th March 2026.
- e) Advice from MRWA relating to Interstate N5 and N6 RAVs using alternative northern Wheatbelt Freight Routes in lieu of the Great Eastern Hwy – received via email from Elizabeth Davies (Att 2e) on 20th March 2026.
- f) Advice of latest 2025/26 Yr WN RRG Road Program Funding Recoup Register – received via email from Jacqui Early (Att 2f) on 23rd March 2026.
- g) Request to carryover all seven (7) of 2025/26 Yr RRG Road Projects for completion in the into 2026/27 Yr – received via email from Shire of Mt Marshall Works Supervisor Santo Leotta (Att 2g) on 27th March 2026.
- h) Response Letter to our Letter of Concern (Re no WSFN Funding being allocated in the State Government's 2026/27 Yr Budget to leverage Federal Government Funding) – received via email from Minister Saffioti (Att 2h i) on 31st March 2026 and copy of Response Letter (Att 2h ii).

5.2 Correspondence Out

- a) Advice to Jacqui Early from MRWA quantifying the issues causing Interstate N5 and N6 RAVs using alternative northern Wheatbelt Freight Routes in lieu of the Great Eastern Hwy – sent via email from myself (Att 2i i) on 20th March 2026 and a copy of the attached marked up N6 RAV Access Route Map showing the gap in N6 access on the Great Eastern Hwy between Northam and Perth, and the alternative northern Wheatbelt freight routes being taken (Att 2i ii).
- b) Request for status for each of the seven (7) Shire of Mt Marshall's 2025/26 Yr RRG Road Projects – email from myself to Shire of Mt Marshall Works Supervisor Santo Leotta (Att 2j) on 27th March 2026.
- c) Forwarded Minister Saffioti's Response Letter to our Letter of Concern (Re no WSFN Funding being allocated in the State Government's 2026/27 Yr Budget to leverage Federal Government Funding) – email from myself to all Group Members (Att 2k) on 31st March 2026.

Resolution 2026 - 010

That the Incoming and Outgoing Correspondence be accepted.

Moved Cr A Walker

Seconded Cr D Geier

Carried: Yes (7/0)

6 BUSINESS ARISING FROM CORRESPONDENCE

Nil.

7 GENERAL BUSINESS

7.1 Funding Recoup Items.

The following default items require discussion:

- a) Review of Direct Grant Funding – claims to MRWA by no later than 31 August
- b) All projects – claiming first 40% of approved project funds
- c) Road Project Funding - estimated completion dates and maximising expenditures as at 30 June

The WNE SRRG part of the current WN RRG Funding Recoup Register (at 22nd June 2026) is attached for reference (Att 3). This Recoup Register shows that our SRRG has 5% of our 2025/26 Yr Road Program funding unrecouped to date. The amounts of RRG Road Program Funding unrecouped for each Council within our SRRG is shown in Table 1 below.

Council	% of Funding <u>Unrecouped</u>
Koorda	0%
Mt Marshall	20%
Mukinbudin	0%
Nungarin	0%
Trayning	26%
Westonia	0%
Wyalkatchem	0%
Yilgarn	0%
Average Unrecouped Funding for our SRRG	5%

Table 1.

FYI – the other 3 x SRRG's currently have unrecouped RRG Road Program Funding percentages of (this includes some carryover funding from the previous financial year, but excludes any Blackspot Funding since these Projects are often staged and carried over):

Avon SRRG - 7%
 Moora SRRG - 5%
 Kellerberrin SRRG - 13%
WNE SRRG - 5%
Total WN RRG - 7%

Shire of Mt Marshall Manager of Works Santo Leotta provided an update on the status of each of their seven (7) current year projects and advised which Projects are complete and will be recouped prior to the EOFY, and which Projects and Funding completion will need to be carried over into the 2026/27 Yr – see Table 2 below.

Minutes of Wheatbelt North East SRRG Meeting held 25th June 2026

Council	Road	Original Project SLKs	Project Length Km	Project Description	% Funding Not Recouped to Date	Status (Expected Completion Date)	Status (Expected Recoup Date)
Koorda	Burakin / Wialki Rd	25.30 - 28.10	2.80	Reconstruct existing Type 4 to Type 6 sealed pavement - to Minm 12m carriageway width & minm 8.0m primerseal width.	0	Complete	Complete
Koorda	Kalannie / Kulja Rd	5.80 - 8.00	2.20	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 12m carriageway width & minm 8.0m primerseal width. Includes Stage 1 Development Works for the section to be reconstructed that includes the Telecoms Relocation and Clearing Permit Costs to realign the deficient curve from SLK 8.40 - 8.60.	0	Complete	Complete
Koorda	Kalannie / Kulja Rd	0.00 - 3.00	3.00	Reseal	0	Complete	Complete
Mt Marshall	Bencubbin - Beacon Rd	3.98 - 5.71	1.73	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Incomplete - request for unspent / unclaimed Funding to be carried into 26/27 Yr to complete.	In the 26/27 Yr
Mt Marshall	Bencubbin - Beacon Rd	26.22 - 27.38	1.16	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Incomplete - request for unspent / unclaimed Funding to be carried into 26/27 Yr to complete.	In the 26/27 Yr
Mt Marshall	Burakin / Wialki Rd	22.06 - 23.98	1.95	Reseal	20%	Incomplete - request for unspent / unclaimed Funding to be carried into 26/27 Yr to complete.	In the 26/27 Yr
Mt Marshall	Burakin / Wialki Rd	47.84 - 48.88	1.04	Reseal	20%	Incomplete - request for unspent / unclaimed Funding to be carried into 26/27 Yr to complete.	In the 26/27 Yr
Mt Marshall	Kellerberrin - Bencubbin Rd	10.01 - 11.31	1.30	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Complete	Expect to Recoup prior to EOFY
Mt Marshall	Koorda - Bullfinch Rd	17.89 - 19.30	1.41	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	20%	Incomplete - request for unspent / unclaimed Funding to be carried into 26/27 Yr to complete.	In the 26/27 Yr
Mt Marshall	Ingleton Rd	20.78 - 21.48	0.70	Construct existing Type 3 unsealed pavement to Type 5 sealed pavement - to Minm 10m carriageway width & minm 7.0m primerseal width.	20%	Complete	Expect to Recoup prior to EOFY
Mukinbudin	Koorda - Bullfinch Rd	0.00 - 4.25	4.25	Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	0	Complete	Complete
	Koorda - Bullfinch Rd	4.25 - 5.32	1.07	Additional Shovel Ready Project - Reconstruct existing Type 5 to Type 6 sealed pavement - to Minm 10m carriageway width & minm 8.0m primerseal width.	0	Complete	Complete
Nungarin	Danberrin Rd	14.44 - 15.50	1.06	Reconstruct severely deteriorated pavement section - from Type 5 to Type 6 standard. Cement Stabilise the subgrade material and lime stabilise the subbase / basecourse layers.	0	Complete	Complete
Trayning	Kununoppin - Mukinbudin Rd	22.83 - 23.83	1.00	Reconstruct existing Type 4 section in poor condition to Type 5 sealed pavement - to Minm 10m carriageway width & 7.2m primerseal width. Includes Geometric and Pavement Design Costs and additional costs to fix curve superelevation and transition surface levels, and for batter reduction works to provide greater runoff recovery. NOTE THAT THE SHIRE OF TRAYNING ARE MATCHING FUNDING NEAR ON 1:1 - WELL IN EXCESS OF THE MINIMUM REQUIRED 1:2 RATIO.	0	Complete	Complete
	Kellerberrin - Bencubbin Rd	4.63 - 5.89	1.26	Reconstruct existing Type 5 section in poor condition to Type 6 sealed pavement - to Minm 10m carriageway width & 8.0m primerseal width.	60%	\$ 137,000 Expended this Year on Reseal. Request to Carryover unspent funding into 26 / 27 Yr and change Projects to another 2040 Road despite 40% of funding being claimed for the original project.	In the 26/27 Yr
Westonia	Warralakin Rd	29.17 - 33.37	4.20	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	0	Complete	Complete
Wyalkatchem	Wyalkatchem North Rd	6.91 - 8.40	1.49	Reconstruct existing Type 4 pavement section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.6m primerseal width.	0	Complete	Complete
	Cemetery Road	2.22-3.15	0.93	Additional Shovel Ready Program - Reconstruct from Type 4 to Type 6. Prune vegetation. Widen shoulder from 8m to 10m. Primer seal and two coat hot seal C170,14/10 aggregate. Extend culvert & install headwalls at SLK 2.42. Install guideposts & signage.	0	Complete	Complete
	Cunderdin-Wyalkatchem Rd	3.00-5.00	2.00	Additional Shovel Ready Program - Clearing and reconstruction of failed section of road	0	Complete	Complete
Yilgarn	Bodallin North Rd	12.93 - 20.00	7.07	Reseal - following some minor pavement failure patches remedial stabilisation works	0	Complete	Complete
	Cramphorne Rd	9.9 - 13.50	3.60	Construct and Upgrade section from Type 3 to Type 5 Standard - to Minm 10m carriageway width & 7.2m primerseal width.	0	Complete	Complete
	Cramphorne Rd	9.9 - 13.50	3.60	Additional Shovel Ready Program - Construct and Upgrade section from Type 3 to Type 5 Standard - to Minm 10m carriageway width & 7.2m primerseal width.	0	Complete	Complete
	Marvel Loch - Forresteria Rd	4.20 - 13.27	9.07	Reseal - following some minor pavement failure patches remedial stabilisation works	0	Complete	Complete

Table 2.

Minutes of Wheatbelt North East SRRG Meeting held 25th June 2026

While our overall carryover funding amount from the 25/26 Yr into the 26/27 Yr, is relatively low, we need to continue to try and minimize this carryover funding amount each year into the future. This is especially the case, since:

- at the last WN RRG Meeting held 9th March 2026, I asked whether we could write to the SAC requesting they look at reallocating some of the Metro RRG's Road Program funding into the eight (8) Rural RRG's, since the Metro RRG often has carryover funding amounts of around 50% (and in the State Government Fund to Local Roads Agreement, the Road Program Funding is split near the top between the Metro RRG and the eight (8) Rural RRG's).
- Our Group has often been one of the best performing SRRG's in the WN RRG at expending funding in the past, but we are now at risk of becoming one of the SRRG's contributing majorly to the expected high carryover funding amount.
- Over the last few years, the WN RRG has implemented:
 - Project staging within the MCA submission process, to permit initial funding for Project development, so that the following construction stage can proceed without any expected holdups and subsequent carryover, and
 - Requesting 5 Yr RRG Funding Programs to assist Member Council's to get more organized with their planning and reduce subsequent funding carryovers.

Given the above, we cannot go holding out our hand for more funding, if it appears we aren't spending the funding we are already currently allocated, despite the recent processes we have put in place to alleviate funding carryovers.

Resolution 2026 - 011

That:

- the updated 25/26 Yr RRG Road Program Status Report
- the Shire of Mt Marshall's unspent funding on their five (5) incomplete and unrecouped Projects (itemized in Table 2 above – Project #s 30004430, 30004431, 30004434, 30004435 & 30004637) be carried over into the 2026/27 Yr for completion

be endorsed.

Moved Cr T Gibson

Seconded Cr B Close

Carried: Yes (7/0)

7.2 2023/24 Yr and 2024/25 Yr RRG Carryover Projects Status

As per Att 2b in item 4b above, the Shire's of Koorda, Mt Marshall, Nungarin and Trayning have carryover funding from RRG Road Projects initiated in the 2023/24 or 2024/25 Years. Ms Alli Hunt requested information from the affected Member Councils as to whether they were planning on submitting Recoups for this carryover funding on these Projects in this financial year so these Projects can be cleared off the Funding Recoup Register - on the 14th April 2026. Ms Hunt has advised that currently the responses from the affected Member Councils have been:

- Koorda – have requested the \$18,680 of available unspent carryover funding from the 24/25 Yr Reconstruction Project on the Kulja – Kalannie Rd (Project # 30003600) be reallocated to their 25/26 Yr Reconstruction Project on this same Road (Project # 30004463) – which has been completed and fully recouped.
- Mt Marshall – the \$ 53,717 of unspent carryover funding from the 24/25 Yr Reconstruction Project on Ingleton Rd has been completed and fully recouped.
- Trayning – the \$75,799 of unspent carryover funding from the 24/25 Yr Shoulder Seal Widening Project on Harrods Rd (project # 30003611) has been completed and fully recouped.
- Nungarin – the \$ 3,286 of unspent carryover funding from the 24/25 Yr Reseal Project on Danberrin Rd has been reallocated to the 25/26 Yr Reconstruction Project on Danberrin Rd and fully recouped.

All of the above previous carryover / surplus funding from previous years Projects have been reallocated to other Projects, or the outstanding works have been completed and are now fully claimed and will be removed from the Funding Recoup Register.

7.3 Shire of Trayning – Request to Alter Scope of Works on 26/27 Yr Road Program and unspent Carryover Funding from 25/26 Yr

The Shire of Trayning have requested a change to their RRG Program for the 26/27 Yr. The reasons for this RRG Program change is:

- a) the Trayning Shire Council want to use potential future WSFN Funding to fund any Upgrade Works on the Kellerberrin – Bencubbin Rd South, since they have recently completed most of the Development Work on this road section in preparation for future Upgrade Works, should additional WSFN Funding become available.
- b) a single coat Primerseal has been applied to the Reconstructed section of the Kununoppin – Mukinbudin Rd from SLK 22.83 – 23.83 in this financial year, and they had not programmed to apply a final seal in next year's RRG Program – and should have.

The Shire of Trayning have mistakenly spent \$ 137,000 on mostly Resealing the section of the Kellerberrin – Bencubbin Rd South, south from the Trayning Townsite (SLK 31.26) in the 25/26 Yr – believing that this Reseal work was included in that original Project Scope of Works. The Original Scope of Works for this Project (# 30004438) was to Reconstruct the section on this same road from SLK 26.00 – 27.32. However, this Reseal work had become a priority as the Shire of Trayning were starting to carry out considerable patching of the existing surfacing prior to the Reseal - so this Funding expended has not been wasted. The Original TEC for this Reconstruction Project was \$ 332,560. Subsequently, some \$195,560 of funding has been unspent on this project in the 25/26 Yr (comprising \$ 130,373 of RRG Funding).

As a result, the Shire of Trayning have requested the Group's approval to:

- Reallocate and carryover the unspent \$ 130,373 of RRG funding from the 25/26 Yr Reconstruction Project on the Kellerberrin – Bencubbin Rd South (Project # 30004438) to a proposed new 26/27 Yr Construction Project on the northern end of the Kellerberrin – Yelbeni Route recently added to the 2040 Program, comprising a section of Perks – O'Meara Rd and Stapleton Rd located between the Goomalling – Merredin Rd and the Kellerberrin – Yelbeni Rd (the full Scope of Works has not been provided as yet but is expected to be approximately from SLK 0.0 to 0.60 on the Perks – O'Meara Rd and from SLK 0.0 – 2.0 on Stapleton Rd)
- Reallocate the \$ 445,959 of RRG funding from the currently endorsed 26/27 Yr Reconstruction Project on the Kellerberrin – Bencubbin Rd South from SLK 4.34 – 5.89, to the following proposed new projects to be completed in the 26/27 Yr:
 - \$ 50,000 of RRG Funding to apply a Final Seal to the Reconstructed section of the Kununoppin – Mukinbudin Rd from SLK 22.83 – 23.83 – with TEC of \$ 75,000.
 - The remaining \$ 395,959 of RRG Funding to the proposed new Construction Project on the northern end of the Kellerberrin – Yelbeni Route currently being added to the 2040 Program, comprising a section of Perks – O'Meara Rd and Stapleton Rd located between the Goomalling – Merredin Rd and the Kellerberrin – Yelbeni Rd - which with the carryover funding from the 25/26 Yr - will comprise a total \$ 526,333 of RRG Funding and TEC = \$ 789,499 for this new Construction Project.
- Ratify the \$137,000 of out of scope expenditure for the Resealing Works on the Kellerberrin – Bencubbin Rd South, south from the Trayning Townsite and some minimal Gravel Pushing completed in the 25/26 Yr.

Minutes of Wheatbelt North East SRRG Meeting held 25th June 2026

- Withdraw the Reconstruction Project on the Kellerberrin – Bencubbin Rd South from SLK 26.00 – 27.32, that was originated in the 25/26 Yr.

In relation to this request, I have discussed the following with Shire of Trayning Manager of Works, Paul Healy :

- They've claimed 40% of the \$ 221,707 of RRG Funding in the 25/26 Yr on Project # 30004438 not now to be completed (\$ 88,683 claimed), which with Matching Muni Funding is \$ 133,025, and is \$ 3,975 less than the \$137,000 expended - and subsequently the 40% funding claimed in the 25/26 Yr has all been expended.
- They are to provide two (2) new MCA submissions for the two (2) proposed new 26/27 Yr Projects on the Kununoppin – Mukinbudin Rd and the Perks – O'Meara & Stapleton Roads, complete with Road Count Class Speed Matrices, Locality Plans, updated 5 Yr RRG Program and signed Project Information Sheets.

The Tables below show the existing Projects not now to be completed and the new Projects this funding is to be reallocated to.

Existing Endorsed 25/26 and 26/27 Yr Program Details – Not Now to be Completed

Original Project Year	Project No. (if applicable)	Road Name	SLKs	Treatment Description	TEC	RRG Funding Component	Matching Muni Component
2025/26	30004438	Kellerberrin - Bencubbin Rd South	26.00 - 27.32	Carryover Unspent Funding from Original Reconstruction Project not completed. ¹	\$195,560	\$130,373	\$65,187
2026/27	N/A	Kellerberrin - Bencubbin Rd South	4.34 - 5.89	Reconstruction Project from Type 5 to Type 6	\$668,939	\$445,959	\$222,980
					\$864,499	\$576,333	\$288,166

1. Note that the Shire of Trayning mistakenly applied a reseal to the same Kellerberrin - Bencubbin Rd South Rd from the Trayning Townsite (SLK31.26) and southwards - extent TBA), believing that this was part of the Scope of Works in this MCA. However - this Reseal work had become a priority as the Shire of Trayning were starting to carry out considerable patching of the existing surfacing prior to the Reseal - so this Funding expended has not been wasted. The amount expended was \$137,000, mainly on this, plus some gravel pushing. This Original Reconstruction Project had a TEC of \$ 332,560.

Proposed New 26/27 Yr Program Details

Road Name	SLKs	Treatment Description	TEC	RRG Funding Component	Matching Muni Component
Kununoppin - Mukinbudin Rd	22.83 - 23.83	Final Seal to new Reconstruction Surfacing applied in 25/26 Yr	\$75,000	\$50,000	\$25,000
Perks - O'Meara Rd / Stapleton Rd (Northern Part of the Kellerberrin - Yelbeni Rd	31.0 - 36.0	Reconstruct Section from Type 4 to Type 6 Standard.	\$789,499	\$526,333	\$263,166
			\$864,499	\$576,333	\$288,166

As can be seen from the tables above, the proposed Program alteration has no net financial variance.

Resolution 2026 - 012

That:

- the Shire of Trayning's 26/27 Yr RRG Road Program be altered to:
 - a) A Construction Project on the northern end of the Kellerberrin – Yelbeni Route, comprising a section of Perks – O'Meara Rd and Stapleton Rd (Scope of Works TBA) located between the Goomalling – Merredin Rd and the Kellerberrin – Yelbeni Rd - with TEC = \$ 789,499.
 - b) Final Seal to the recently Reconstructed section of the Kununoppin – Mukinbudin Rd from SLK 22.83 – 23.83, with TEC of \$ 75,000.
- the Shire of Trayning's original 26/27 Yr Reconstruction Project on the Kellerberrin – Bencubbin Rd from SLK 4.34 – 5.89 be withdrawn, and \$ 50,000 of RRG Funding be reallocated to the new Project in b) above, and the remaining \$ 395,959 of RRG Funding be reallocated to the Project in a) above.
- the Shire of Trayning's original 25/26 Yr Reconstruction Project on the Kellerberrin – Bencubbin Rd from SLK 26.0 – 27.32 (Project # 30004438) be withdrawn, and the remaining unspent \$ 130,373 of RRG Funding be carried over into the 26/27 Yr and reallocated to the new Project in a) above
- the Out of Scope expenditure on the Resealing of the section of the Kellerberrin – Bencubbin Rd South, southwards from the Trayning Townsite (SLK 31.26) from the 25/26 Yr Project # 30004438 (to be withdrawn)
- this 26/27 Yr Program alteration will only be applicable providing the SAC endorses this new northern section of the Kellerberrin – Yelbeni Rd 2040 Route, that the proposed new 26/27 Yr Project is located within – at the July 2026 SAC Meeting.

be endorsed.

Moved Cr A Walker

Seconded Cr J Begley

Carried: Yes (7/0)

7.4 2026/27 Yr RRG Road Program

At our last meeting we had a lengthy discussion about what effects the recent extraordinary increases in bitumen and diesel (as a result of the Iran conflict) may have on our 2026/27 Yr RRG Road Program projects. We agreed to hold a meeting around this time, hoping that the costs for these materials may have steadied and returned to what they were prior to the conflict starting. It appears that at this stage at least, that the conflict is not nearing a conclusion and is likely to affect Bitumen and Diesel costs into the near future at least. Having stated this, in the last month, the Diesel cost has recovered slightly from the peak of around \$ 3.20 / L at mid April 2026 to \$ 2.20 / L currently.

The Bitumen price has recently recovered only \$ 20 / Tonne from the peak of \$ 1,850.10 / Tonne in April / May 2026 (Puma) to \$ 1,830.10 / Tonne currently – still some \$ 505 / Tonne greater than the cost rate prior to the conflict and a two (2) year low price in March 2026 of \$ 1,325.10 / Tonne. See the two year WA Bitumen Price Index monthly bitumen prices table in Appendix 1 at the end of this agenda.

Please note that the above Bitumen cost rates appear to be those from PUMA (based upon my cross checking of the monthly index cost rates and quote offers my LG clients have received over the last two year period), and generally over this time the Bitumen cost rate for Bitumen supplied by SAMI has generally been about \$130 – 230 / Tonne lower than PUMA.

I have had discussions with several Works Managers and Alli Hunt recently, and we are all in agreement that rather than go changing Scopes of Works to fit the allocated

funding for each Project at this time, based upon a best guess of what Bitumen and Diesel costs may do in the next 8-10 months, that we accept our current endorsed 26/27 Yr Program (with any endorsed changes subject to this meeting), and deal with the outcomes as they become apparent. For this reason, can I please strongly advise that in relation to your forthcoming 26/27 Yr Bitumen Surfacing RFQs, that all Member Councils try and get these RFQs out as soon as possible after Budget adoption (regardless of what time of the financial year you are targeting for various bitumen surfacing works), and include a provision for rise and fall in bitumen costs, including requesting the current Bitumen cost rate per Tonne, and a formula showing how the variation in bitumen prices will affect your cost rates (whether they are per m2 or per L rates).

At the meeting Glen Brigg advised that he had spoken to representatives from Bitumen Surfacing Companies ColasWA and Bitutek and they have advised that they expect the Bitumen Price (Index) to lower as soon as the next shipment of Bitumen arrives in WA – since Oil Prices have lowered from when shipping commenced (ie Bitumen Pricing is related to the Oil Price as ships leave the source). Subsequently, those in the Industry believe the Bitumen Prices will start lowering in the next couple of months. I advised that this made sense since the Shire of Kellerberrin completed around 70,000 m2 of Resealing in Mid March this year (some 2 weeks after the Iran Conflict commenced) and received a fall in cost rates as the Bitumen Price was the lowest it had been in two years and some \$105 less than the price at tender time in November 2025 – since this was based upon bitumen pricing for the bitumen already shipped into WA at that time.

7.5 WSN Program

WSN Program Director John Nuttall has advised that he will be an apology to this meeting as he will be at MRWA working on updating the WSN Business Case. He advised that he would provide feedback to the Group Members in the near future.

Cr Begley asked whether the WSN Business Case prepared by the WSN to attract State Funding in the 26/27 Yr Budget (in order to leverage 6 x that amount in Commonwealth Funding) was actually completed, or not. This was asked, since:

- It appears from Minister Saffioti's response letter (attached in Appendix 1 at the rear of these Minutes), that the Business Case had not been completed, and
- WSN Program Director John Nuttall advised at our last meeting that the Business Case was completed

and obviously there is an inconsistency in opinions.

Cr Walker advised that at the last WSN Steering Committee Meeting, John Nuttall advised that they (WSN) had completed their Business Case, but senior staff in MRWA told him that Treasury had advised the WSN would not be receiving State Funding in the 26/27 Yr, and subsequently it was not submitted for funding.

Post Meeting, I rang WSN Program Manager Peter Hall to ask him specifically what occurred in relation to the above. Peter advised that the process for submitting Business Cases in seeking State Government Funding each year, is as follows:

- Senior Staff in State Government Departments are the only people that can submit Business Case Funding Requests to the WA Treasury. In the instance of Road Funding, this implies senior MRWA staff.
- Generally, the proponents complete 95 to 98% of the Business Case in conjunction with the Senior Staff in State Government Departments, and then those Senior Staff complete the final 2 – 5% of the Business Case and submit it to Treasury for funding, if Treasury believes the proposal will be approved.

In the case of the WSN Business Case, Peter Hall advised that the WSN had completed their 95% of the Business Case in conjunction with Senior MRWA Staff, but

MRWA Senior Staff did not complete their last 5% of the proposal, since they were advised by Treasury that the WSFN proposal would not be funded (despite getting through a few levels of consideration and being one of the last proposals to be cut from attaining funding). As a result, both John Nuttall and Minister Saffioti have made correct statements, however it appears Minister Saffioti has taken some liberty in her wording in relation to “the WSFN Business Case being completed” as a result of the bureaucratic process.

8 OTHER BUSINESS

8.1 Manager of Works RRG / MCA Training Workshop – Mid July 2026 at Trayning

As a result of the out of session expenditure noted in item 7.3 above, Paul Healy asked if there was any chance that a training workshop could be organized so recently commenced Managers of Works can be brought up to speed with RRG processes, including the MCA completion process (despite that we will have a new MCA Model Worksheet in the next year for the completion of the 28/29 Yr RRG Program due in August 2027). It was discussed and agreed that Alli Hunt will travel up to Trayning mid July 2026 and provide training for LG Staff for a ½ day during the day. This would be ideal timing wise, since 27/28 Yr RRG Road Program MCA submissions will have been requested by then and will be due by the end of the first week in August 2026. The Shire of Trayning advised they were happy to facilitate this Workshop. A few Member Councils advised they were keen to send staff.

9 NEXT MEETING DATES

9.1 Next WN RRG Meeting

Date for this meeting is expected to be around early October 2026 (soon TBA), at the Shire of Northam’s Recreation Centre, at 44 Peel Terrace, commencing at 10.00am.

9.2 Next WN RRG Technical Committee Meeting

Date for this meeting is TBA.

9.3 Next WNE SRRG Meeting

The next meeting was tentatively scheduled for Thursday 13th August 2026, commencing at 9.00am.

10 CLOSURE OF MEETING

The Chairperson thanked everyone for their attendance.

There being no further business, the meeting was closed at 9.56 am.

APPENDIX 1



**Deputy Premier
Treasurer; Minister for Transport; Sport and Recreation**

Our ref: 72-65251/1

Mr R Munns
Secretary
Kellerberrin SRRG
rod@rmecs.com.au

Dear Mr Munns

WHEATBELT SECONDARY FREIGHT NETWORK SUBMISSION FOR FUNDING

I refer to your letters dated 10 February 2026, regarding future funding of the Wheatbelt Secondary Freight Network (WSFN). I acknowledge that you have written on behalf of the Kellerberrin Sub Regional Road Group and the Wheatbelt North East Sub Regional Road Group.

Since taking responsibility for the Transport Portfolio in 2017, I have remained committed to delivering significant investment to local government road networks across Western Australia.

In 2016/17, under the then Liberal-National Government, funding provided to local government via the State Road Funds to Local Government Agreement was \$172.3 million. Under the Cook Labor Government this has increased substantially to \$307.5 million. That is almost double the amount of funding provided by the State to assist local government to build and maintain their assets, supporting this Government's commitment to deliver quality infrastructure across our State.

As part of this commitment to Local Governments, the State Government has also prioritised investment in the State's freight network to support road safety outcomes and increasing productivity for the agriculture and resource sectors.

Since 2020, our Government has partnered with the Australian Government to allocate to date nearly \$124 million (LG \$8.3 million/State \$16.5 million/AG \$99.2 million) on the WSFN. This funding has increased freight efficiency and productivity, reduced vehicle operating costs, and improved road safety along strategic freight routes within the Wheatbelt region as part of the overall \$187.5 million (LG \$12.5 million/State \$25 million/AG \$150 million) program.

Outside of the WSFN program, our Government has continued to work with the Australian Government to invest record amounts through the Regional Road Safety Program

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(RRSP) towards upgrading our State's regional road network, with \$220 million allocated to improving Wheatbelt roads since 2020.

In 2025, our Government expanded the successful RRSP to include local government roads for the first time, supported by a \$125 million funding boost. More than \$39 million has been allocated as part of the RRSP expansion so far, with \$14.7 million going towards improvements on local governments roads throughout the Wheatbelt. It is important to note that the WSNF continues to be funded through to mid-2027, with \$24.5 million allocated to be spent in 2026-27.

As I understand, Main Roads has had discussions with WSNF Program Director, Mr John Nuttall, emphasising that to enable a funding request to be supported and submitted for consideration, a comprehensive business case needs to be completed.

I am advised that Main Roads has provided support to the WSNF for over 18 months to develop a new submission.

I understand the WSNF is still to complete the business case necessary to support a funding submission. Unfortunately, without a business case, Government cannot consider the proposal. In this regard, Main Roads will continue to offer support to the WSNF in preparing the business case.

I would encourage the WSNF to submit a proposal for consideration when the business case is complete.

Yours sincerely



**HON RITA SAFFIOTI MLA
DEPUTY PREMIER
MINISTER FOR TRANSPORT**

31 MAR 2026

7. PRESIDENT/COUNCILLORS ANNOUNCEMENTS

President, Cr Crees advised having attended the following meetings:

Deputy President, Cr Della Bosca advised having attended the following meetings:

Councillor Geier advised having attended the following meetings:

Councillor Simmonds advised having attended the following meetings:

Councillor Faithfull advised having attended the following meetings:

Councillor Crews advised having attended the following meetings:

8. DECLARATION OF FINANCIAL INTEREST, PROXIMITY INTEREST AND/OR INTEREST AFFECTING IMPARTIALITY

In accordance with Section 5.65 of the *Local Government Act 1995* the following disclosures of **Financial** interest were made at the Council meeting held on **16th July 2026**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

In accordance with Section 5.65 of the *Local Government Act 1995* the following disclosures of **Closely Association Person and Impartiality** interest were made at the Council meeting held on **16th July 2026**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

In accordance with Section 5.60B and 5.65 of the *Local Government Act 1995* the following disclosures of **Proximity. interest** were made at the Council meeting held on **16th July 2026**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

9. MATTERS REQUIRING A COUNCIL DECISION

9.1. GOVERNANCE, ADMINISTRATION AND FINANCIAL SERVICES

9.1.1 ACCOUNTS FOR PAYMENT – JUNE 2026

Responsible Officer:	Bill Price, Chief Executive Officer	
Author:	Jasmine Geier, Deputy Chief Executive Officer	
File Reference:	F1.3.3 Monthly Financial Statements	
Disclosure of Interest:	Nil	
Attachments:	Attachment 9.1.1 List of Accounts	
Signature:	Officer 	CEO 

Purpose of the Report

☐ Executive Decision

☒ Legislative Requirement

Accounts for payment are presented to Council in the interests of accountability and provide information on Council expenditure.

Background

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits July be obtained.

Comment

Attached is a copy of Accounts for Payment for the month of June 2026 The credit card/ Fuel Card statements currently show: -

MasterCard Transactions - \$3,017.43

CEO June 2026 \$3,017.43 associated with the purchase of 2vNet - Managed Endpoint Subscription, Starlink, Surgical House - Medical Supplies, Hitachie - Excavator Part, Purchase of Affer & Acceptance Form, Blitz Truck Manual Shire DPI - Vehicle Transfer, Blitz Truck Parts & Bendigo - Card Fee

DCEO June 2026 \$ 2,356.37 associated with the purchase of 5xExchange, 9x365 Business Basic, 13x365 Business Std, DPI Westonia - WESSYBUS Registration, DMIRS - Dangerous Goods License, Facebook Playground Advertising Bendigo - Card Fee and International Transaction

Fuel Card Transactions Totalling \$258.34

CEO	\$ - 0.00
DCEO	\$ -149.09
Construction Supervisor	\$ - 109.25

Statutory Environment

Local Government (Financial Management) Regulations 1996 Regulations 12 & 13 requires the list of accounts to be presented to Council. Payments are made by staff under delegated authority from the CEO and Council.

Policy Implications

Council does not have a policy in relation to payment of accounts.

Strategic Implications

Accounts for payment are presented to Council in the interests of accountability and provide information on Council expenditure.

Financial Implications

Expenditure in accordance with the 2025/2026 Annual Budget.

Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That June 2026 accounts submitted to today's meeting on Municipal D/Debits from DD4987 to DD5033 and Electronic Fund Transfers EFT8392 to EFT8449 (Inclusive of Department for Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Credit Card Payments) totalling \$625,246.91 be passed for payment.

List of Accounts Due & Submitted to Council June 2026

923	03/06/2026	FEE - BANK FEES	BANK FEES	-272.04	1	FEE
DD4987.1	05/06/2026	Water Corporation	Supply & Install Meter at Depot	-6372.75	1	CSH
4080	09/06/2026	TELSTRA CORPORATION LIMITED	Telephone Usage	-2595.69	1	CSH
EFT8392	09/06/2026	Westonia Progress Association Inc.	May Fuel Purchases	-16413.72	1	CSH
EFT8393	09/06/2026	Toll Transport Pty Ltd	Freight Charges	-79.90	1	CSH
EFT8394	09/06/2026	Two Dogs Home Hardware	May Purchases	-291.85	1	CSH
EFT8395	09/06/2026	GEF Great Eastern Freightlines	Freight Charges for WWP Cover	-313.70	1	CSH
EFT8396	09/06/2026	Great Southern Fuel Supplies	Heavy Duty Grease Cartridges Fuel Purchases	-1240.26	1	CSH
EFT8397	09/06/2026	Westonia Community Cooperative Limited	May Purchases	-1539.15	1	CSH
EFT8398	09/06/2026	BUILDING COMMISSION	Building Services Levy	-620.60	1	CSH
EFT8399	09/06/2026	Australia Post	May Postage Charges	-68.64	1	CSH
EFT8400	09/06/2026	Ancor Electrical	Electrical Works at Caravan Park	-3574.40	1	CSH
EFT8401	09/06/2026	AMS (Aerodrome Management Services Pty Ltd)	Runway Cones for Airport	-2073.06	1	CSH
EFT8402	09/06/2026	Trans-plus	Roller Hire - 31 Days	-11935.00	1	CSH
EFT8403	09/06/2026	Merredin Steel Supplies	Patio Tubing	-797.33	1	CSH
EFT8404	09/06/2026	Combined Tyres Pty Ltd	HACC Supplies	-8272.00	1	CSH
EFT8405	09/06/2026	Wheatbelt Equipment Pty Ltd	JCB Parts	-1165.92	1	CSH
EFT8406	09/06/2026	Perth Monumental Works	Bronze Plaque - Niche Wall	-529.10	1	CSH
EFT8407	09/06/2026	Lite n'Easy	HACC Services	-184.94	1	CSH
EFT8408	09/06/2026	Famlonga Building Contractors	Progress Claim 2 - Playground Cover	-124740.00	1	CSH
EFT8409	09/06/2026	C&F Building Approvals	Building Application Lodgements	-1760.00	1	CSH
EFT8410	09/06/2026	Western Plumbing & Gas Fitting	Plumbing Works - 45 Wolfram Street	-7618.43	1	CSH
EFT8411	09/06/2026	Wongan Hills Pharmacy	HACC Purchases	-205.86	1	CSH
EFT8412	09/06/2026	Slipperys Earthmoving & Contracting	Truck Hire	-6072.00	1	CSH
EFT8413	09/06/2026	Hire In Style	Purchase of Portable Dancefloor	-1650.00	1	CSH
DD4990.1	14/06/2026	Bendigo Business Mastercard	Microsfot 365 Subscription Advertising, CEO Internet Computer Support, Accommodation, Catering, Flags, Material.	-4682.70	1	CSH
DD4995.1	14/06/2026	Aware Super - Accumulation	Payroll deductions	-7220.95	1	CSH
DD4995.2	14/06/2026	AUSTRALIANSUPER	Superannuation contributions	-1292.23	1	CSH
DD4995.3	14/06/2026	MLC Masterkey	Superannuation contributions	-351.51	1	CSH
DD4995.4	14/06/2026	G E S B Super Scheme	Superannuation contributions	-270.00	1	CSH
DD4995.5	14/06/2026	HESTA	Superannuation contributions	-39.54	1	CSH
DD4995.6	14/06/2026	Amp Flexible Lifetime Super	Superannuation contributions	-291.62	1	CSH
DD4995.7	14/06/2026	Macquarie Super	Superannuation contributions	-312.93	1	CSH
DD4995.8	14/06/2026	Rest Industry Super	Superannuation contributions	-274.90	1	CSH
DD4995.9	14/06/2026	Australian Retirement Trust	Superannuation contributions	-345.03	1	CSH

List of Accounts Due & Submitted to Council June 2026

	15/05/2026	Employee Payroll	Salaries & Wages	-51150.73	1	PAY
EFT8414	15/06/2026	Services Australia Child Support	Payroll deductions	-871.13	1	CSH
DD4998.1	15/06/2026	Cash	Councillor Sitting Fees	-15441.45	1	CSH
DD5000.1	15/06/2026	Cash	Petty Cash Reimbursement	-652.00	1	CSH
EFT8415	19/06/2026	Avon Waste	May Rubbish Collection	-1938.24	1	CSH
EFT8416	19/06/2026	Toll Transport Pty Ltd	Freight Charges	-82.61	1	CSH
EFT8417	19/06/2026	GEF Great Eastern Freightlines	Freight Charges	-168.91	1	CSH
EFT8418	19/06/2026	Merredin Rural Supplies Pty Ltd	Consumable Item Purchases	-60.78	1	CSH
EFT8419	19/06/2026	Liberty Oil rural Pty Ltd	Purchase of Diesel	-7467.20	1	CSH
EFT8420	19/06/2026	Shenton Enterprises Pty Ltd	Pool Vac Parts	-133.00	1	CSH
EFT8421	19/06/2026	Ancor Electrical	45 Wolfram Street Power Connection	-5812.12	1	CSH
EFT8422	19/06/2026	Graham L & Diane Jones	Blitz Truck Reimbursement	-1532.08	1	CSH
EFT8423	19/06/2026	Merredin Steel Supplies	Steel for Shade House	-538.91	1	CSH
EFT8424	19/06/2026	WA Contract Ranger Services P/L	May Ranger Services	-462.00	1	CSH
EFT8425	19/06/2026	Sound Balance Physiotherapy	HACC Services	-215.00	1	CSH
EFT8426	19/06/2026	Out West Mechanical	Parts for Blitz Truck	-932.18	1	CSH
EFT8427	19/06/2026	GGJ Consultants	HACC Policies & Procedures	-1045.00	1	CSH
EFT8428	19/06/2026	MACE Services Pty Ltd	04WT, WT7, WT111, 09WT, 39WT Vehicle Service	-2636.94	1	CSH
EFT8429	19/06/2026	Environex International Pty Ltd	WWP Pool Cleaner and Robot Cleaner	-1115.00	1	CSH
EFT8430	19/06/2026	Amy Hampton-Brook	HACC Services	-180.00	1	CSH
EFT8431	19/06/2026	Stirling Asphalt	Supply & Machine Emulsion	-56729.20	1	CSH
EFT8432	19/06/2026	Supagas Pty Ltd	Annual Gas Bottle Rental Charges	-297.00	1	CSH
EFT8433	19/06/2026	Csstech Group Pty Ltd	June Phone System Charges	-659.67	1	CSH
DD5005.1	19/06/2026	Bendigo Business Mastercard	Councillor Conference Expenses	-8295.00	1	CSH
DD5002.1	22/06/2026	Deputy Commissioner of Taxation	BAS May 2026	-17891.00	1	CSH
DD5017.1	24/06/2026	Flight Centre Travel Group	Conference Longreach Members & Staff	-33836.79	1	CSH
923	25/06/2026	2VNET - 2VNET MONTHLY MAINTENANCE FEE	2VNET MONTHLY MAINTENANCE FEE	-578.95	1	FEE
DD5011.1	28/06/2026	Aware Super - Accumulation	Payroll deductions	-6131.56	1	CSH
DD5011.2	28/06/2026	AUSTRALIANSUPER	Superannuation contributions	-1302.09	1	CSH
DD5011.3	28/06/2026	MLC Masterkey	Superannuation contributions	-351.51	1	CSH
DD5011.4	28/06/2026	G E S B Super Scheme	Superannuation contributions	-340.20	1	CSH
DD5011.5	28/06/2026	HESTA	Superannuation contributions	-116.74	1	CSH
DD5011.6	28/06/2026	Amp Flexible Lifetime Super	Superannuation contributions	-291.62	1	CSH
DD5011.7	28/06/2026	Macquarie Super	Superannuation contributions	-312.93	1	CSH
DD5011.8	28/06/2026	Rest Industry Super	Superannuation contributions	-274.90	1	CSH
DD5011.9	28/06/2026	Australian Retirement Trust	Superannuation contributions	-345.03	1	CSH

List of Accounts Due & Submitted to Council June 2026

	30/06/2026	Employee Payroll	Salaries & Wages	-54175.70	1	PAY
923	30/06/2026	FEE - BANK FEES	BANK FEES	-47.96	1	FEE
923	30/06/2026	TPORT - DEPT TRANSPORT LICENSING	DEPT TRANSPORT LICENSING	-9072.80	1	FEE
EFT8434	30/06/2026	Services Australia Child Support	Payroll deductions	-792.24	1	CSH
EFT8435	30/06/2026	Landgate	UV, Mining, UV Urban General Valuations	-3917.41	1	CSH
EFT8436	30/06/2026	Merredin Telephone Service	Install Safety Button at WWP	-1739.12	1	CSH
EFT8437	30/06/2026	Winc Australia Pty Ltd	Stationery Supplies Purchases	-795.54	1	CSH
EFT8438	30/06/2026	Sheridan's	Shire President Replacement Badge	-91.22	1	CSH
EFT8439	30/06/2026	Copier Support	Copier Support 21/05/2026 - 22/06/2026	-734.00	1	CSH
EFT8440	30/06/2026	Liberty Oil rural Pty Ltd	Fuel	-7910.75	1	CSH
EFT8441	30/06/2026	JARDINE LLOYD THOMPSON PTY LTD LGIS	Regional Risk Coordinator Program	-3438.60	1	CSH
EFT8442	30/06/2026	Ancor Electrical	Electrical Works	-289.90	1	CSH
EFT8443	30/06/2026	Medelect Biomedical Services	Caravanpark & Office Defib Annual Service	-1028.50	1	CSH
EFT8444	30/06/2026	WA Contract Ranger Services P/L	June Ranger Services	-231.00	1	CSH
EFT8445	30/06/2026	Sound Balance Physiotherapy	HACC Services	-230.00	1	CSH
EFT8446	30/06/2026	MACE Services Pty Ltd	02WT Service	-587.71	1	CSH
EFT8447	30/06/2026	Famlonga Building Contractors	Wolfram St Footpath	-34188.00	1	CSH
EFT8448	30/06/2026	Western Plumbing & Gas Fitting	Supply and Install Backflow devices at Depot	-4927.81	1	CSH
EFT8449	30/06/2026	Csstech Group Pty Ltd	iPhone Accessories	-149.20	1	CSH
DD5013.1	30/06/2026	Deputy Commissioner of Taxation	FBT Return Periods 1/04/2025-31/05/2026	-1072.16	1	CSH
DD5015.1	30/06/2026	Water Corporation	Water Usage & Service Charges	-3834.22	1	CSH
DD5020.1	30/06/2026	Synergy	Power Usage & Supply	-962.05	1	CSH
DD5031.1	30/06/2026	Bendigo Business Mastercard	Purchase of Medical Supplies, advertising, licensing, CEO internet, CP Linen	-5373.80	1	CSH
DD5033.1	30/06/2026	Lotterywest	Lotterywest grant return	-54000.00	1	CSH

-\$ 625,246.91

The above list of accounts has been paid under delegation, by the Chief Executive Officer, since the previous list of accounts. Municipal D/Debits from DD4987 to DD5033 and Electronic Fund Transfers EFT8392 to EFT8449 (Inclusive of Department for Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Credit Card Payments) totalling \$625,246.91 submitted to each member of the Council on Thursday 16th July 2026, have been checked and are fully supported by vouchers and duly certified invoices with checks being carried out as to prices, computations and costing.



CHIEF EXECUTIVE OFFICER

9.1.2 MONTHLY STATEMENT OF FINANCIAL ACTIVITY– JUNE 2026

Responsible Officer:	Bill Price, Chief Executive Officer	
Author:	Jasmine Geier, Deputy Chief Executive Officer	
File Reference:	F1.3.3 Monthly Financial Statements	
Disclosure of Interest:	Nil	
Attachments:	Attachment 9.1.2 Monthly Statement of Financial Activity	
Signature:	Officer	CEO
		

Purpose of the Report

☐ Executive Decision

☒ Legislative Requirement

The Monthly Statement of Financial Activity is a record of Council's activities and financial performance during the reporting period.

Background

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

Comment

The Monthly Statement of Financial Activity for the period ending May 2026 is attached for Councillor information, and consists of:

1. Statement of Financial Activity
2. Statement of Financial Position
3. Note 1 Basis of Preparation
4. Note 2 Statement of Financial Activity Information
5. Note 3 Explanation of Material Variances
6. Supplementary information

Statutory Environment

General Financial Management of Council
Council 2025/2026 Budget
Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

Policy Implications

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. Council policy is that the material variation be set at \$10,000 and 15%.

Strategic Implications

The Monthly Statement of Financial Activity is a record of Council's activities and financial performance during the reporting period.

Financial Implications

There is no direct financial implication in relation to this matter.

Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council adopt the Monthly Financial Report for the period ending June 2026 and note any material variances greater than \$10,000 or 15%.

SHIRE OF WESTONIA

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 30 June 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF WESTONIA
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$	Variance* %	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	1,263,700	1,266,004	1,274,667	8,663	0.68%	
Grants, subsidies and contributions	1,590,100	1,465,100	3,351,725	1,886,625	128.77%	▲
Fees and charges	928,670	1,423,670	1,701,429	277,759	19.51%	▲
Interest revenue	245,600	245,600	267,848	22,248	9.06%	
Other revenue	674,650	674,650	186,031	(488,619)	(72.43%)	▼
Profit on asset disposals	151,077	151,077	70,399	(80,678)	(53.40%)	▼
	4,853,797	5,226,101	6,852,099	1,625,998	31.11%	
Expenditure from operating activities						
Employee costs	(2,266,400)	(2,281,400)	(1,978,031)	303,369	13.30%	▲
Materials and contracts	(1,269,250)	(1,281,400)	(1,684,308)	(402,908)	(31.44%)	▼
Utility charges	(200,233)	(200,233)	(159,988)	40,245	20.10%	▲
Depreciation	(2,441,050)	(2,441,050)	(2,615,100)	(174,050)	(7.13%)	
Finance costs	(26,743)	(26,743)	(26,743)	0	0.00%	
Insurance	(198,500)	(216,141)	(164,053)	52,088	24.10%	▲
Other expenditure	(56,900)	(56,900)	(55,370)	1,530	2.69%	
Loss on asset disposals	(34,267)	(34,267)	(25,904)	8,363	24.41%	
	(6,493,343)	(6,538,134)	(6,709,497)	(171,363)	(2.62%)	
Non cash amounts excluded from operating activities	2(c) 2,324,240	2,324,240	2,580,169	255,929	11.01%	▲
Amount attributable to operating activities	684,694	1,012,207	2,722,771	1,710,564	168.99%	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	997,100	997,100	857,955	(139,145)	(13.95%)	▼
Proceeds from disposal of assets	739,000	306,000	326,393	20,393	6.66%	
	1,736,100	1,303,100	1,184,348	(118,752)	(9.11%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(2,709,000)	(2,767,000)	(2,108,551)	658,449	23.80%	▲
Acquisition of infrastructure	(2,134,550)	(1,837,550)	(1,377,510)	460,040	25.04%	▲
	(4,843,550)	(4,604,550)	(3,486,061)	1,118,489	24.29%	
Amount attributable to investing activities	(3,107,450)	(3,301,450)	(2,301,714)	999,736	30.28%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	75,000	0	0	0	0.00%	
	75,000	0	0	0	0.00%	
Outflows from financing activities						
Repayment of borrowings	(48,601)	(48,601)	(48,601)	0	0.00%	
Transfer to reserves	(1,350,000)	0	(1,161,173)	(1,161,173)	0.00%	
	(1,398,601)	(48,601)	(1,209,774)	(1,161,173)	(2389.20%)	
Amount attributable to financing activities	(1,323,601)	(48,601)	(1,209,774)	(1,161,173)	(2389.20%)	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 3,083,442	3,083,442	2,735,463	(347,979)	(11.29%)	▼
Amount attributable to operating activities	684,694	1,012,207	2,722,771	1,710,564	168.99%	▲
Amount attributable to investing activities	(3,107,450)	(3,301,450)	(2,301,714)	999,736	30.28%	▲
Amount attributable to financing activities	(1,323,601)	(48,601)	(1,209,774)	(1,161,173)	(2389.20%)	▼
Surplus or deficit after imposition of general rates	(662,915)	745,598	1,946,746	1,201,148	161.10%	▲

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WESTONIA
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 30 JUNE 2026

	Actual 30 June 2025	Actual as at 30 June 2026
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	7,894,858	8,445,999
Trade and other receivables	271,140	(87,999)
TOTAL CURRENT ASSETS	8,165,998	8,358,000
NON-CURRENT ASSETS		
Inventories	40,339	40,339
Property, plant and equipment	15,152,066	16,159,334
Infrastructure	76,091,034	75,607,830
TOTAL NON-CURRENT ASSETS	91,283,439	91,807,503
TOTAL ASSETS	99,449,437	100,165,503
CURRENT LIABILITIES		
Trade and other payables	437,135	224,887
Borrowings	0	0
Employee related provisions	342,437	362,996
TOTAL CURRENT LIABILITIES	779,572	587,883
NON-CURRENT LIABILITIES		
Borrowings	600,000	600,000
Employee related provisions	32,493	22,929
TOTAL NON-CURRENT LIABILITIES	632,493	622,929
TOTAL LIABILITIES	1,412,065	1,210,812
NET ASSETS	98,037,373	98,954,690
EQUITY		
Retained surplus	24,275,077	24,031,220
Reserve accounts	4,773,364	5,934,537
Revaluation surplus	68,988,932	68,988,933
TOTAL EQUITY	98,037,373	98,954,690

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WESTONIA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF WESTONIA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
Trade and other receivables

Less: current liabilities

Trade and other payables
Borrowings
Employee related provisions

Net current assets

Less: Total adjustments to net current assets

Closing funding surplus / (deficit)

Note	Adopted Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 30 June 2026
	\$	\$	\$
	6,415,736	7,894,858	8,445,999
	262,548	271,140	(87,999)
	6,678,284	8,165,998	8,358,000
	(238,451)	(437,135)	(224,887)
		0	0
	(285,527)	(342,437)	(362,996)
	(523,978)	(779,572)	(587,883)
	6,154,306	7,386,426	7,770,117
2(b)	(4,650,963)	(4,650,963)	(5,758,003)
	1,503,343	2,735,463	1,946,747

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts
Add: Current liabilities not expected to be cleared at the end of the year
- Current portion of borrowings
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

	(4,773,364)	(4,773,364)	(5,934,537)
		0	0
	122,401	122,401	176,534
2(a)	(4,650,963)	(4,650,963)	(5,758,003)

	Adopted Budget Estimates 30 June 2026	YTD Budget Estimates 30 June 2026	YTD Actual 30 June 2026
	\$	\$	\$
	(151,077)	(151,077)	(70,399)
	34,267	34,267	25,904
	2,441,050	2,441,050	2,615,100
	2,324,240	2,324,240	2,580,169

(c) Non-cash amounts excluded from operating activities

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation

Total non-cash amounts excluded from operating activities

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

	Timing Variance
	Material Variance

Schedule 03 General Purpose Funding

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Rates Income								
Operating Expense								
03	03100	ABC Costs- Rate Revenue	30,500	30,500	31,129	629	2%	
03	03101	Rate Notice Stationery expense	500	500	339	(161)	(32)%	
03	03102	Rates Recovery - Legal Expenses	1,500	1,500	0	(1,500)	(100)%	
03	03103	Valuation Expenses and Title Search	4,000	4,000	4,397	397	10%	
03	03107	Rates Written-off	500	500	13	(487)	(97)%	
			37,000	37,000	35,879	(1,121)		
Operating Income								
03	03104	General Rates Levied	(1,258,500)	(1,260,804)	(1,269,636)	(8,832)	1%	
03	03105	Ex-Gratia Rates Received	(5,200)	(5,200)	(5,031)	169	(3)%	
03	03106	Penalty Interest Raised on Rates	(7,500)	(7,500)	(6,826)	674	(9)%	
03	03109	Instalment Interest Received	(3,000)	(3,000)	(4,272)	(1,272)	42%	
03	03110	Rates Administration Fee Received	(1,000)	(1,000)	(1,212)	(212)	21%	
03	03112	Other Revenue	(500)	(500)	(2,900)	(2,400)	480%	
			(1,275,700)	(1,278,004)	(1,289,877)	(11,873)		
Other General Purpose Funding								
Operating Expense								
03	03210	Bank Fees Expense	6,000	6,000	8,532	2,532	42%	
			6,000	6,000	8,532	2,532		
Operating Income								
03	03201	Grants Commission Grant Received	(673,000)	(673,000)	(1,752,353)	(1,079,353)	160%	
03	03202	Grants Commission Grant Received	(344,000)	(344,000)	(1,035,408)	(691,408)	201%	
03	03204	Interest Received	(235,100)	(235,100)	(256,750)	(21,650)	9%	
03	03205	Other General Purpose funding rece	(250)	(250)	0	250	(100)%	
			(1,252,350)	(1,252,350)	(3,044,511)	(1,792,161)		
TOTAL OPERATING EXPENDITURE			43,000	43,000	44,410	1,410		
TOTAL OPERATING INCOME			(2,528,050)	(2,530,354)	(4,334,388)	(1,804,034)		

Schedule 04 Governance

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Members Of Council								
Operating Expense								
04	04100	Members Travelling Expenses paid	400	400	381	(19)	(5)%	
04	04101	Members Conference Expenses	20,000	20,000	34,991	14,991	75%	
04	04102	Council Election Expenses	5,000	5,000	0	(5,000)	(100)%	
04	04103	President's Allowance paid	6,000	6,000	6,000	0	0%	
04	04104	Members Refreshments & Receptio	25,000	25,000	28,878	3,878	16%	
04	04105	Members - Insurance	22,000	22,000	22,014	14	0%	
04	04106	Members - Subscriptions	65,000	65,000	68,976	3,976	6%	
04	04107	Members - Donation & Gifts	3,000	3,000	391	(2,609)	(87)%	
04	04108	Members communication Expenses	8,000	8,000	8,163	163	2%	
04	04109	Members Sitting Fees Paid	25,000	25,000	24,120	(880)	(4)%	
04	04110	Consultant Fees Expense	38,000	28,000	0	(28,000)	(100)%	
04	04111	Training Expenses of Members	5,000	5,000	4,500	(500)	(10)%	
04	04112	Maintenance - Council Chambers	7,200	7,200	3,490	(3,710)	(52)%	
04	04113	ABC Costs- Relating to Members	75,000	75,000	80,561	5,561	7%	
04	04114	Audit Fees expense	45,000	50,000	48,410	(1,590)	(3)%	
04	04118	Advertising	3,000	3,000	944	(2,056)	(69)%	
04	04120	Public Relations/ Promotions	2,500	2,500	83	(2,417)	(97)%	
04	04199	Depreciation - Members of Council	50	50	0	(50)	(100)%	
			355,150	350,150	331,901	(18,249)		
Operating Income								
04	04121	Contributions, Reimbursements	(500)	(500)	0	500	(100)%	
04	04122	Photocopying	(100)	(100)	(760)	(660)	660%	
04	04124	Sale of Electoral Rolls	(50)	(50)	0	50	(100)%	
			(650)	(650)	(760)	(110)		
TOTAL OPERATING EXPENDITURE			355,150	350,150	331,901	(18,249)		
TOTAL OPERATING INCOME			(650)	(650)	(760)	(110)		

Schedule 05 Law, Order & Public Safety

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Fire Prevention								
Operating Expense								
05	05100	ABC Costs- Fire Prevention	22,500	22,500	25,836	3,336	15%	
05	05101	Bush Fire Control Maintenance Plan	10,000	10,000	9,952	(48)	(0)%	
05	05102	Bush Fire Control Maintenance Lanc	1,500	15,000	14,355	(645)	(4)%	
05	05103	Bush Fire Control	1,000	1,000	262	(738)	(74)%	
05	05104	Bush Fire Control Insurance	20,000	20,000	19,655	(345)	(2)%	
05	05112	Bush Fire Clothing, Training & Accs.	10,000	10,000	10,239	239	2%	
05	05113	Utilities Communication & Power	4,500	4,500	5,047	547	12%	
05	05114	Other Goods & Services	1,000	1,000	246	(754)	(75)%	
05	05199	Depreciation - Fire Prevention	21,500	21,500	22,655	1,155	5%	
			92,000	105,500	108,248	2,748		
Operating Income								
05	05107	FESA Operating Grant	(33,000)	(33,000)	(31,860)	1,140	(3)%	
05	05111	FESA ESL Admin Fee	(4,500)	(4,500)	(4,400)	100	(2)%	
			(37,500)	(37,500)	(36,260)	1,240		
Capital Expense								
05	5110	Purchase Plant Fire Prevention	0	0	0	0		
			0	0	0	0		
Animal Control								
Operating Expense								
05	05200	Expenses Relating to Animal Contro	0	0	0	0		
05	05201	Animal Control - Ranger Expense	5,000	5,000	6,715	1,715	34%	
			5,000	5,000	6,715	1,715		
Operating Income								
05	05202	Fines and Penalties - Animal Contro	(100)	(100)	(1,465)	(1,365)	1,365%	Impound Fee - Charges for Thor Grant
05	05203	Dog Registration Fees	(750)	(750)	(516)	234	(31)%	
05	05301	Income Relating to Other Law	(50)	(50)	0	50	(100)%	
			(900)	(900)	(1,981)	(1,081)		
TOTAL OPERATING EXPENDITURE			97,000	110,500	114,963	4,463		
TOTAL OPERATING INCOME			(38,400)	(38,400)	(38,241)	159		
TOTAL CAPITAL EXPENDITURE			0	0	0	0		

Schedule 07 Health

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Health-HACC								
Operating Expense								
07	07110	HCS -Salaries	143,000	143,000	164,283	21,283	15%	
07	07112	Expenses Relating to Health HCS	70,000	70,000	148,520	78,520	112%	Increase in Client Need
07	07113	Travel & Accomodation - HACC	0	0	0	0		
07	07114	ABC Costs- Home Care Services	68,000	68,000	70,040	2,040	3%	
			281,000	281,000	382,843	101,843		
Operating Income								
07	07101	Service Fee	(300,000)	(300,000)	(402,985)	(102,985)	34%	
07	13198	Profit on Sale of Asset	0	0	0	0		
			(300,000)	(300,000)	(402,985)	(102,985)		
Capital Expense								
07	07405	Purchase Plant - HCS Vehicle	0	0	0	0		
			0	0	0	0		
Capital Income								
07	07109	Proceeds on Sale of Asset	0	0	0	0		
			0	0	0	0		
Preventative Services - Administration & Inspections								
Operating Expense								
07	07400	ABC Costs- Preventative Services - /	7,000	7,000	15,564	8,564	122%	
07	07404	Analytical Expenses	400	400	377	(23)	(6)%	
07	07406	Contract - EHO Expense	4,000	4,000	2,152	(1,848)	(46)%	
			11,400	11,400	18,094	6,694		
Operating Income								
07	07401	Income Relating to Preventative Ser	0	0	0	0		
07	07407	Reimbursement	(100)	(100)	0	100	(100)%	
			(100)	(100)	0	100		
Preventative Services - Pest Control								
Operating Expense								
07	07500	Mosquito Control Preventative Serv	2,500	2,500	3,125	625	25%	
			2,500	2,500	3,125	625		
Preventative Services -Other								
Operating Expense								
07	07600	Ambulance Services - Other	1,000	1,000	393	(607)	(61)%	
07	07601	Medical Rooms & Dr Expense - Othe	13,000	13,000	17,208	4,208	32%	
08	08600	ABC Costs- Other Welfare	10,000	10,000	13,692	3,692	37%	
			24,000	24,000	31,293	7,293		
Operating Income								
07	07602	Reimbursement Rural Health West	(6,000)	(6,000)	(6,218)	(218)	4%	
			(6,000)	(6,000)	(6,218)	(218)		
Other Health								
Operating Expense								
07	07700	Nurse Practitioner Clinic	40,000	40,000	56,041	16,041	40%	
07	07799	Depreciation - Health	2,100	2,100	2,040	(60)	(3)%	
			42,100	42,100	58,081	15,981		
Operating Income								
07	07603	First Responder - WPA Grant	(15,000)	0	0	0		
07	07703	Voluntary Contribution Health	(15,000)	(15,000)	(13,782)	1,218	(8)%	
07	07704	Medicare Benefits	(20,000)	(20,000)	(28,697)	(8,697)	43%	
			(50,000)	(35,000)	(42,479)	(7,479)		
Capital Expense								
07	07702	Purchase Buildings - Medical Centre	10,000	10,000	0	(10,000)	(100)%	
			10,000	10,000	0	(10,000)		
TOTAL OPERATING EXPENDITURE			361,000	361,000	493,435	132,435		
TOTAL OPERATING INCOME			(356,100)	(341,100)	(451,682)	(110,582)		
TOTAL CAPITAL INCOME			0	0	0	0		
TOTAL CAPITAL EXPENDITURE			10,000	10,000	0	(10,000)		

Schedule 08 Education & Welfare

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Pre-Schools								
Operating Expense								
08	08100	ABC Costs - Expenses Relating Comr	27,000	27,000	25,219	(1,781)	(7)%	
08	08101	Community Hub Accommodation	64,000	64,000	99,405	35,405	55%	
08	08199	Depreciation - Community Hub	16,000	16,000	16,850	850	5%	
			107,000	107,000	141,474	34,474		
Operating Income								
08	08105	Income Community Hub Long Term	(20,000)	(20,000)	(17,823)	2,177	(11)%	
			(20,000)	(20,000)	(38,467)	(18,467)		
Capital Income								
08	08107	LotteryWest	0	0	0	0		
08	08108	Collgar Renewables	0	0	0	0		
			0	0	0	0		
Capital Expense								
08	08104	Land & Buildings- Community Hub /	250,000	250,000	228,793	(21,207)	(8)%	
08	08203	Furniture & Equipment - Communit	95,000	95,000	13,204	(81,796)	(86)%	
			345,000	345,000	241,997	(103,003)		
Aged & Disabled - Senior Citizens								
Operating Expense								
08	08401	Activity Spaces Expenses	7,500	7,500	982	(6,518)	(87)%	
08	08402	Workshop/Misc. Expenses	500	500	900	400	80%	
			8,000	8,000	1,882	(6,118)		
Operating Income								
08	08403	Activity Spaces Memberships	(5,000)	(5,000)	0	5,000	(100)%	
			(5,000)	(5,000)	0	5,000		
TOTAL OPERATING EXPENDITURE			115,000	115,000	143,356	28,356		
TOTAL OPERATING INCOME			(25,000)	(25,000)	(38,467)	(13,467)		
TOTAL CAPITAL INCOME			0	0	0	0		
TOTAL CAPITAL EXPENDITURE			345,000	345,000	241,997	(103,003)		

Schedule 09 Housing

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Staff Housing								
Operating Expense								
09	09100	ABC Costs- Staff Housing	24,000	24,000	23,347	(653)	(3)%	
09	09101	Maintenance 20 Diorite St -DCEO	18,000	18,000	9,124	(8,876)	(49)%	
09	09102	Maintenance 11 Quartz St	5,000	6,150	8,331	2,181	35%	
09	09104	Maintenance 37 Diorite St - Rental	0	0	719	719		
09	09105	Maintenance 7 Quartz St - Plant Op	5,000	5,000	3,471	(1,529)	(31)%	
09	09108	Depreciation - Staff Housing	53,000	53,000	47,749	(5,251)	(10)%	
09	09109	Maintenance 13 Pyrite Street -Plant	8,500	8,500	2,696	(5,804)	(68)%	
09	09201	Maintenance 4 Quartz St - Plant Op	5,500	5,500	4,830	(670)	(12)%	
09	09202	Maintenance 55 Wolfram St -Admin	16,000	16,000	9,891	(6,109)	(38)%	
09	09211	Maintenance 301 Pyrite Street - Sen	7,000	7,000	8,910	1,910	27%	
			142,000	143,150	109,140	(34,010)		
Operating Income								
09	09121	Income 20 Diorite St -Rental	0	0	0	0		
09	09122	Income 11 Quartz St	(4,500)	(4,500)	(9,450)	(4,950)	110%	
09	09124	Income 37 Diorite St - Rental	0	0	0	0		
09	09125	Income 7 Quartz St - Plant Operator	(2,600)	(2,600)	(2,080)	520	(20)%	
09	09130	Income 13 Pyrite Street -Plant Oper.	(2,600)	(2,600)	(1,400)	1,200	(46)%	
09	09220	Income 4 Quartz St - Plant Operator	(2,600)	(2,600)	(2,700)	(100)	4%	
09	09221	Income 55 Wolfram St -Administrati	(7,800)	(7,800)	(7,350)	450	(6)%	
09	09230	Income 301 Pyrite Street - Senior Fir	(2,600)	(2,600)	(2,340)	260	(10)%	
			(22,700)	(22,700)	(25,320)	(2,620)		
Other Housing								
Operating Expense								
09	09103	CEACA Contribution 3Units	50,000	50,000	0	(50,000)	(100)%	
09	09200	ABC Costs- Other Housing	24,000	24,000	23,347	(653)	(3)%	
09	09203	Maintenance - Lifestyle	35,000	35,000	22,454	(12,546)	(36)%	
09	09206	Maintenance Quartz Street Age Uni	18,150	18,150	7,890	(10,260)	(57)%	
09	09208	Maintenance - 17 Pyrite Street JV U	24,850	24,850	6,759	(18,091)	(73)%	
09	09212	Westonia Progress - Unit 12 Lifestyl	13,500	13,500	0	(13,500)	(100)%	
09	09236	Depreciation Other Housing	60,500	60,500	56,475	(4,025)	(7)%	
			226,000	226,000	116,924	(109,076)		
Other Housing								
Operating Income								
09	09222	Income - Lifestyle	(28,860)	(28,860)	(17,404)	11,456	(40)%	
09	09227	Income 17Pyrite St - JV Units	(29,640)	(29,640)	(28,360)	1,280	(4)%	
09	09231	Income - Ramelius Resources Lease	(28,000)	(28,000)	(21,000)	7,000	(25)%	
09	09235	Unit 12 Lifestyle AirBnB	(5,000)	(5,000)	(2,860)	2,140	(43)%	
09	09238	Income -Age Units Quartz Street	(39,520)	(39,520)	(36,950)	2,570	(7)%	
09	09298	Profit on Sale of Asset	(143,241)	(143,241)	(3,444)	139,797	(98)%	
			(274,261)	(274,261)	(110,018)	164,243		
Capital Expense								
09	09127	Purchase - Staff Housing - Shed 4 Q	0	0	0	0		
09	09128	Purchase Land & Buildings - Lifestyle	32,000	32,000	33,529	1,529	5%	
09	09239	CAPITAL-Single Persons Quarters	550,000	550,000	565,688	15,688	3%	
			582,000	582,000	599,217	17,217		
Capital Income								
09	09237	Proceeds on Sale -Housing CAPITAL	(410,000)	(410,000)	(0)	410,000	(100)%	
			(410,000)	(410,000)	(0)	410,000	(100)%	
TOTAL OPERATING EXPENDITURE			368,000	369,150	226,064	(143,086)		
TOTAL OPERATING INCOME			(296,961)	(296,961)	(135,338)	161,623		
TOTAL CAPITAL INCOME			(410,000)	(410,000)	(0)	410,000		
TOTAL CAPITAL EXPENDITURE			582,000	582,000	599,217	17,217		

Schedule 10 Community Amenities

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Sanitation - Household Refuse								
Operating Expense								
10	10100	ABC Costs- Household Refuse	24,000	24,000	23,347	(653)	(3)%	
10	10103	Domestic Refuse Collection	15,500	15,500	16,461	961	6%	
10	10105	Refuse Collection Public Bins	15,000	10,000	7,816	(2,184)	(22)%	
10	10106	Refuse Maintenance	22,000	22,000	26,198	4,198	19%	
10	10107	Waste Oil Recycling	500	500	0	(500)	(100)%	
10	10108	Containers for Change Recycling Bin	0	0	0	0		
			77,000	72,000	73,822	1,822		
Operating Income								
10	10120	Income Relating to Sanitation - Hou	(14,000)	(14,000)	(12,272)	1,728	(12)%	
10	10122	Drum-Muster	0	0	0	0		
			(14,000)	(14,000)	(12,272)	1,728		
Other Community Amenities								
Operating Expense								
10	10704	Maintenance - Public Conveniences	11,000	11,000	12,496	1,496	14%	
10	10705	Maintenance - Cemetery	0	0	0	0		
10	10706	Maintenance - Grave Digging	9,500	9,500	10,647	1,147	12%	
10	10799	Depreciation - Community Services	21,200	21,200	52,798	31,598	149%	
			41,700	41,700	75,941	34,241		
Operating Income								
10	10701	Income Relating to Other Communi	0	0	0	0		
10	10708	Cemetery Fees	(2,000)	(2,000)	(3,205)	(1,205)	60%	
			(2,000)	(2,000)	(3,205)	(1,205)		
Capital Expenditure								
10	10702	Purchase Land & Buildings - Niche V	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			118,700	113,700	149,764	36,064		
TOTAL OPERATING INCOME			(16,000)	(16,000)	(15,477)	523		
TOTAL CAPITAL EXPENDITURE			0	0	0	0		

Schedule 11 Recreation & Culture

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Public Halls & Civic Centres								
Operating Expense								
11	11100	ABC Costs- Public Halls & Civic Cent	82,000	82,000	85,605	3,605	4%	
11	11104	Maintenance - Public Halls	20,500	20,500	20,500	(0)	(0)%	
11	11105	Maintenance - Complex/ Gym	34,000	34,000	34,584	584	2%	
11	11106	Maintenance - Wanderers Stadium	32,200	32,200	33,719	1,519	5%	
11	11107	MOU Westonia Progress Payment	0	0	0	0		
11	11199	Depreciation - Public Halls	67,800	67,800	60,317	(7,483)	(11)%	
			236,500	236,500	234,725	(1,775)		
Operating Income								
11	11110	Income Relating to Public Halls & Ci	(200)	(200)	0	200	(100)%	
11	11111	Income Edna May MOU 33%	0	0	0	0		
11	11112	Income Charges Stadium	(500)	(500)	0	500	(100)%	
11	11114	Income Edna May MOU WPA 67%	0	0	0	0		
			(700)	(700)	0	700		
Capital Expense								
11	11102	Purchase Land & Buildings	0	0	0	0		
11	11103	Purchase Furniture & Equipment -G	0	0	0	0		
11	11607	Furniture & Equipment - Disabled R	10,000	10,000	0	(10,000)	(100)%	
			10,000	10,000	0	(10,000)		
Swimming Pool								
Operating Income								
11	11202	Swimming Pool Donations	0	0	(205)	(205)		
			0	0	(205)	(205)		
Operating Expense								
11	11207	Maintenance Westonia Swimming F	45,500	45,500	33,017	(12,483)	(27)%	
11	11208	Chlorine Expenses	3,500	6,000	6,267	267	4%	
11	11209	Management Contract Charges	75,000	75,000	75,309	309	0%	
11	11210	Water Charges	7,000	7,000	9,222	2,222	32%	
11	11299	Depreciaton - Swimming Pool	67,700	67,700	64,596	(3,104)	(5)%	
			198,700	201,200	188,411	(12,789)		
Capital Expense								
11	11204	Purchase Land & Buildings -Kiosk/At	150,000	212,000	212,874	874	0%	
11	11205	Purchase Furniture & Equipment - S	15,000	10,000	8,270	(1,730)	(17)%	
			165,000	222,000	221,144	(856)		
Other Recreation & Sport								
Operating Expense								
11	11307	Maintenance - Playground, Tennis &	326,000	326,000	352,516	26,516	8%	
11	11308	Maintenance - Recreation Oval	49,300	49,300	18,585	(30,715)	(62)%	
11	11399	Depreciation - Other Rec & Sport	158,500	158,500	173,390	14,890	9%	
			533,800	533,800	544,491	10,691		
Operating Income								
11	11302	Marquee Hire Charges	0	0	0	0		
			0	0	0	0		
Capital Income								
11	11203	LotteryWest	(100,000)	(100,000)	0	100,000	(100)%	
11	11301	Playground Fundraising Committee	0	0	0	0		
11	11211	Corporate sponsorship	(100,000)	0	0	0		
			(200,000)	(100,000)	0	100,000		
Capital Expense								
11	11309	Water Tanks Wanderers Stadium	10,000	11,000	11,149	149	1%	
			10,000	11,000	11,149	149		
Television and Rebroadcasting								
Operating Expense								
11	11401	Maintenance - Television and Rebro	4,000	4,000	817	(3,183)	(80)%	
11	11499	Depreciation - TV & Radio	5,500	5,500	5,437	(63)	(1)%	
			9,500	9,500	6,254	(3,246)		
Capital Expense								
11	11404	Purchase Furniture & Equipment - T	0	0	0	0		
			0	0	0	0		

Schedule 11 Recreation & Culture

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Other Recreation & Sport								
Operating Expense								
11	11500	Expenses Relating to Libraries	0	0	0	0		
11	11504	Library Salaries	20,000	20,000	20,301	301	2%	
11	11505	Library Expenses	3,500	3,500	2,543	(957)	(27)%	
			23,500	23,500	22,844	(656)		
Operating Income								
11	11501	Income Relating to Libraries	(100)	(100)	0	100	(100)%	
11	11502	Fines & Penalties Charged	(100)	(100)	0	100	(100)%	
			(200)	(200)	0	200		
Capital Expense								
11	11503	Purchase Furniture & Equipment - L	0	0	0	0		
			0	0	0	0		
Other Culture								
Operating Expense								
11	11605	Nature Reserve Management	30,000	30,000	801	(29,199)	(97)%	
11	11606	Maintenance Walgoolan Info Bay	600	600	0	(600)	(100)%	
			30,600	30,600	801	(29,799)		
Operating Income								
11	11602	Income Charges History Books	(200)	(200)	(632)	(432)	216%	
11	11604	Ramelius Common Management - I	0	0	0	0		
			(200)	(200)	(632)	(432)		
Capital Expense								
11	11603	Purchase Land & Building - PlayGrou	600,000	600,000	164,090	(435,910)	(72.7)%	
			600,000	600,000	164,090	(435,910)		
TOTAL OPERATING EXPENDITURE			1,032,600	1,035,100	997,526	(37,574)		
TOTAL OPERATING INCOME			(1,100)	(1,100)	(836)	264		
TOTAL CAPITAL INCOME			(200,000)	(100,000)	0	100,000		
TOTAL CAPITAL EXPENDITURE			785,000	843,000	396,383	(446,617)		

Schedule 12 Transport

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Streets Roads Bridges & Depot Construction								
Capital Expense								
12	12101	Roads Construction Council	601,500	601,500	87,005	(514,495)	(86)%	
12	12103	MRWA Project Construction	717,000	717,000	713,080	(3,920)	(1)%	
12	12104	Roads to Recovery Construction	519,050	519,050	573,796	54,746	11%	
12	12108	Footpath Construction	0	0	3,629	3,629		
			1,837,550	1,837,550	1,377,510	(460,040)		
Streets Roads Bridges & Depot Maintenance								
Operating Expense								
12	12202	Power - Street Lighting	8,500	8,500	7,019	(1,481)	(17)%	
12	12203	Maintenance - GRM	619,000	619,000	528,996	(90,004)	(15)%	
12	12204	Maintenance - Depot	35,500	55,500	69,352	13,852	25%	
12	12205	Maintenance - Footpaths	500	500	459	(41)	(8)%	
12	12206	Traffic Signs Maintenance	22,000	22,000	28,056	6,056	28%	
12	12208	Town Maintenance/Streetscape	170,000	170,000	172,423	2,423	1%	
12	12219	RRG Expenses	0	0	0	0		
12	12299	Depreciation - Street, Roads, Bridge	1,603,500	1,603,500	1,741,454	137,954	9%	
			2,459,000	2,479,000	2,547,760	68,760		
Operating Income								
12	12201	Income Relating to Streets, Roads, E	0	0	0	0		
12	12212	Grant - MRWA Direct	(200,000)	(190,000)	(189,763)	237	(0)%	
12	12213	Grant - MRWA Specific	(478,000)	(478,000)	(477,955)	45	(0)%	
12	12214	Grant -Electric Car Charging Station	(100)	(100)	0	100	(100)%	
12	12216	Grant - Roads to Recovery	(519,000)	(519,000)	(380,000)	139,000	(27)%	
			(1,197,100)	(1,187,100)	(1,047,718)	139,382		
Capital Expense								
12	12218	Plant Shed - Depot	15,000.00	15,000.00	0.00	(15,000.00)	(100.0)%	
12	12220	Sea Container Storage Depot	20,000.00	20,000.00	0.00	(20,000.00)	(100.0)%	
			35,000.00	35,000.00	0.00	(35,000.00)		
Road Plant Purchase								
Operating Expense								
12	12359	Loss on Sale of Asset	6,896	6,896	24,335	17,439	253%	
			6,896	6,896	24,335	17,439		
Operating Income								
12	12398	Profit on Sale of Asset	(7,610)	(7,610)	(55,455)	(47,845)	629%	
			(7,610)	(7,610)	(55,455)	(47,845)		
Capital Income								
12	12306	Proceeds on Sale of Asset	(150,000)	(150,000)	(60,000)	90,000	(60)%	
			(150,000)	(150,000)	(60,000)	90,000		
Road Plant Purchase								
Capital Expense								
12	12302	Purchase Plant & Equipment - Road	30,000	30,000	25,272	(4,728)	(16)%	
12	12304	Telehandler - CAPITAL	370,000	370,000	377,274	7,274	2%	
12	12305	Garden Water Trailer- CAPITAL	10,000	10,000	0	(10,000)	(100)%	
			410,000	410,000	402,546	(7,454)		
Aerodromes								
Operating Expense								
12	12604	Airport Maintenance	3,700	3,700	2,472	(1,228)	(33)%	
			3,700	3,700	2,472	(1,228)		
Operating Income								
12	12601	Income Relating to Aerodromes	(100)	(100)	0	100	(100)%	
			(100)	(100)	0	100		
Capital Expense								
12	12605	Airport Land - CAPITAL	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			2,469,596	2,489,596	2,574,567	84,971		
TOTAL OPERATING INCOME			(1,204,810)	(1,194,810)	(1,103,173)	91,637		
TOTAL CAPITAL INCOME			(150,000)	(150,000)	(60,000)	0		
TOTAL CAPITAL EXPENDITURE			2,282,550	2,282,550	1,780,057	(502,493)		

Schedule 13 Economic Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Rural Services								
Operating Expense								
13	13100	ABC Costs- Rural Services	0	0	10,176	10,176		
13	13119	Project TBA	0	0	0	0		
13	13123	NRM Contract	5,000	5,000	4,289	(711)	(14)%	
13	13125	Noxious Weed Control	2,000	2,000	0	(2,000)	(100)%	
13	13126	Wild Dog Contribution	0	0	0	0		
			7,000	7,000	14,464	7,464		
Operating Income								
13	13105	Govt. Grant Funding	0	0	0	0		
			0	0	0	0		
Capital Expense								
13	13107	Purchase Plant & Equipment - Warr	0	0	0	0		
			0	0	0	0		
Capital Income								
13	13108	Warralakin Water Tank DWER	0	0	0	0		
			0	0	0	0		
Tourism & Area Promotion								
Operating Expense								
13	13200	ABC Costs- Tourism & Area Promot	60,000	60,000	56,781	(3,219)	(5)%	
13	13210	Area Promotion	8,000	8,000	13,933	5,933	74%	
13	13211	SUBS- CW Visitor Centre	3,000	3,000	2,273	(727)	(24)%	
13	13212	SUBS- Newtravel	10,000	10,000	13,500	3,500	35%	
13	13213	Maintenance Caravan Park	118,750	118,750	143,660	24,910	21%	
13	13214	Information Bay- Carrabin	3,050	3,050	3,377	327	11%	
13	13215	Museum -Maintenance	63,500	63,500	62,625	(875)	(1)%	
13	13299	Depreciation - Tourism & Area Prom	39,000	39,000	38,762	(238)	(1)%	
			305,300	305,300	334,911	29,611		
Operating Income								
13	13201	Caravan Park Single Units	(30,000)	(30,000)	(34,009)	(4,009)	13%	
13	13202	Caravan Site Charges	(65,000)	(65,000)	(71,334)	(6,334)	10%	
13	13203	Tent Site Charges	(500)	(500)	(723)	(223)	45%	
13	13204	Souvenir Sales	(500)	(500)	(1,991)	(1,491)	298%	Extra sales of Bucket Hats & 2026 Calanders
13	13221	Income -Museum Entry	(15,000)	(20,000)	(22,953)	(2,953)	15%	
13	13223	Electric Car Charging Station - INCOI	0	0	(32)	(32)		
			(111,000)	(116,000)	(131,041)	(15,041)		
Capital Expense								
13	13216	Museum Expansion Project - Land &	250,000	250,000	245,369	(4,631)	(2)%	
13	13224	Caravan Park - Decking/New Laundr	32,000	32,000	27,677	(4,323)	(14)%	
			282,000	282,000	273,046	(8,954)		
Capital Income								
13	13225	LotteryWest Grant- Muesuem	0	0	0	0		
			0	0	0	0		
Building Control								
Operating Expense								
13	13301	Contract EH Services	3,000	3,000	2,950	(50)	(2)%	
			3,000	3,000	2,950	(50)		
Operating Income								
13	13303	Building Permit Charges	(3,000)	(3,000)	(1,126)	1,874	(62)%	
13	13304	Demolition Charges	(100)	(100)	0	100	(100)%	
13	13305	Commission BRB	(200)	(200)	0	200	(100)%	
13	13307	Planning Fee	0	0	0	0		
			(3,300)	(3,300)	(1,126)	2,174		
Community Development (CRC)								
Operating Expense								
13	13400	ABC Costs - Community Developme	60,000	60,000	64,996	4,996	8%	
13	13401	Programs / Activities	10,000	10,000	1,426	(8,574)	(86)%	
13	13402	Workers Compensation Premiums	7,000	7,000	6,364	(636)	(9)%	
13	13403	Superannuation	13,000	13,000	9,923	(3,077)	(24)%	
13	13404	Salaries	81,000	81,000	7,208	(73,792)	(91)%	
13	13405	Community Events	20,000	20,000	10,316	(9,684)	(48)%	
13	13406	Grant Generated Expenditure	0	0	0	0		
13	13610	Building Maintenance	24,183	24,183	8,135	(16,048)	(66)%	
			215,183	215,183	108,368	(106,815)		

Schedule 13 Economic Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Operating Income								
13	13410	Grant Funding Opportunities	(10,000)	(10,000)	(23,078)	(13,078)	131%	
13	13411	DPIRD Grants Funding (CRC)	(110,000)	(110,000)	(114,967)	(4,967)	5%	
13	13412	Income Relating to Westonia CRC O	0	0	(41)	(41)		
13	13413	Events Income	0	0	(1,254)	(1,254)		
			(120,000)	(120,000)	(139,339)	(19,339)		
Plant Nursery								
Operating Expense								
13	13502	Nursery Operating Costs	0	0	160	160		
			0	0	160	160		
Operating Income								
13	13505	Tree Planter Hire	0	0	0	0		
			0	0	0	0		
Other Economic Services								
Operating Expense								
13	13600	ABC Costs to Other Economic Servic	0	0	13,732	13,732		
13	13611	Water Supply Standpipes	30,000	30,000	39,668	9,668	32%	
13	13613	Ramelius ResourceLease - Industrial	0	0	180	180		
13	13614	St Lukes Church	0	0	52	52		
13	13615	Contract Catering -Salaries	0	0	0	0		
13	16106	Loan Interest Loan # 99	0	0	0	0		
13	13699	Depreciation- Other Economic Servi	86,700	86,700	91,346	4,646	5%	
			116,700	116,700	144,978	28,278		
Other Economic Services								
Operating Income								
13	13602	Community Bus Hire Charges	(2,000)	(2,000)	(2,908)	(908)	45%	
13	13603	Ramelius Resource Lease - Industria	(22,000)	(22,000)	(16,500)	5,500	(25)%	
13	13604	Police Licensing Commissions	(9,000)	(9,000)	(7,363)	1,637	(18)%	
13	13607	SSL Interest Reimbursement	(5,600)	(5,600)	(5,113)	487	(9)%	
13	13608	SSL Principal Reimbursement	(12,800)	(12,800)	(13,234)	(434)	3%	
13	13609	Standpipe Water Charges - per kL	(100,000)	(100,000)	(96,137)	3,863	(4)%	
13	13618	Reimbursements General	(200)	(200)	(3,055)	(2,855)	1,427%	
			(151,600)	(151,600)	(144,310)	7,290		
Capital Expense								
13	13606	Land & Buildings - Wolfram Street S	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			647,183	647,183	605,831	(41,352)		
TOTAL OPERATING INCOME			(385,900)	(390,900)	(415,817)	(24,917)		
TOTAL CAPITAL INCOME			0	0	0	0		
TOTAL CAPITAL EXPENDITURE			282,000	282,000	273,046	(8,954)		

Schedule 14 Other Property & Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Private Works								
Operating Expense								
14	14102	Private Works	600,000	600,000	676,051	76,051	13%	
			600,000	600,000	676,051	76,051		
Operating Income								
14	14100	Private Works Income	(125,000)	(615,000)	(757,479)	(142,479)	23%	
			(125,000)	(615,000)	(757,479)	(142,479)		
Public Works Overheads								
Operating Expense								
14	14200	Administration Allocations to PWOH	258,000	258,000	293,381	35,381	14%	
14	14202	Sick Leave Expense	25,000	25,000	29,783	4,783	19%	
14	14203	Annual & Long Service Leave Expenses	100,000	100,000	194,492	94,492	94%	LSL Payments for Bill Price
14	14204	Protective Clothing - Outside Staff	6,000	6,000	5,876	(124)	(2)%	
14	14205	Conference Expenses- Engineering	4,000	4,000	1,677	(2,323)	(58)%	
14	14206	Medical Examination Costs	500	500	245	(255)	(51)%	
14	14207	Public Works Overheads Allocated to	(677,500)	(677,500)	(847,412)	(169,912)	25%	
14	14208	OSH Expenses	4,500	4,500	1,053	(3,447)	(77)%	
14	14211	Unallocated Wages	0	0	0	0		
14	14214	Eng. & Technical Support	10,000	10,000	12,869	2,869	29%	
14	14215	Staff Training	24,000	24,000	18,279	(5,721)	(24)%	
14	14216	Insurance on Works	45,500	45,500	18,776	(26,724)	(59)%	
14	14217	Supervision Costs	24,000	24,000	19,590	(4,410)	(18)%	
14	14218	Service Pay	7,000	7,000	7,789	789	11%	
14	14219	Superannuation Cost	125,000	125,000	159,075	34,075	27%	
14	14220	Allowances & Other Costs	38,000	38,000	28,504	(9,496)	(25)%	
14	14221	Fringe Benefits Tax - Works	8,000	8,000	10,113	2,113	26%	
			2,000	2,000	(45,910)	(47,910)		
Operating Income								
14	14201	Income Relating to Public Works Over	(7,000)	(7,000)	(11,548)	(4,548)	65%	
			(7,000)	(7,000)	(11,548)	(4,548)		
Plant Operation Costs								
Operating Expense								
14	14302	Insurance - Plant	18,500	18,500	13,623	(4,877)	(26)%	
14	14303	Fuel & Oils	240,000	240,000	306,365	66,365	28%	
								P4 - WT120 P4 Freightliner Trailer, Drive & Steer Tyres Replaced
14	14304	Tyres and Tubes	20,000	20,000	28,763	8,763	44%	
14	14305	Parts & Repairs	140,000	140,000	142,769	2,769	2%	
14	14306	Internal Repair Wages	33,500	33,500	34,027	527	2%	
14	14307	Licences - Plant	9,000	9,000	7,993	(1,007)	(11)%	
14	14308	Depreciation - Plant	200,000	200,000	200,914	914	0%	
14	14309	Plant Operation Costs Allocated to V	(706,000)	(706,000)	(685,457)	20,543	(3)%	
14	14310	Blades & Tynes	15,000	15,000	9,650	(5,350)	(36)%	
14	14311	Consumable Items	20,000	20,000	15,889	(4,111)	(21)%	
14	14312	Expendable Tools	10,000	10,000	1,145	(8,855)	(89)%	
			0	0	75,681	75,681		
Stock Fuels & Oils								
Operating Expense								
14	14402	Purchase of Stock Materials	0	0	203,581	203,581		
			0	0	203,581	203,581		
Operating Income								
14	14404	Diesel Fuel Rebate	(50,000)	(50,000)	(51,871)	(1,871)	4%	
14	14405	Sale of Stock	(500)	(500)	0	500	(100)%	
14	14406	Sale of Fuel and Scrap	(2,000)	(2,000)	(9,318)	(7,318)	366%	
			(52,500)	(52,500)	(61,189)	(8,689)		
Administration								
Operating Expense								
14	14500	Expenses relating to Administration	494,000	494,000	504,380	10,380	2%	
								Repairs to Office Toilets Systems & Installation Door Security Systems to Museum
14	14501	Administration Office Maintenance	72,500	72,500	107,174	34,674	48%	
14	14502	Workers Compensation Premiums-	10,850	28,491	28,491	0	0%	
14	14503	Office Equipment Maintenance - Ad	5,000	5,000	7,723	2,723	54%	
14	14504	Telecommunications - Admin	10,000	10,000	13,719	3,719	37%	
14	14505	Travel & Accommodation - Admin	2,000	2,000	965	(1,035)	(52)%	

Schedule 14 Other Property & Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Administration								
Operating Expense - Continued								
14	14506	Legal Expenses Administration	5,000	5,000	359	(4,641)	(93)%	
14	14507	Training Expenses - Admin	7,500	7,500	2,652	(4,848)	(65)%	
14	14508	Printing & Stationery - Admin	10,000	10,000	10,159	159	2%	
14	14509	Fringe Benefits Tax - Admin	17,000	17,000	15,171	(1,829)	(11)%	
14	14510	Conference Expenses - Admin	6,000	6,000	6,505	505	8%	
14	14511	Staff Uniform - Admin	3,000	3,000	3,459	459	15%	
14	14515	Administration Costs Allocated to Pr	(750,350)	(750,350)	(778,222)	(27,872)	4%	
14	14517	Postage & Freight	1,500	1,500	1,124	(376)	(25)%	
14	14521	IT/Accounting Programs	45,000	45,000	37,025	(7,975)	(18)%	
14	14522	Advertising	3,000	3,000	5,568	2,568	86%	
14	14559	Admin Loss on Sale	27,371	27,371	1,569	(25,802)	(94)%	
14	14599	Depreciation - Admin	38,000	38,000	38,540	540	1%	
			7,371	25,012	6,363	(18,649)		
Operating Income								
14	14525	Admin - Reimbursement	0	0	(20,465)	(20,465)		Paid Parental Leave Scheme Chantelle Pedrotti
14	14598	Profit on Sale of Asset - Admin	(226)	(226)	(11,500)	(11,274)	4,988%	
			(226)	(226)	(31,965)	(31,739)		
Capital Expense								
14	14514	Purchase Furniture & Equipment Ad	30,000	30,000	36,695	6,695	22%	
14	14519	Carport Admin Office - CAPITAL	30,000	30,000	13,284	(16,716)	(56)%	
14	14520	CEO Vehicle - CAPITAL	120,000	120,000	0	(120,000)	(100)%	
14	14523	DCEO Vehicle - CAPITAL	80,000	80,000	72,796	(7,204)	(9)%	
			260,000	260,000	122,774	(137,226)		
Operating Expense								
14	14602	Gross Salaries & Wages	1,800,000	1,800,000	1,837,347	37,347	2%	
14	14603	Less Sal & Wages Alloc to Works	(1,800,000)	(1,800,000)	(1,837,347)	(37,347)	2%	
			0	0	0	0		
Unclassified								
Operating Income								
14	14701	Income Relating to Unclassified	(60,000)	(60,000)	(92,743)	(32,743)	55%	Sale of 5 Lots
14	14705	Ramelius Resources Haulage Operat	0	0	0	0		
			(60,000)	(60,000)	(92,743)	(104,597)		
Unclassified								
Capital Expense								
14	14704	Land Development	270,000	270,000	173,167	(96,833)	(36)%	
			270,000	270,000	173,167	(96,833)		
Capital Income								
14	14799	Proceeds on Sale of Assets	(176,000)	(176,000)	(63,636)	112,364	(64)%	
			(176,000)	(176,000)	(63,636)	112,364		
TOTAL OPERATING EXPENDITURE			609,371	627,012	915,766	288,754		
TOTAL OPERATING INCOME			(244,726)	(734,726)	(954,924)	(292,051)		
TOTAL CAPITAL EXPENDITURE			530,000	530,000	295,941	(234,059)		
TOTAL CAPITAL INCOME			(176,000)	(176,000)	(63,636)	112,364		

SHIRE OF WESTONIA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2026

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
Fees and charges	277,759	19.51%	▲
Interest revenue	0	0.00%	
Other revenue	(488,619)	(72.43%)	▼
Profit on asset disposals	(80,678)	(53.40%)	▼
Expenditure from operating activities			
Materials and contracts	(402,908)	(31.44%)	▼
Utility charges	40,245	20.10%	▲
Inflows from investing activities			
Proceeds from disposal of assets	0	0.00%	
Outflows from investing activities			
Acquisition of infrastructure	460,040	25.04%	▲
Surplus or deficit at the start of the financial year	(347,979)	(11.29%)	▼
Surplus or deficit after imposition of general rates	1,201,148	161.10%	▲

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

1 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted \$	Reserve Accounts \$	Total \$	Trust \$	Institution	Interest Rate	Maturity Date
Cash on hand								
PETTY CASH and FLOATS	Cash and cash equivalents	870		870			NIL	On Hand
MUNICIPAL BANK ACCOUNT	Cash and cash equivalents	2,510,592		2,510,592		Bendigo	Variable	Cheque Acc.
RESERVE FUND	Cash and cash equivalents	0	5,934,537	5,934,537		Bendigo	Variable	Term Deposit
TRUST FUND CASH AT BANK	Cash and cash equivalents	0		0	43,303	Bendigo	Variable	Cheque Acc.
Total		2,511,462	5,934,537	8,445,999	43,303			
Comprising								
Cash and cash equivalents		2,511,462	5,934,537	8,445,999	43,303			
Financial assets at amortised cost - Term Deposits		0	0	0	0			
		2,511,462	5,934,537	8,445,999	43,303			

KEY INFORMATION

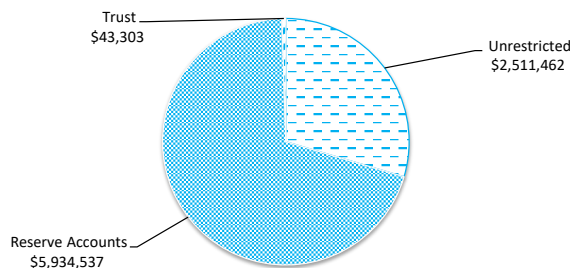
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Transaction Summary	Corporate MasterCard	Total Amount \$	Institution	Interest Rate	Period End Date
Card # **** *693					
Price, Arthur W	2vNet - Managed Endpoint Subscription	274.00	Bendigo	17.99%	30-Jun-26
	Starlink	192.50			
	Target - Purchase of bedding	510.00			
	Facebook Playground Advertising	904.23			
	Surgical House - Medical Supplies	410.37			
	Surgical House - Medical Supplies	152.95			
	Hitachie - Excavator Parts	270.60			
	Purchase of Affer & Acceptance Form	40.00			
	Blitz Truck Manual	33.00			
	Blitz Truck Parts	205.28			
	Shire DPI - Vehicle Transfer	20.50			
	Bendigo - Card Fee	4.00			
		\$3,017.43			
Card # **** *035					
Geier, Jasmine L	5xExchange, 9x365 Business Basic, 13x365 Business	558.14	Bendigo	17.99%	30-Jun-26
	DPI Westonla - WESSYBUS Registration	482.90			
	DMIRS - Dangerous Goods License	276.00			
	Facebook Playground Advertising	1,035.33			
	Bendigo - Card Fee	4.00			
		\$2,356.37			
		\$5,373.80			
Transaction Summary	Corporate Fuel Cards	Total Amount \$	Institution	Interest Rate	Period End Date
Card #**** *7401					
Bill Price	Fuel Card Purchases - 0WT	\$0.00	BP		30-Jun-26
		\$0.00	Fuel Distributors		30-Jun-26
Card #**** *5677					
Kevin Paust	Fuel Card Purchases - Works Super - WT111	\$109.25	BP		30-Jun-26
		\$109.25			
Card #**** *5510					
Jasmine Geier	Fuel Card Purchases - DCEO - 02WT	\$149.09	BP		30-Jun-26
		\$149.09			
		\$258.34			

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

2 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Reserve -Long Service Leave	122,401	4,000	0	126,401	122,401	54,133	0	176,534
Reserve -Plant	1,132,048	39,000	(75,000)	1,096,048	1,132,048	38,224	0	1,170,272
Reserve -Building	1,035,255	36,000	0	1,071,255	1,035,255	34,955	0	1,070,210
Reserve -Communication/Information Technology	77,221	2,500	0	79,721	77,221	2,607	0	79,828
Reserve -Community Development	1,360,384	732,500	0	2,092,884	1,360,384	995,934	0	2,356,318
Reserve -Waste Management	136,915	4,500	0	141,415	136,915	4,623	0	141,538
Reserve -Swimming Pool Redevelopment	387,987	513,500	0	901,487	387,987	13,100	0	401,087
Reserve -Roadworks	521,153	18,000	0	539,153	521,153	17,597	0	538,750
	4,773,364	1,350,000	(75,000)	6,048,364	4,773,364	1,161,173	0	5,934,537

3 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	1,949,000	2,012,000	1,502,452	(509,548)
Furniture and equipment	150,000	145,000	58,169	(86,831)
Plant and equipment	610,000	610,000	547,930	(62,070)
Acquisition of property, plant and equipment	2,709,000	2,767,000	2,108,551	(658,449)
Infrastructure - roads	2,134,550	1,837,550	1,377,510	(460,040)
Acquisition of infrastructure	2,134,550	1,837,550	1,377,510	(460,040)
Total capital acquisitions	4,843,550	4,604,550	3,486,061	(1,118,489)
Capital Acquisitions Funded By:				
Capital grants and contributions	997,100	997,100	857,955	(139,145)
Other (disposals & C/Fwd)	739,000	306,000	326,393	20,393
Reserve accounts				
Reserve account - by council - [describe]	75,000	0	0	0
Contribution - operations	3,032,450	3,301,450	2,301,714	(999,736)
Capital funding total	4,843,550	4,604,550	3,486,061	(1,118,489)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

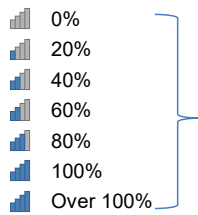
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

3 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

Level of completion indicators

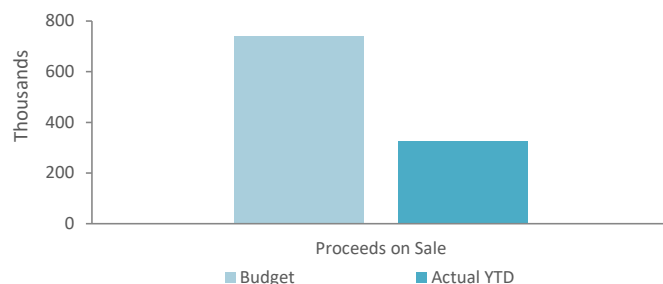


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Adopted		YTD Actual	Variance (Under)/Over
Account Description		Budget	YTD Budget		
		\$	\$	\$	\$
Building					
07702	Purchase Buildings - Medical Centre Upgrades	10,000	10,000	0	10,000
08104	Land & Buildings- Community Hub / Leisure Centre Project	250,000	250,000	228,793	21,207
09128	Purchase Land & Buildings - Lifestyle Village Fencing	32,000	32,000	33,529	(1,529)
09239	CAPITAL-Single Persons Quarters	550,000	550,000	565,688	(15,688)
11204	Purchase Land & Buildings -Kiosk/Ablution Redevelopmen	150,000	212,000	212,874	(874)
11309	Water Tanks Wanderers Stadium	10,000	11,000	11,149	(149)
12218	Plant Shed - Depot	15,000	15,000	0	15,000
12220	Sea Container Storage Depot	20,000	20,000	0	20,000
11603	Purchase Furniture & Equipment - PlayGround Redevelopment	600,000	600,000	164,090	435,910
13216	Museum Expansion Project - Land & Building	250,000	250,000	245,369	4,631
13224	Caravan Park - Decking/New Laundry - CAPITAL	32,000	32,000	27,677	4,323
14519	Carport Admin Office - CAPITAL	30,000	30,000	13,284	16,716
		1,949,000	2,012,000	1,502,452	509,548
Furniture & Equipment					
08203	Furniture & Equipment - Community Hub/Leisure Centre Project	95,000	95,000	13,204	81,796
11205	Purchase Furniture & Equipment - Swimming Pools	15,000	10,000	8,270	1,730
11607	Furniture & Equipment - Disabled Ramp Access @ Old Hall	10,000	10,000	0	10,000
14514	Purchase Furniture & Equipment Administration	30,000	30,000	36,695	(6,695)
		150,000	145,000	58,169	86,831
Plant & Equipment					
12302	Purchase Plant & Equipment - Road Plant Purchases	30,000	30,000	25,860	4,140
12304	Telehandler - CAPITAL	370,000	370,000	377,274	(7,274)
12305	Garden Water Trailer- CAPITAL	10,000	10,000	0	10,000
14213	Construction Supervisor Vehicle - CAPITAL	0	0	72,000	(72,000)
14520	CEO Vehicle - CAPITAL	120,000	120,000	0	120,000
14523	DCEO Vehicle - CAPITAL	80,000	80,000	72,796	7,204
		610,000	610,000	547,930	62,070
Infrastructure-roads					
C0010	Begley Road (No 0010)	78,000	0	0	0
C0011	Maxfield Road (No 0011)	84,000	84,000	0	84,000
C0053	Hodgeson Road (No 0053)	123,000	123,000	0	123,000
C0020	6 Mile Gate Road (No 0020)	78,500	78,500	22,175	56,325
C0022	Henderson Road (No 0022)	44,000	0	0	0
C0025	Rabbit Proof Fence Road (No 0025)	83,000	83,000	0	83,000
C0030	Maisfield Gravel Resheet	95,000	25,000	24,171	829
C0031	Elachbutting Road (No 0031)	90,000	65,000	21,945	43,055
C0034	Farina Road (No 0034)	88,000	53,000	14,013	38,988
C0064	Elsewhere Road (No 0064)	96,000	90,000	4,638	85,363
12108	Footpath Construction	0	0	3,629	(3,629)
C0070	Pitt Road (No 0070)	39,000	0	64	(64)
MRWA Project Construction					
RRG84C	Warralakin Road Reconstruction	717,000	717,000	713,080	3,920
Roads to Recovery Construction					
R2R04	Walgoolan South Road (No 0004)	100,000	100,000	101,569	(1,569)
R2R55	Diorite Street Roundsbout & Carport (No 0055)	58,000	58,000	158,403	(100,403)
R2R54	Jasper Street	0	0	2,185	(2,185)
R2R61	Woolgar Street (0096)	100,000	100,000	121,444	(21,444)
R2RFDW	Bitumen Floodways	69,050	69,050	0	69,050
R2R06	Carrabin South Road (0006)	192,000	192,000	190,195	1,805
		2,134,550	1,837,550	1,377,510	462,225

4 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Buildings									
A44	Fibro Dwelling (Old Pool House) (No	68,754	80,000	11,246	0	67,494	70,938	3,444	0
A331	Lot 336 Pyrite St	0	0	0	0	2,500	10,000	7,500	0
A337	Lot 342 Pyrite St	0	0	0	0	6,000	10,000	4,000	0
A50	Fibro & Metal Clad Dwelling (Works I-	198,005	330,000	131,995	0	0	0	0	0
Plant and equipment									
A491	938WT P5 John Deere 624K Wheel L	142,390	150,000	7,610	0	134,335	110,000	0	(24,335)
A511	P22 Kubota F3680 (Mower)	9,896	3,000	0	(6,896)	0	0	0	0
A570	Toyota LandCruiser - 0WT	127,371	100,000	0	(27,371)	0	0	0	0
A560	Toyota Hilux -WT111	0	0	0	0	0	55,455	55,455	0
A566	Toyota Prado -02WT	75,774	76,000	226	0	71,569	70,000	0	(1,569)
		622,190	739,000	151,077	(34,268)	281,898	326,393	70,399	(25,904)



5 BORROWINGS

Repayments - borrowings

Information on borrowings		New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Antique Fuel Industry Museum Dis	1	600,000	0	0	(48,601)	(48,601)	551,399	551,399	(26,743)	(26,743)
Total		600,000	0	0	(48,601)	(48,601)	551,399	551,399	(26,743)	(26,743)
Current borrowings		48,601					0			
Non-current borrowings		551,399					551,399			
		600,000					551,399			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

6 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025 \$	Liability transferred from/(to) non current \$	Liability Increase \$	Liability Reduction \$	Closing Balance 30 June 2026 \$
Other current liabilities						
Employee Related Provisions						
Provision for annual leave		206,651	0	12,399	0	219,050
Provision for long service leave		135,786	9,564	0	(1,404)	143,946
Total Provisions		342,437	9,564	12,399	(1,404)	362,996
Total other current liabilities		342,437	9,564	12,399	(1,404)	362,996

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

7 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Grants, subsidies and contributions revenue					YTD Revenue Actual
	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	
	\$	\$	\$	\$	\$	\$
Grants and subsidies						
FESA Operating Grant	33,000	33,000	33,000	0	33,000	31,860
Grant - MRWA Direct	200,000	190,000	200,000	0	200,000	189,763
Grants Commission Grant Received - General	673,000	673,000	673,000	0	673,000	1,752,353
Grants Commission Grant Received- Roads	344,000	344,000	344,000	0	344,000	1,035,408
Corporate sponsorship	100,000	0	100,000	0	100,000	0
Income Community Hub Accommodation Units	0	0	0	0	0	20,645
Swimming Pool Donations	0	0	0	0	0	205
Reimbursement Rural Health West		0	0		0	218
	1,350,000	1,240,000	1,350,000	0	1,350,000	3,030,451
Contributions						
First Responder - WPA Grant	15,000	0	15,000	0	15,000	0
Photocopying	0	0	0	0	0	760
Grant Funding	0	0	0	0	0	182,470
LotteryWest	100,000	100,000	100,000	0	100,000	0
DPIRD Grants Funding (CRC)	110,000	110,000	110,000	0	110,000	114,967
Income Relating to Aged & Disabled - Senior Citizens	5,000	5,000	5,000	0	5,000	0
Grant -Electric Car Charging Station	100	100	100	0	100	0
Grant Funding Opportunities	10,000	10,000	10,000	0	10,000	23,078
	240,100	225,100	240,100	0	240,100	321,274
TOTALS	1,590,100	1,465,100	1,590,100	0	1,590,100	3,351,725

8 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grants, subsidies and contributions revenue					YTD
	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	Revenue Actual
	\$	\$	\$	\$	\$	\$
Capital grants and subsidies						
Income Relating to Libraries	100	100	100	58,820,000	58,820,100	0
Grant - MRWA Specific	478,000	478,000	478,000	0	478,000	477,955
Grant - Roads to Recovery	519,000	519,000	519,000	0	519,000	380,000
	997,100	997,100	997,100	58,820,000	59,817,100	857,955

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 30 JUNE 2026

9 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 30 June 2026
	\$	\$	\$	\$
Westonia Tennis Club	9,202	0	0	9,202
Westonia Historical Society	25,445	0	0	25,445
Cemetery Committee	10,618	0	(1,962)	8,656
	45,265	0	(1,962)	43,303

9.1.3 GST RECONCILIATION REPORT – JUNE 2026

Responsible Officer:	Bill Price, Chief Executive Officer	
Author:	Jasmine Geier, Deputy Chief Executive Officer	
File Reference:	F1.4.4 Audit Report	
Disclosure of Interest:	Nil	
Attachments:	Attachment 9.1.3 GST Report	
Signature:	Officer 	CEO 

Purpose of the Report

☐ Executive Decision ☒ Legislative Requirement

The GST reconciliation is presented to Council as a means of indicating Council's current GST liability, which has an impact on Council's cash-flow.

Background

The Reconciled Balance of the GST Ledger to the General Ledger as reported as at June 2026 provided to Council on a monthly basis as a means of keeping Council informed of its current GST liability.

Comment

The GST Reconciliation Report is attached for Councillor consideration.

Statutory Environment

Nil

Policy Implications

Council does not have a policy in regard to Goods and Services Tax.

Strategic Implications

Nil

Financial Implications

The GST reconciliation is presented to Council as a means of indicating Council's current GST liability, which has an impact on Council's cash-flow.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

OFFICER RECOMMENDATIONS

That the GST Reconciliation totalling **(\$7,455.00)** for the period ending June 2026 adopted.

Shire of Westonia
Business Activity Statement
June 2026

Total Sales and Purchases		\$
G1	Total Sales	1,909,621
G3	Other GST Free Sales	1,851,499
G4	Input Taxed	20,305
G10	Capital Purchases	415,213
G11	Non-Capital Purchases	238,851

Amounts you owe the ATO (Credits in ledger)		\$
1A/ G9	GST On Sales (GL Balance)	3,438
4	PAYG (GL 94660)	32,752
6A	FBT Instalment	7,608
7C	Fuel Tax credit over claim	-
Total you owe the ATO		43,798

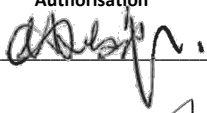
PAYG		\$
W1	Total Salary Wages & Other	143,353
W2	Amount withheld from Payments at W1	32,752
W4	Amount withheld where no ABN is quoted	
W3	Other amounts withheld	

Amounts the ATO owes you (Debits in ledger)		\$
1B/ G20	GST on Purchases (GL Balance)	49,425
7D	Fuel Tax Credit	1,828
Total the ATO owes you		51,253

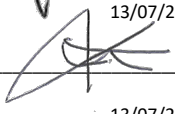
FBT		\$
F1	FBT Instalment Amount	7,608

Activity Statement Net Amount		\$
Amounts you owe the ATO (Credits in ledger)		43,798
Amounts the ATO owes you (Debits in ledger)		51,253
Payment (Red - Refund)		(7,455)

Authorisation

Prepared By: 

Date: 13/07/2026

Checked & Lodged By: 

Date: 13/07/2026

BAS Journal		
Debit	Credit	Description
1405000 - GST Income (Liability)	3,438	BAS liability due to ATO
1406010 - PAYG Tax Gen	32,752	PAYG paid to ATO
1304000 - GST Expense (Asset)	49,425	BAS purchases claimed from ATO
1144040.114 - Fuel Tax Credit Gen	1,828	FTC
1145090.580 - Fringe Benefits Tax - Admin Gen 60%	4,565	FBT
1142210.502 - Fringe Benefits Tax - Works Gen 40%	3,043	FBT
1406020 - ATO Clearing Account	-	Due from/to ATO
		BAS-Rounding
	43,798	43,798

9.1.4 STAFF RESTRUCTURE ADMINISTRATION

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:		
Disclosure of Interest:	Nil	
Attachments:	Staff Structure Diagram	
Signature:	Officer	CEO
		

Purpose of the Report

☒ Executive Decision ☐ Legislative Requirement

The purpose of this report is for Council to endorse the new Administration Staff Structure as presented.

Background

Council administration structure has remained stagnant for a number of years even though there has been significant growth and changes to responsibilities i.e. Home Care Services.

There is also the issue of family commitments for some of our younger staff members.

With the preparation of the 2026/27 Budget papers an opportunity to review all of the administration positions was undertaken with changes to several areas of responsibility being made.

Comment

Attached is the new Corporate Structure for the Council effective from July 2026.

Statutory Environment

Nil

Policy Implications

Nil

Strategic Implications

Ensuring that staff are well suited to the roles and responsibilities they are required to fulfil within the organisation.

Financial Implications

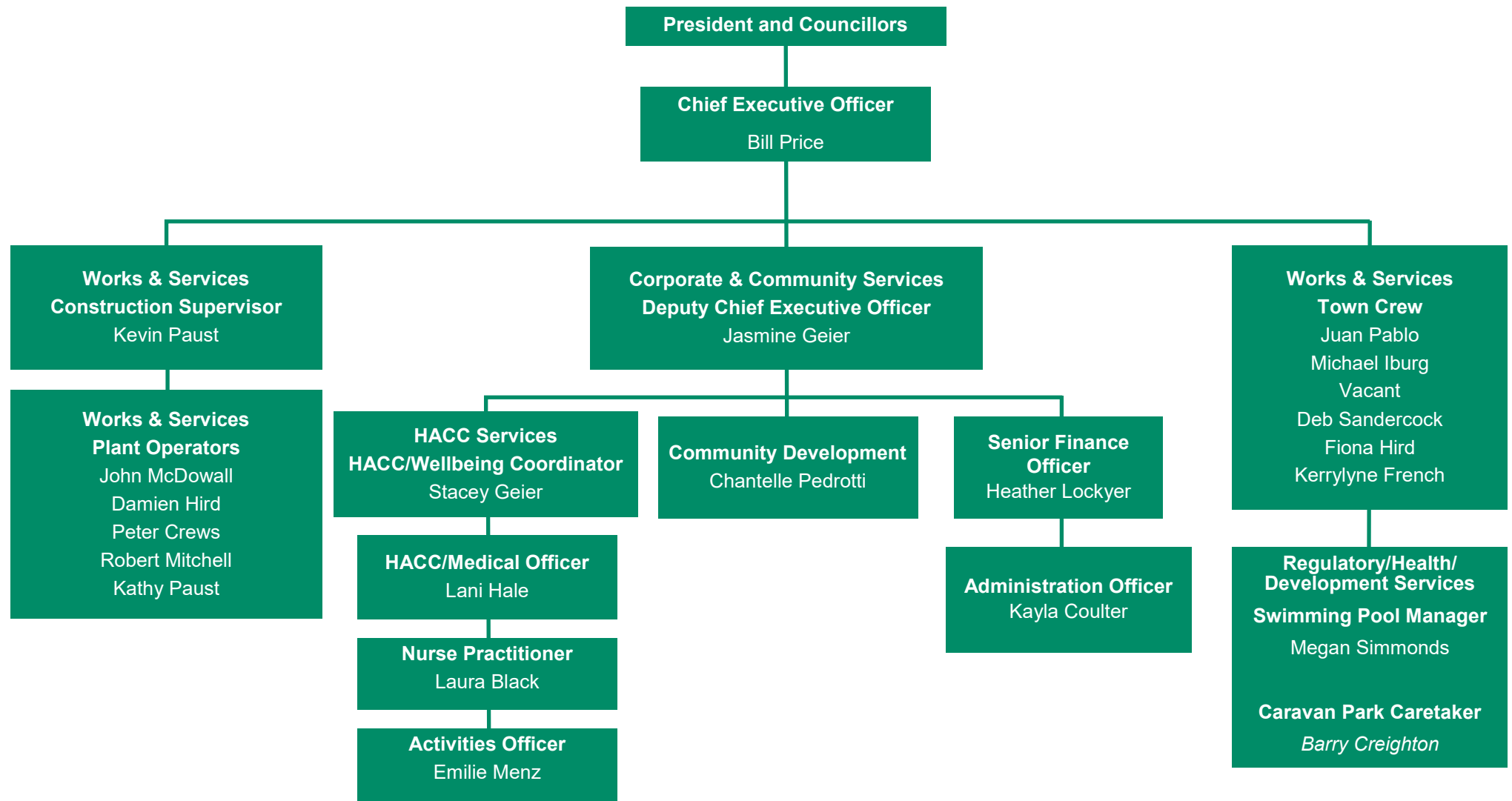
Nil

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

OFFICER RECOMMENDATIONS

That Council endorse the new Administration Staff Structure as presented



9.1.5 PROVISION OF LICENSING SERVICES WESTONIA

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	
Disclosure of Interest:	Nil
Attachments:	Nil
Signature:	Officer

CEO



Purpose of the Report



Executive Decision



Legislative Requirement

The purpose of this report is for Council to endorse the signing of the new Provision of Licensing Services Agreement between the Council and the Department of Transport

Background

Council have been providing Transport Licensing Services on behalf of the State Government for many years under Agreement.

A new Agreement has been offered for a five (5) year period commencing 1 July 2026. Commissions paid under the new agreement will be increased by 4.6% for all categories.

Comment

Council was required to sign and duly seal this document by the close of business Tuesday 23 June 2026. I am seeking Council endorsement for same.

Statutory Environment

Department of Transport and Licensing Act

Policy Implications

Nil

Strategic Implications

Provision of Vehicle Licensing Services to the community

Financial Implications

Commissions from licensing transactions.

Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council endorse the signing of the new Provision of Licensing Services Agreement between the Council and the Department of Transport.

9.1.6 RURAL HEALTH WEST FUNDING AGREEMENT

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:		
Disclosure of Interest:	Nil	
Attachments:	Nil	
Signature:	Officer	CEO
		

Purpose of the Report

☒ Executive Decision ☐ Legislative Requirement

The purpose of this report is for Council to endorse the signing of the new Funding Agreement between the Council and Rural Health West for the provision of Outreach Services at the Westonia Health Clinic.

Background

A new Agreement has been offered for a five (5) year period commencing 1 July 2026. The fund is \$ 3,327/year for the next 5 year period.

Comment

Council was required to sign and duly seal this document by the 30 June 2026. I am seeking Council endorsement for same.

Statutory Environment

Department of Transport and Licensing Act

Policy Implications

Nil

Strategic Implications

Provision of Vehicle Licensing Services to the community

Financial Implications

Commissions from licensing transactions.

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

OFFICER RECOMMENDATIONS

That Council endorse the signing of the new Funding Agreement between the Council and Rural Health West for the provision of Outreach Services at the Westonia Health Clinic.

9.2 COMMUNITY AND REGULATIONS

9.2.1 PLAYGROUND REDEVELOPMENT PROJECT – CONCEPT STAGE

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:		
Disclosure of Interest:	Nil	
Attachments:	1. Westonia Playground Group Minutes 26/6/26 2. Draft Themed Conceptual Design Ideas	
Signature:	Officer	CEO
		

Purpose of the Report



Executive Decision



Legislative Requirement

The purpose of this report is for Council to consider engaging Lynka to provide a conceptual design and costings of playground fitout based on feedback and themes recommended by the Westonia Playground Group.

Background

Council are aware of the Playground Redevelopment Project which is currently underway with the removal of the existing equipment and near completion of the stage 1 shed shade structure.

The Westonia Playground Group were tasked several months ago to collaborate and research design concepts for the playground equipment fitout. The final meeting to consider the ideas was held on Friday 26th June. (Refer Attached Minutes).

The community is looking for

- A nature-based playground for children of all ages and abilities to be able to enjoy.
- A “Mini Westonia” theme with Country/farm elements to highlight our wheatbelt way of life and give children from other areas a chance to experience country life.
- Sensory/music features scattered throughout to bring another element of play.
- Area for parents to socialise/gather with-in a safe distance of children plus seating around the playground.

Things to take into consideration: (Refer Attached Illustrations)

- Adding ramps and wider walkways on climbing frames and other accessible play equipment so all children can enjoy our playground
- Having a mix of rubber soft fall, sand/sand pits, astro turf, wood chips and hard rubber soft fall. Hard rubber soft fall may be used to make walkways/bike path throughout the playground and Astro turf for seating areas.
- ***We want our playground to stand out from others and be something you wouldn't find anywhere else.***

The Westonia community has come up with six big concepts for the playground to help highlight our town and community,

1. Silos.
2. Mining - Poppet Head Slide
3. Farm Machinery – header, tractor, truck
4. Town Façade
5. Multilevel level climbing/ropes course for all ages
6. Swing set

The community has also come up with a list of space fillers that we would like to be considered to add even more elements of play and accessibility.

- Trampolines –

- Accessible See-saw –
- Spring horse/rocker –
- Sensory play/Musical play –
- Flying Fox (outside) –
- Seating for caregivers

Through our own research, we believe the two strongest locally based companies to approach would be:

1. Lynka <https://lynkarec.com.au/>
2. Van RYTE industries <https://vanrytind.com.au/>

Comment

Lynka have advised that they can provide a full conceptual Design and estimated cost schedule for the price of \$ 8,000.

Statutory Environment

Nil

Policy Implications

Nil

Strategic Implications

Social – Our community has the opportunity to be active, socialised and connected.

Financial Implications

Council have made a allocation of ??? in the 2026/27 Budget for Playground fitout.

Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

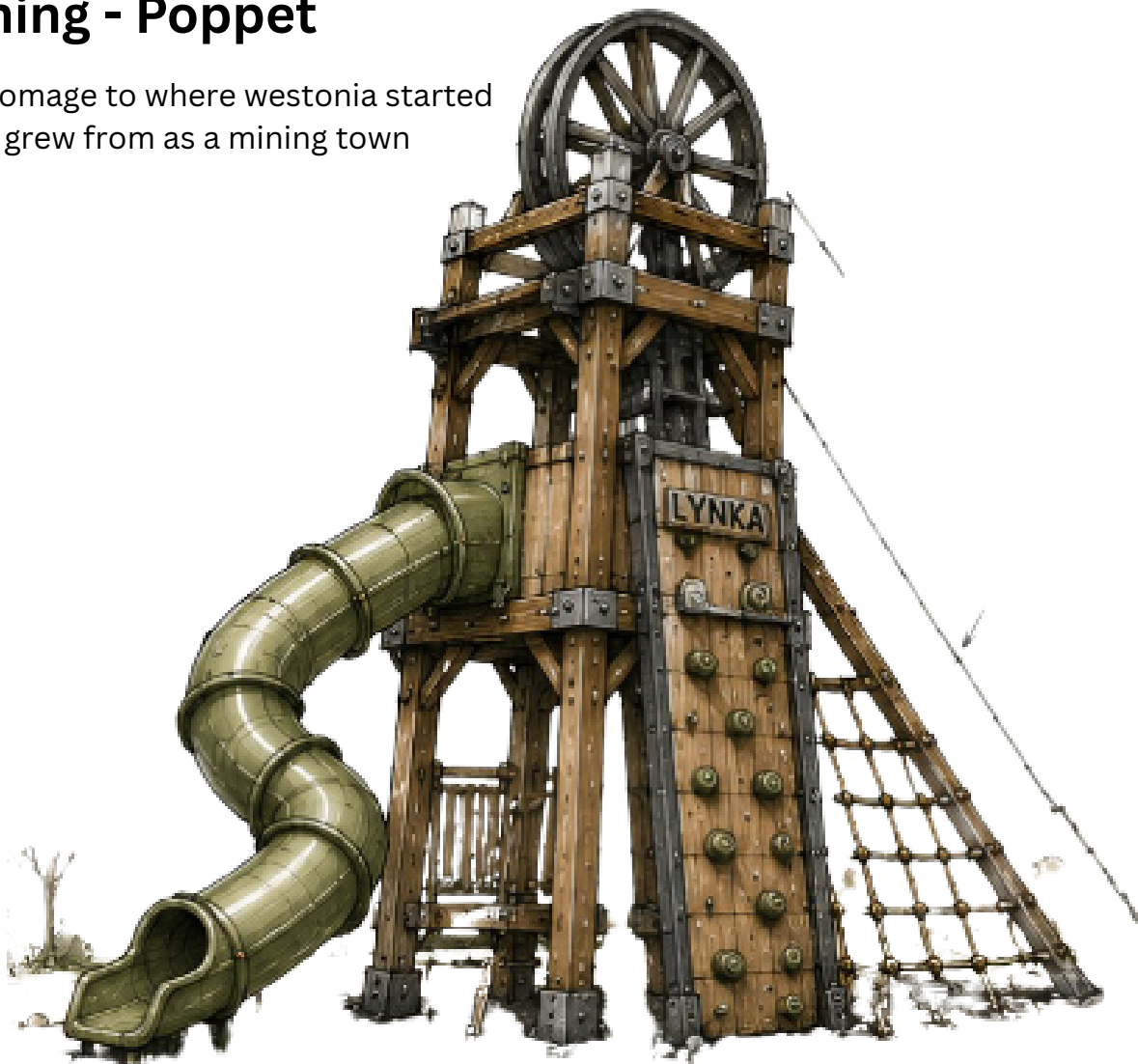
That Council engage the services of Lynka to provide a conceptual design and costings of playground fitout based on feedback and themes recommended by the Westonia Playground Group.

1. Silos



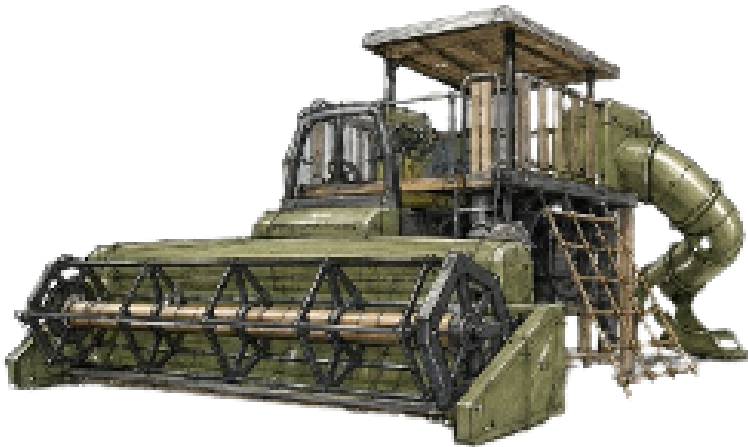
2. Mining - Poppet

To pay homage to where westonia started
and grew from as a mining town



3. Farm Machinery – header, tractor or truck

Doesn't need to be anything fancy and can be kept very simple, a tractor with levers and a steering wheel to spin. Possibility for an old tractor/truck to be donated by the community



Possible vehicle to be used already donated to the shire

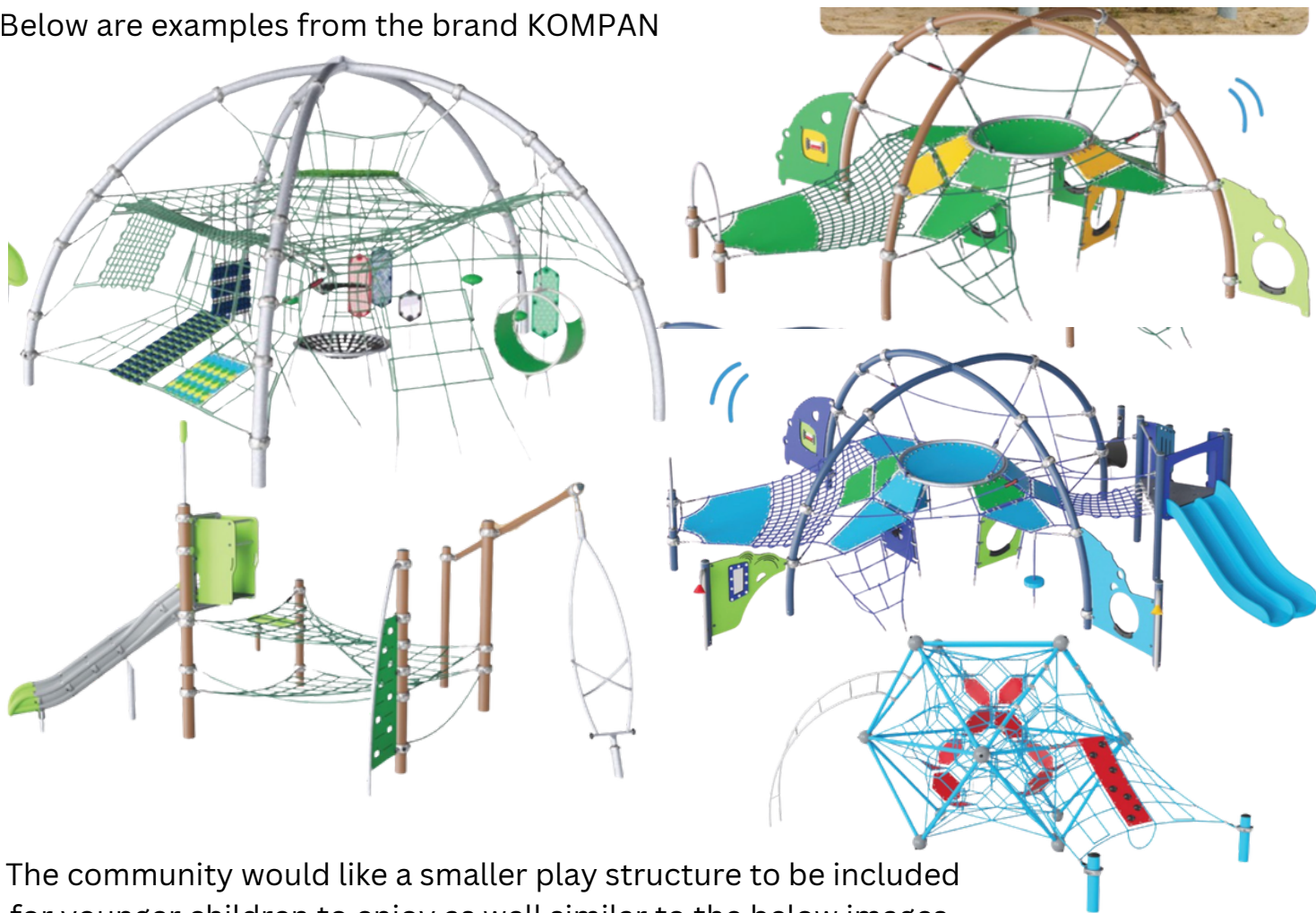
4. Town Façade – Co-op, Mechanics, Doctor, Ag store, Cafe ect

Facades can be turned into cubbie like structures and include play elements to match their theme (cafe could have a mud kitchen, mechanic can have a fuel bowser to tie in coopers garage ect).



5. Multilevel level climbing/ropes course for all ages

Below are examples from the brand KOMPAN



The community would like a smaller play structure to be included for younger children to enjoy as well similar to the below images.



6. Swing set

Below are examples from the brand KOMPAN

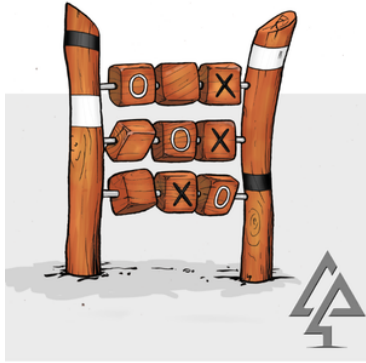


Steel Swing H:2.5m, 100cm Rope Seat
KSW92011

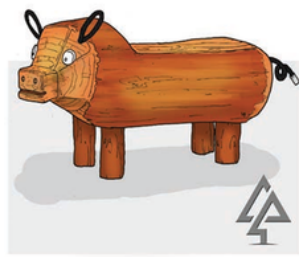


More seat options to make the swings inclusive. Baby seat, You&me seat, Nest seats (Children with disabilities and multiple children can use)

Space filler ideas

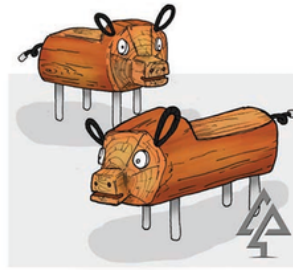


Naughts and Crosses



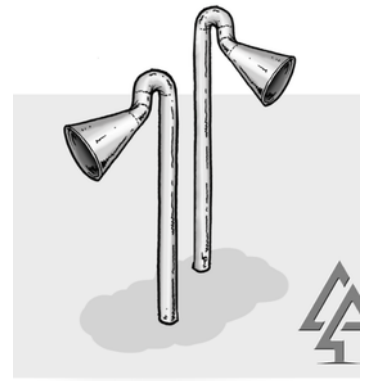
Mumma Pig Log

722-MPI



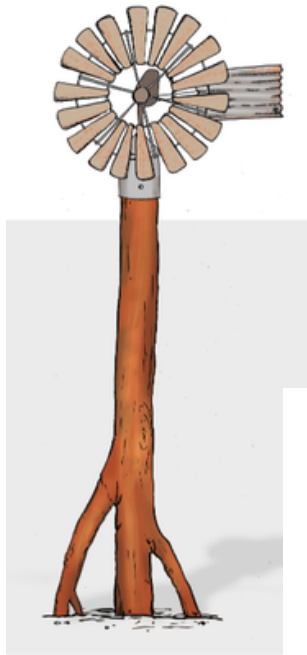
Pig Log

723-PIG

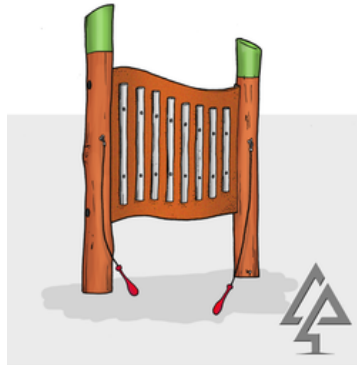


Talking Tubes Freestanding

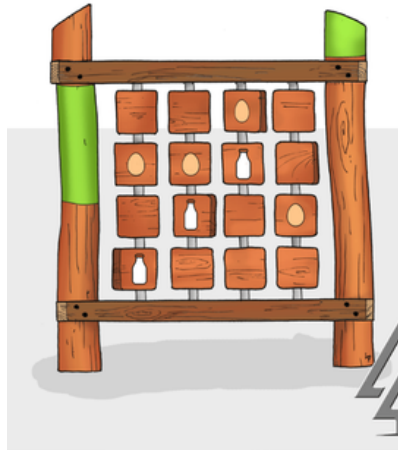
780-TAL



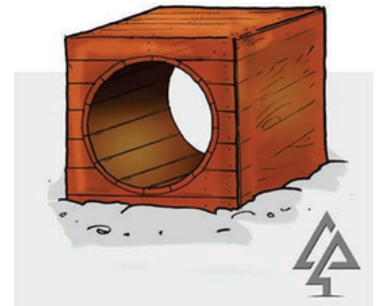
Windmill



Glockenspiel on Bush Poles



Connect Four



Box Tunnel

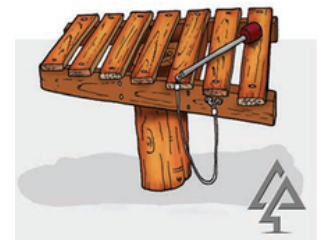
032-BXT



Jumper Rectangular 100x300 cm
JUM105



Jumper Round Diameter 112cm
JUM102



Xylophone



Ladybird
M168



Horse
PCM105



Custom idea Mock ups



Westonia Playground Group Meeting Minutes

Meeting Date: 26/06/2026

Time: 10:00 at Westonia School

Attendees: Mikayla de Mol, Jasmine Gier, Jazmin Parker, Emilie Menz, Kasey Townrow, Bill Price, Mikaela Della Bosca, Zoe Ashby-Deering

Apologies: Sophie Crees

Minutes: Mikaela Della Bosca



Minutes:

1. Update on fundraising raised so far.
2. Finalise Shire Submission (to be attached)-
 - a. Shire Submission – What is our vision for the playground, what did we want included and which companies do we want to design a quote.
 - b. Concept Document – adding any other ideas.
3. Next steps - Request a meeting with Shire to clarify outcome of council meeting and next steps around fundraising, sponsorship and codesign and the committee's roles/responsibilities.

Westonia Playground Group: 26/6/2026 – 10:00am – 11:20am

Welcome and Thanks – Bill

- Thanks to Mikayla and Denver for the Raffle - \$60,000

Mikayla - Fundraisers – **\$70,741** – excluding float and fundraising tin at the coop -

Bill

- Fundraising to continue through the Westonia Playground Group
- Final design needs to be decided and completed to present to council
- Shed completion: 2-3 weeks until final stage
- Bill - until a final decision is made on the playground design during this time the Westonia Playground Group will continue to fundraise
- The Shire will access – larger funds and grants; Lottery West
- The group and shire will be looking at this to be a 6 months process, should be expected
- The shire will put a concept, design, formal application to lottery west
- What is required, to continue community support that has been great so far and then we can start to approach larger and corporate sponsorship

General Comments

Bill – set a task 3 months ago when he was away for the group to put together some ideas

- The group is on different pages on who wants what and now to focus on a group design
- Acknowledged that the group has made progress but it is a council final decision of what is going to go ahead and the components that we as a group
- Decision components – nature play, company that we choose

Jaz

- What company will we stick with, will it be one company or will it be taking pieces from a few?
- Bill said that his preference will be one company and choosing a supplier
- Wood designs look great but we may need to incorporate other areas such as trampoline
- Bulk from one supplier and then access other suppliers for different needs

Jasmine

- Council will have to go to tender as the budget costs will be over \$250,000
- Lynka is preferred provider, need to review the list is others are.

Mikayla

- Has discussed with Pippa from Lynka - possible donations and products that they can get to standard for play safe equipment
- They can access or make adjustment for other pieces of equipment, but are primarily wood based (nature play)
- They have suppliers that provide standard swings and benches
- Mikayala feels they are easiest company to use for a nature play/farm themed idea
- Mentioned that a lot of companies will not give out their prices

Jaz

- Financial budget – discussed budget for Lynka and that it is all custom made
- Poppet head – is liked by all

Zoe

- Mentioned at the beginning she had approached a few companies and they were happy to meet via zoom and then we came to a standstill as the Shire told us to stop contacting companies and gathering ideas

Jaz

- Raised – that could we have a group have the authority to talk to companies for themed ideas

Playground Concept Vision

- It is resolved that the playground will be nature play themed playground and that everyone agrees that playground theme fits with the Westonia town character.
- Six concept subject's that are decided around price and size – which will form the larger component of the playground
- Space fillers
- The group also ask the council to consider external landscape plan – including gazebo with BBQ facilities, fencing, seating, bike path/skate park, basketball ring in the surrounding spaces, existing water fountain and toilets.

Six Big Concepts

Vision – We want a quirky all ages and accessible playground to be customised for our community in Westonia. The all-weather design is to be developed under the existing 900 square meter shed (plans can be provided) that utilised nature play and soft fall and the custom-built playground developed to incorporate our key themes of:

1. Silos
2. Mining - Poppet
3. Farm Machinery – header, tractor, truck
4. Town Façade – cubbies, butcher, dairy, mud kitchen (behind each façade try to incorporate sensory play)
5. Multilevel level for all ages (high ropes/flying fox - potential external to shed) and accessibility for ages and disabilities.
6. Swing set

Space Fillers

- Trampolines
- Accessible See-saw
- Spring horse/rocker
- Sensory play/Musical play
- Rope play
- Flying Fox (outside)
- Seating for caregivers

Discussed soft fall finishing and incorporating a mix of natural and rubber finishes.

To put to the shire - companies to choose from:

- Prefer supplier / get an alternate quote before being put to council
 - Lynka is a unique supplier and local
1. Lynka - preferred provider by the group
 2. Van Ryt Industries – As alternative option to present to council for concept and costing.

The equipment is nature based and nature play, they have other companies they supply the plastic things or other play equipment

Lynka Packages:

- Cypress Package - \$3000 - bottom
- Marri Package - \$4000 – middle
- Jarrah package - \$8000 – top - can be revised up to three times
- Including in their quote is soft fall – etc
- Chevvy out the back of the depot – they would make it playground safe
- Inc in their quote is play safe

Features of the Playground

AUSPAN Shed

- 900 square metres
- 3.9 eves
- 4.5 centre height

Lighting

- 6 high bays on a timer
- Power point double in the four corners
- Flood lights at the entries and exits

Rainwater

- 150,000L tank
- Allocated to Cement street garden, playground landscaping

Westonia Playground Group key concepts raised: resolved by Bill

Westonia Playground Group:

- The group to come up with a one-page brief – of what we love and come up with a concept design
- Something that compliments the town – cartoon character of Westonia
- Lynka – to receive from them several concept plans

Fencing, seating, BBQ area, softball

- Shed will have 1m concrete wall – to make it contained, possible discussion will be a asphalt bike path
- 2x gate openings: 1 pub corner, toilet corner
- No BBQ in under the shed
- Current fence will remove
- BBQ - outside with seating, this will be council streetscape budget

Soft fall and pathways

- Rubber soft fall for bike track
- Rubber soft – crumble
- Sand pit for play

- Astro turf
- Wood chip
- Budget concept – less rubber soft fall, to be used as pathways (will reduced budget)

Skatepark / basketball court (different phase)

- Refurbishing the basket ball rink
- Skatepark suggested to be interchangeable

Sponsorship

- Opportunity and recognition of sponsorship through signage
- Afgri, McIntosh,
- Idea for later for Community scale – of small sponsorship

In conclusion:

- The playground is nature based
- Westonia character themed
- Child/parent/socially orientated

Next step: Jasmine to approach Lynka and engage them to do a design based on the concepts raised above

- Lynka and Van Ryt – companies to be used
- The playground groups decisions and concept ideas will be presented to council by Jasmine and Bill at the next council meeting in July
- Community fundraising is to continue within the group
- Sponsorship and grants to be discussed in the next meeting TBC
- Playground concept and build timeline (raised by Bill) – would hope to be by this financial year 2026/2027 year would be an ideal and great goal
- Bill to let the Westonia Playground Group know when to re-meet after the council meeting (July)
- Jasmine and Bill are to convince council to spend some money with Lynka/Van Ryt - Bill
- Jasmine will contact Lynka to get a concept design – and Bill and Jas will present this to council
- Going forward within the Westonia Playground: Direction within the Westonia Playground Group needs to and will now come from the Shire rep (Jasmine) to ensure that everyone is on the same page

CLOSED MEETING: 11:20

9.3 WORKS AND SERVICES

Nil

9.4 ENVIRONMENTAL HEALTH, PLANNING AND BUILDING SERVICES

9.4.1 RE-SALE OF LAND LOT 117 (33) GRANITE STREET – USE OF COMMON SEAL

Responsible Officer:	Bill Price, CEO		
Author:	Bill Price, CEO		
File Reference:	T.1.1.3		
Disclosure of Interest:	Nil		
Attachments:	Nil		
Signature:	Officer	CEO	

Purpose of the Report

☒ Executive Decision ☐ Legislative Requirement

The purpose of this report is for Council to consider re-selling Lot 117 (33) Granite Street to a Mr Trevor Rooney.

Background

Council have been selling land via a Conditional Land Release arrangement to help promote population growth and development within the townsite.

Council had previously entered into a Conditional Land Use Agreement for this Lot with a Mr Ben Haydock back in December 2023 (document signed January 2024). My Haydock has not progressed with his development as per the conditions of the agreement and has subsequently been advised that the agreement has been terminated.

Mr Trevor Rooney who has an agreement with the neighbouring Lot 116 Granite Street (document signed May 2025), has indicated that he would like to swap land parcels. Mr Rooney has already purchased his shed and is ready to build.

Below is a map illustrating the lot in question.



Comment

This particular lot is a Light industrial Lot with the focus being on a larger scale shed and caretaker's cottage. Underground power services are about to be installed on all of the Granite Street lots. If Council agree to the land swap an application for the vacated Lot 116 has already been received for consideration at today's meeting.

Should Council approve the sale the President and the CEO will be required to sign the Transfer of Landform and affix the Common Seal.



Statutory Environment

Nil



Policy Implications

Nil



Strategic Implications

Nil



Financial Implications

No additional funds from sale on this particular Lot as Mr Rooney has already paid for a lot price.



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council approve the sale of Lot 117 (33) Granite Street to Mr Trevor Rooney and authorise the President and CEO in affixing the common seal on the Transfer of Land Ownership form.

9.4.2 RE-SALE OF LAND LOT 116 (35) GRANITE STREET – USE OF COMMON SEAL

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:	T.1.1.3	
Disclosure of Interest:	Nil	
Attachments:	Nil	
Signature:	Officer	CEO



Purpose of the Report



Executive Decision



Legislative Requirement

The purpose of this report is for Council to consider re-selling Lot 116 (35) Granite Street to Helen & Martin Coulter.

Background

Council have been selling land via a Conditional Land Release arrangement to help promote population growth and development within the townsite.

Council had previously entered into a Conditional Land Use Agreement for this Lot with a Mr Trevor Rooney back in April 2025 (document signed May 2025). As per previous agenda item 9.4.1 My Rooney has requested a land swap with the neighbouring Lot 115. Subject to Council’s decision, this releases the existing Conditional Land Use Agreement and allows for this Lot to be re-sold.

An application has been received from Helen & Martin Coulter who wish to build a 150 -200sqm shed on the lot.

Below is a map illustrating the lot in question.



Comment

This particular lot is a Light industrial Lot with the focus being on a larger scale shed and caretaker’s cottage. Underground power services are about to be installed on all of the Granite Street lots.

Should Council approve the sale the President and the CEO will be required to sign the Transfer of Landform and affix the Common Seal.

 **Statutory Environment**
Nil

 **Policy Implications**
Nil

 **Strategic Implications**
Nil

 **Financial Implications**
\$ 10,000 land sale.

 **Voting Requirements**

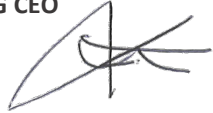
☒ Simple Majority

☐ Absolute Majority

OFFICER RECOMMENDATIONS

That Council approve the sale of Lot 116 (35) Granite Street to Helen & Martin Coulter and authorise the President and CEO in affixing the common seal on the Transfer of Land Ownership form.

9.4.3 SALE OF LAND LOT 105 (40) JASPER STREET – USE OF COMMON SEAL

Responsible Officer:	Jasmine Geier, ACTING CEO
Author:	Jasmine, ACTING CEO
File Reference:	T.1.1.3
Disclosure of Interest:	Nil
Attachments:	Nil
Signature:	Officer ACTING CEO 

Purpose of the Report

☒ Executive Decision ☐ Legislative Requirement

The purpose of this report is for Council to consider re-selling Lot 105 (40) Jasper Street to Donna Outram.

Background

Council have been selling land via a Conditional Land Release arrangement to help promote population growth and development within the townsite.

Council had previously resolved to enter into a Conditional Land Use Agreement for this Lot with a Zachary Oakey and Sarah Sydenham back in March 2026. Since that decision, Zachary Oakey and Sarah Sydenham has witten to council to withdrawn intent to purchase the Lot. Council has subsequently advised that the agreement is no longer on offer.

Council has since received an application from a Donna Outram who wishes to purchase Lot 105 Jasper Street Westonia with the intention to construct a transportable home and shed.

Below is a map illustrating the lot in question.



Comment

All Western power connections have been completed for the lots located in Jasper Street.

Should Council approve the sale the President and the CEO will be required to sign the Transfer of Landform and affix the Common Seal.



Statutory Environment

Nil



Policy Implications

Nil



Strategic Implications

Economic – Support & Growth & Progress Locally.



Financial Implications

\$ 10,000 land sale



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council approve the sale of Lot 105 (40) Jasper Street to Donna Outram and authorise the President and CEO in affixing the common seal on the Transfer of Land Ownership form.

9.4.4 CLEARING PERMIT SUPPORT - QUARTZ EXTRACTION QUARRY

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:		
Disclosure of Interest:	Nil	
Attachments:	Proposal Document	
Signature:	Officer	CEO
		

Purpose of the Report

☐ Executive Decision ☐ Legislative Requirement

The purpose of this report is for the Council to consider and make no objection for the proposal to clear 7.63 hectares of native vegetation within Lot 325 on (Deposited Plan 203224) Warralakin, proposed by the Q Stone Pty Ltd Quartz Extraction Quarry Project.

Background

Q Stone Pty Ltd extracts quartz and other stone materials used in the manufacture of various concrete and stone products for the building industry.

To secure long term supplies, the company actively searches for suitable stone deposits throughout the wheatbelt. It has identified a potential long term quartz supply source in Warralakin on Lot 325 Daddow Road.

Council at its December 2025 meeting resolved

Moved:	Cr DellaBosca	Seconded:	Cr Crews
12/12-25	That Council approve the Development Application for the proposed Quartz Extraction Quarry Project located at Lot 325 Daddow Road, Warralakin.		

CARRIED 6/0

Comment

Council does not have a formal Town Planning Scheme that can regulate this type of development within its boundaries.

Council’s Local Planning Strategy states that ‘*Rural use of land should be protected to support agricultural activity while facilitating a wide variety of complimentary land uses*’. This particular operation does not impinge greatly on farming land as the majority of the operation will be located in uncleared bushland.

This proposal does support the long-term sustainability of mining operations being important for long term economic growth for the district.

It is recommended that Council make no objection to the proposed clearing for the development.

Statutory Environment

Local Planning Strategy

Policy Implications

Nil

Strategic Implications

Economic – support growth and progress, locally and regionally.



Financial Implications

Nil



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council. make no objection for the proposal to clear 7.63 hectares of native vegetation within Lot 325 on (Deposited Plan 203224) Warralakin, proposed by the Q Stone Pty Ltd Quartz Extraction Quarry Project.

9.4.5 C & C LINDLEY SAND/GRAVEL EXTRACTION

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	ES1.7.1
Disclosure of Interest:	Nil
Attachments:	Proposal Document
Signature:	Officer

ACTING CEO



Purpose of the Report

☐

Executive Decision

☐

Legislative Requirement

The purpose of this report is for Council to consider the proposed one-off gravel extraction (@ 14,000t) at Jilbadjie Loc 168, Goldfields Rd, Walgoolan, and sand extraction (@ 67,000t) Jilbadjie Loc 153 Lindley Road, Westonia, project by C & C Lindley supplying to the Water Corporation Goldfields Upgrade project.

Background

The Water Corporation WA are undertaking a major pipeline upgrade project at 4 sites between Merredin and Southern Cross over the next 18 months. Two contractors have been awarded the works being Georgiou and McConnell Dowell. C & C Lindley and Topline Contractors are being considered for the supply of sand/gravel materials to the contractors for the project.

Comment

The proposed sand/gravel extraction operation includes:

- Removal and stockpiling of topsoil.
- Extraction of sand/gravel.
- Transport using side tippers along a section of Goldfields, Walgoolan South and Lindley Roads accessing Great Eastern Highway.

Safety measures will comply with all relevant requirements of the Act and Regulations. Council may consider conditions such as restricting trucks during school bus times and a contribution of \$0.50 per tonne toward remedial road maintenance.

The proposal supports economic activity and provides a one-off opportunity to supply significant sand volumes to a state utility project.

Statutory Environment

Local Planning Strategy

Policy Implications

Nil

Strategic Implications

Economic – support growth and progress, locally and regionally.

Financial Implications

Potential road maintenance contribution (\$0.50 per tonne)



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council approve the proposed one-off gravel extraction (@ 14,000t) at Jilbadjie Lot 168, Goldfields Rd, Walgoolan, and sand extraction (@ 67,000t) Jilbadjie Loc 153 Lindley Road, Westonia, project by C & C Lindley supplying to the Water Corporation Goldfields Upgrade Project, subject to:

1. Trucks being restricted during school bus operating times.
2. A contribution of \$0.50 per tonne toward remedial road maintenance.

9.4.6 SEVEN OAKS NORTH GRAVEL EXTRACTION

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	ES1.7.1
Disclosure of Interest:	Nil
Attachments:	Proposal Document
Signature:	Officer

ACTING CEO



Purpose of the Report

☐

Executive Decision

☐

Legislative Requirement

The purpose of this report is for Council to consider the proposed one-off gravel extraction (@ 14,700t) at property located Leach Road Westonia by Seven Oaks North supplying to the Water Corporation Goldfields Upgrade project.

Background

The Water Corporation WA are undertaking a major pipeline upgrade project at 4 sites between Merredin and Southern Cross over the next 18 months. Two contractors have been awarded the works being Georgiou and McConnell Dowell. Seven Oaks North are being considered for the supply of gravel materials to the contractors for the project.

Comment

The proposed gravel extraction operation includes:

- Removal and stockpiling of topsoil.
- Extraction of gravel.
- Transport using side tippers along either sections of Leach & Shreeve and/or Leach, Rabbit Proof Fence Roads.

Safety measures will comply with all relevant requirements of the Act and Regulations. Council may consider conditions such as restricting trucks during school bus times and a contribution of \$0.50 per tonne toward remedial road maintenance.

The proposal supports economic activity and provides a one-off opportunity to supply significant sand volumes to a state utility project.

Statutory Environment

Local Planning Strategy

Policy Implications

Nil

Strategic Implications

Economic – support growth and progress, locally and regionally.

Financial Implications

Potential road maintenance contribution (\$0.50 per tonne)



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council approve the proposed one-off gravel extraction (@ 14,700t) at property located Leach Road Road, Westonia, project by Seven Oaks North supplying to the Water Corporation Goldfields Upgrade Project, subject to:

3. Trucks being restricted during school bus operating times.
4. A contribution of \$0.50 per tonne toward remedial road maintenance.

9.4.7 PLANNING APPROVAL CONTAINER HOME B HUXTABLE

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:		
Disclosure of Interest:	Nil	
Attachments:	Drawings of Roof Structure and Veranda	
Signature:	Officer	CEO



Purpose of the Report

☒ Executive Decision

☐ Legislative Requirement

The purpose of this report is for Council to provide planning approval for a sea container home with the modifications as provided to be constructed on Lot 197 Wolfram Street, Westonia by Mr B Huxtable.

Background

Mr B Huxtable has purchased and is proposing to construct a Sea Container expansion home on Lot 197 Wolfram Street, Westonia.



Council have refused this type of structure in the past unless the structure can be modified with a suitable pitched roof structure and street frontage façade to improve street appeal.

Mr Huxtable has provided additional schematics of a new roof structure which includes a front verandah, which will be facing the street for Council consideration. (Refer attached drawings)

Comment

Council's Local Planning Strategy states that '*Develop Local Laws or IDO to control the use of second hand, and converted outbuildings being used as dwellings*'

Council have allowed a similar sea container home to be located in Diorite Street which has been altered to look like a small cottage style home.



Statutory Environment

Local Planning Strategy



Policy Implications

Nil



Strategic Implications

Ensuring that new developments are fitting with the existing aesthetics of the Westonia township.



Financial Implications

Nil



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

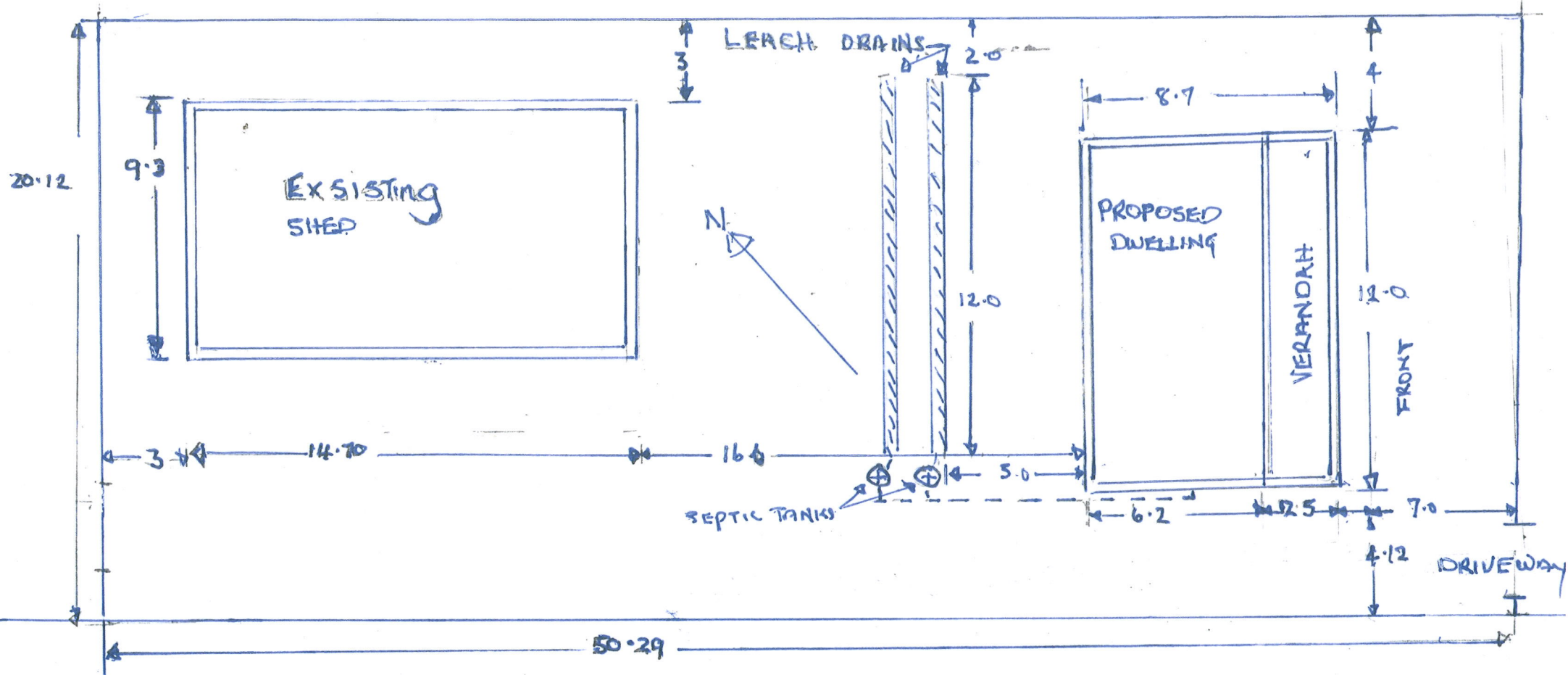
That Council provide planning approval for a sea container home with modifications as provided to be constructed on Lot 197 Wolfram Street, Westonia by Mr B Huxtable.

FOLD OUT HOUSE W/ ENSUITE

Model: L0406



BEFORE

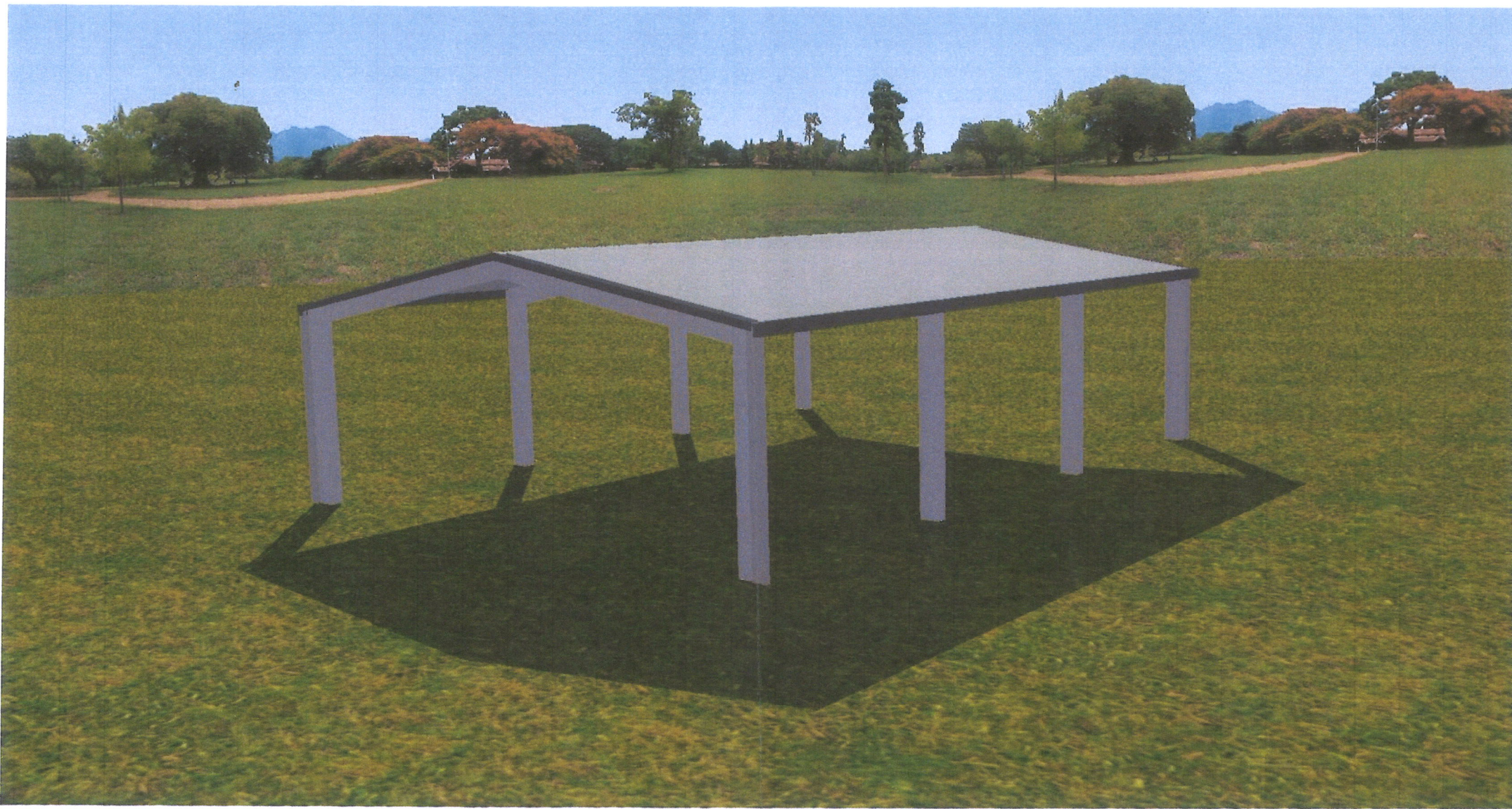


SITE PLAN.

LOT NO 197 WOLFRAM ST WESTONIA 6423

W.H. DRAFTING
WESTONIA

Scale 1:5cm = 1 mtr



ENGINEERED SELF SUPPORTING
ROOF

12000

15%

VERANDAH

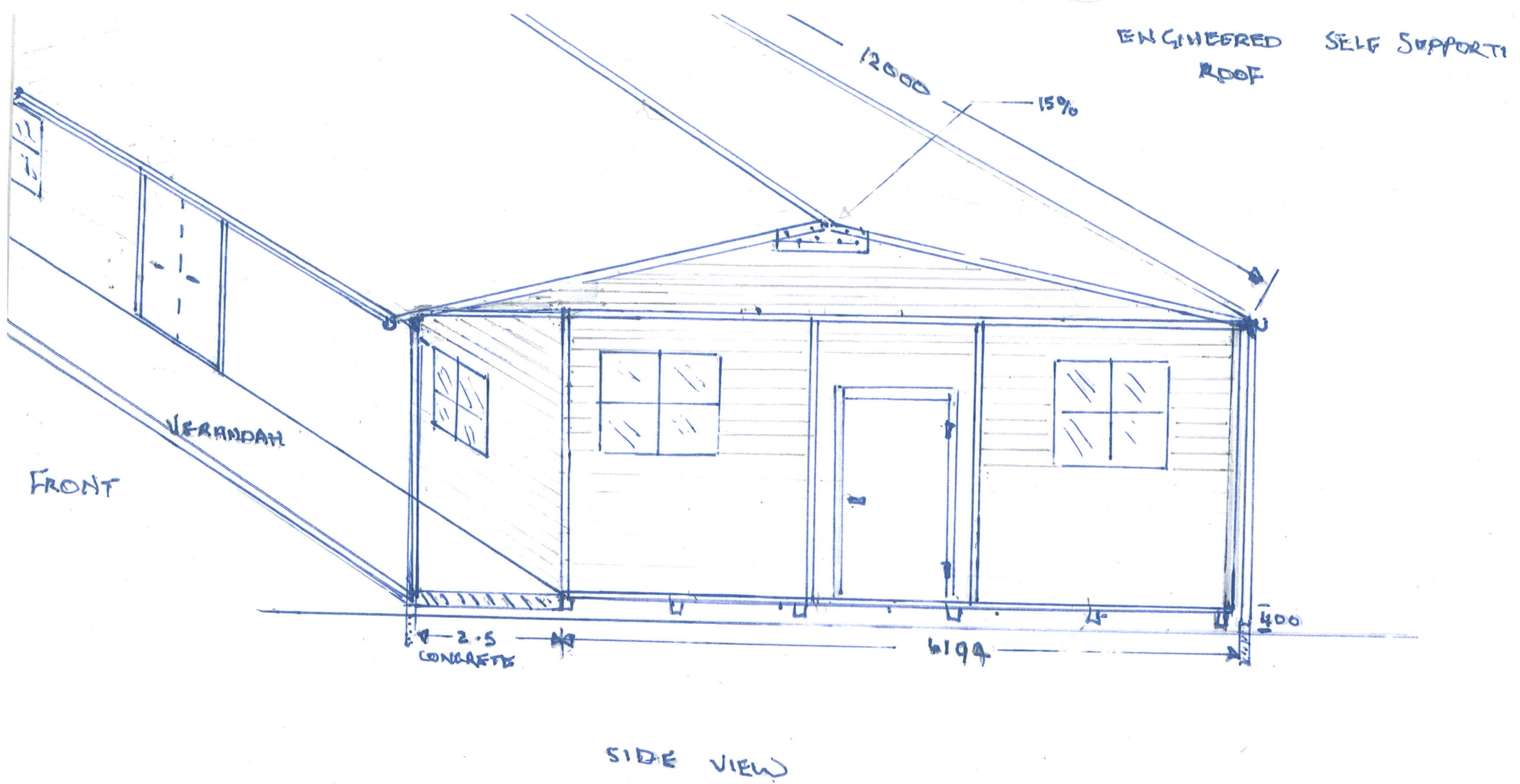
FRONT

2.5
CONCRETE

6199

400

SIDE VIEW

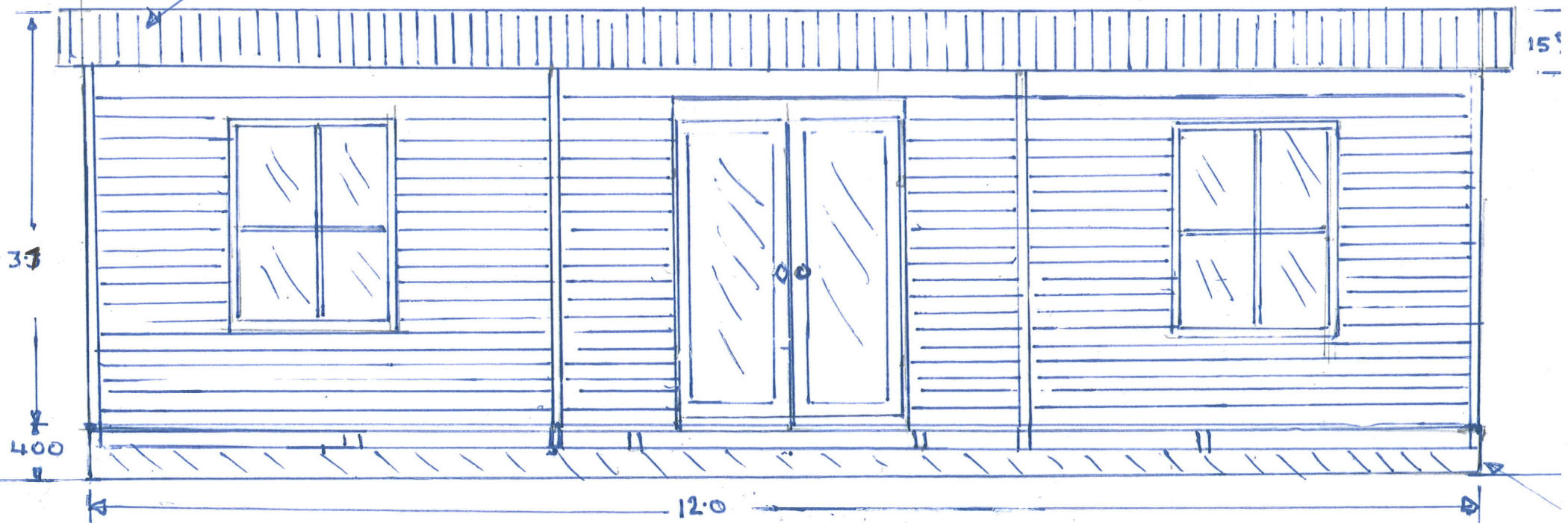


WH. DRAFTING
WESTONIA

FRONT VIEW.

LOT 197 WOLFRAM ST
WESTONIA

CREAM ROOF



CONCRETE
VERANDAH

10. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

11. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY A DECISION OF THE MEETING

12. DATE AND TIME OF NEXT MEETING

A Special Council Meeting Adoption of 26/27 Budget will be held on Thursday schedule 20th August 2026 commencing at 3.30pm.

The next ordinary meeting of Council will be held on Thursday schedule 20th August 2026 commencing at 3.30pm.

13. MEETING CLOSURE

There being no further business the Shire President, Cr Mark Crees declared the meeting closed at pm