



AGENDA

Ordinary Council Meeting

To be held in Council Chambers, Wolfram Street Westonia
Tuesday 21st February 2023
Commencing 3.30pm

Dear Councillors,

The next Ordinary Meeting of the Council of the Shire of Westonia will be held on Tuesday 21st February 2023 the Council Chambers, Wolfram Street, Westonia.

Afternoon Tea – 3.00 pm – 3.30 pm

Council Meeting – 3.30 pm

BILL PRICE

CHIEF EXECUTIVE OFFICER

16 February 2023



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In particular and without derogating in any way from the board disclaimer above, in any discussion regarding any planning application or application for a license, any statement or intimation made by any member or Officer of the Shire of Westonia during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Westonia.

The Shire of Westonia warns that anyone who has any application lodged with the Shire of Westonia must obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Westonia in respect of the application.



SHIRE OF WESTONIA
A vibrant community lifestyle

STRATEGIC COMMUNITY

SNAPSHOT

PLAN

2018-2028

CORE DRIVERS

1. Relationships that bring us tangible benefits (to the Shire and our community)
2. Our lifestyle and strong sense of community.
3. We are prepared for opportunities and we are innovative to ensure our relevancy and destiny.

OUR VALUES

Respect – We value people and places and the contribution they make to the Shire.

Inclusiveness – Be receptive, proactive, and responsive.

Fairness and Equity – Provide services for a variety of ages and needs.

Communication – Create opportunities for consultation with the broad community.

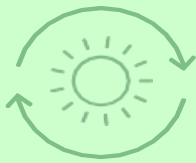
OUR VISION

A vibrant community lifestyle

MISSION

Provide leadership and direction for the community.

ECONOMIC



Support growth and progress, locally and regionally...

Efficient transport connectivity in and around our Shire.

- Continue to utilise our Road Management Plan, which incorporates a road hierarchy, minimum service levels and maintenance policy.
- RAV Ratings and Shire boundaries are consistent across local government boundaries.
- Lobby and build enduring partnerships with key Government Departments to improve Great Eastern Hwy.
- Actively participate in the Secondary Freight Network group.
- Develop and implement a Road Asset Plan highlighting key funder and strategic partnerships to support sustainability.
- Develop a Gravel Reserve Policy which identifies future gravel reserves and recognises cost to local government.
- Educate road users about road safety and driving on gravel roads.
- Optimal and safe use of our plants and equipment assets.
- Ensure that appropriate RAV vehicles traverse correct RAV routes.
- Maintain our airport with a view to improvements to meet commercial and recreational aviation needs.

Facilitate local business retention and growth.

- Council recognises the opportunity of partnering with Westonia Progress Association, works closely and supports them to help achieve their economic development projects and our strategic goals.
- Council continue to have a role in facilitating the presence of a Co-op in our community.
- Enhance local economic activity by supporting the growth of tourism in our Shire and region including applying for funding to improve tourist facilities.
- Improve our online tourism presence.
- We forward plan to improve the economic diversity in our community.
- In partnership with Council, the mine develops long term business plans for current mine assets.
- Investigate options for multipurpose accommodation if vacancies arise in mine accommodation.

SOCIAL



Provide community facilities and promote social interaction...

Plan for community growth and changing demographics.

- Develop the Town Planning Scheme.
- Plan and develop residential and industrial land.
- Community safety and ease of access around town is a priority.
- Our lifestyle, facilities and sense of community is promoted.
- The CEACA project continues to expand the number of universally designed dwellings in our town.
- We support our emergency services.
- We enable visiting health professionals to our community.
- The Community Resource Centre receives external funding to provide preventative health and community development initiatives to the community.
- We facilitate healthy and active ageing in place
- Our cemetery is well presented.

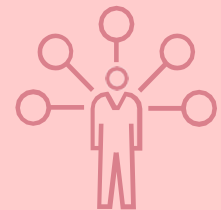
Our community has the opportunity to be active, socialised and connected.

- We collaborate and encourage active engagement in local clubs and community initiatives that support a healthy lifestyle.
- Investigate motor sport opportunities around the Shire.
- Preserve and celebrate our local history.
- Support our volunteers and clubs to remain strong, dynamic, and inclusive.
- Encourage lifelong learning.
- Children and youth have active and social opportunities.
- Continue to provide high standard and accessible shire facilities.
- Retain and expand Westonia's unique tourism experience.

Natural spaces are preserved and bring us value.

- Sustainably manage our reserves and open spaces.
- Participate in best practice waste management.
- Work collaboratively to meet legislative compliance with managing weeds and pests as well as our environmental health standards.
- Investigate renewable energy generation technologies.

GOVERNANCE



Continually enhance the Shire's organisational capacity to service the needs of a growing community...

Be progressive and capture opportunities.

- Be open to local productivity/ best practice and cost saving opportunities locally and regionally.
- Investigate joint resourcing and tendering
- Advocate and develop strong partnerships to benefit our community.
- Be prepared by forward planning our resources and focusing on continuous improvement.
- Identify risks and opportunities after the life of the mine.

The community receives services in a timely manner.

- Meet our legislative and compliance requirements.
- Work towards optimal management of our assets.
- Work to develop Councillor and staff skills and experience to provide career and succession opportunities within the Shire.
- Inside and outside staff are multi skilled to understand the business of local government and provide a seamless service to the community.
- Communicate and engage with our community regularly.

Financial resources meet the ongoing needs of the community.

- Seek external funding for significant capital improvements that deliver upon our strategic objectives.
- Investigate ways to reduce reliance on operational grants given the current State and Federal Government priorities.

Shire of Westonia: -
A vibrant community lifestyle.



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1. DECLARATION OF OPENING

The President, Cr Crees welcomed Councillors and staff and declared the meeting open at 3.30pm.

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Councillors:

Cr RM Crees	<i>Shire President</i>
Cr RA Della Bosca	<i>Deputy Shire President</i>
Cr WJ Huxtable	
CR RS Corsini	
Cr KM Day	
Cr DL Geier	

Staff:

Mr.AW Price	<i>Chief Executive Officer</i>
Mrs JL Geier	<i>Deputy Chief Executive Officer</i>

Members of the Public:

Apologies:

Approved Leave of Absence:

3. PUBLIC QUESTION TIME (3.35PM – 3.50PM)

NIL

4. APPLICATIONS FOR LEAVE OF ABSENCE

NIL

5. CONFIRMATION OF PREVIOUS MINUTES

OFFICER RECOMMENDATIONS

That the minutes of the Ordinary Meeting of Council held on 21st December 2022 be confirmed as a true and correct record.

6. RECEIVAL OF MINUTES

OFFICER RECOMMENDATIONS

That the minutes of the Wheatbelt North-East Sub Regional Road Group meeting held on the 9th February 2023 at the Shire of Mukinbudin Administration Centre be accepted.

7. PRESIDENT/COUNCILLORS ANNOUNCEMENTS

President, Cr Crees advised having attended the following meetings:

Deputy President, Cr Della Bosca advised having attended the following meetings:

Councillor Day advised having attended the following meetings:

Councillor Geier advised having attended the following meetings:

Councillor Huxtable advised having attended the following meetings:



WHEATBELT NORTH-EAST SRRG



Chairperson:

Cr E O'Connell

Secretary: Mr R Munns

Deputy Chairman:

Cr G Waters

R Munns Engineering Consulting Services

PO Box 516

NARROGIN WA 6312

Ph : 0407 604 164

Unconfirmed Minutes of the Sub Regional Road Group meeting held at the Shire of Mukinbudin Administration Centre on Thursday the 9th February 2023 commencing at 10.02 am.

1. DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Chairperson declared the meeting open at 10.02 am, and welcomed everyone in attendance.

2. ATTENDANCE/APOLOGIES

Attendance

Cr Eileen O'Connell	Shire of Nungarin	(Chairperson & Voting Delegate)
Cr Wayne Della Bosca	Shire of Yilgarn	(Voting Delegate)
Cr Nick Chandler	Shire of Koorda	(Voting Delegate)
Cr Geoff Waters	Shire of Trayning	(Voting Delegate)
Cr Romina Nicoletti	Shire of Mukinbudin	(Voting Delegate)
Cr Emma Holdsworth	Shire of Wyalkatchem @ 10.04am	(Voting Delegate)
Cr Gary Shadbolt	Shire of Mukinbudin	
Mr Dirk Sellenger	CEO – Shire of Mukinbudin	
Mr Glen Brigg	Manager of Works – Shire of Yilgarn	
Mr Terry Delane	Manager of Works – Shire of Wyalkatchem @ 10.04am	
Mr Darren West	Manager of Works – Shire of Koorda	
Mr Steve Thomson	Manager of Works – Shire of Trayning	
Mr Rod Munns	Consulting Engineer - RMECS	(Secretary)

Apologies

Cr Tanya Gibson	Shire of Mt Marshall	(Voting Delegate)
Cr Daimon Geier	Shire of Westonia	(Voting Delegate)
Cr Brian Close	Shire of Yilgarn	(Proxy Delegate)
Mr Leonard Long	CEO – Shire of Nungarin	
Mr Bill Price	CEO – Shire of Westonia	
Mr Peter Klein	CEO - Shire of Wyalkatchem	
Mr Nic Warren	CEO – Shire of Yilgarn	
Mr Ben McKay	CEO – Shire of Mt Marshall	
Mr Darren Simmons	CEO – Shire of Koorda	
Ms Leanne Parola	CEO – Shire of Trayning	
Mr Dave Nayda	Manager of Works – Shire of Nungarin	
Ms Allison Hunt	Secretary WN RRG – MRWA	

3. CONFIRMATION OF MINUTES OF MEETING 20th September 2022

RESOLUTION 2023 - 001

That the minutes of the WNE SRRG Meeting, held on the 20th September 2022, be confirmed as a true and correct record of proceedings.

Moved Cr N Chandler

Seconded Cr G Waters

Carried 5/0

4 BUSINESS ARISING FROM PREVIOUS MINUTES

Nil.

5 CORRESPONDENCE

5.1 Correspondence In

- a) Outcome of 23/24 Yr Commodity Route Funded Program – received via email from Allison Hunt (Att 2ai) on 13th Jan 2023 and attached 23/24 Yr Commodity Route Funded Program (Att 2aii).
- b) Request for 22/23 Yr RRG Program Status – received via email from Allison Hunt on 20th Jan 2023 (Att 2b).
- c) 22/23 Yr WN RRG Recoup Register – received via email from Allison Hunt on 27th Jan 2023 (Att 2ci) and WNE SRRG Part of Recoup Register (Att 2cii).
- d) MRWA & IPWEA Road Safety Engineering with Crash Treatment Training Forms – received via email from Allison Hunt on 6th Feb 2023 (Att 2d).

5.2 Correspondence Out

- e) 2040 Condition Survey by ARRB and Roadview Demonstration– sent via email by myself to Allison Hunt on 25th Nov 2022 (Att 2e).
- f) Out of Session Approval to reconcile and alter the Shire of Wyalkatchem's 20/21 and 21/22 Yr Road Program – sent via email by myself to Allison Hunt on 29th Nov 2022 (Att 2f).

RESOLUTION 2023 - 002

That the incoming & outgoing correspondence be accepted.

Moved Cr W Della Bosca

Seconded Cr R Nicoletti

Carried 6/0

6 BUSINESS ARISING FROM CORRESPONDENCE

Nil.

7 GENERAL BUSINESS

7.1 Funding Recoup Items.

The following default items require discussion:

- a) Review of Direct Grant Funding – claims to MRWA by no later than 31 August
- b) All projects – claiming first 40% of approved project funds
- c) Road Project Funding - estimated completion dates and maximising expenditures as at 30 June

The WNE SRRG part of the current WN RRG Funding Recoup Register (at 27th January 2023) is attached for reference (Att 2cii). This Recoup Register shows that our SRRG has 50% of our 2022/23 Yr Road Program funding unrecouped to date. The amounts of funding unrecouped for each Council within our SRRG is shown as tabled below:

Council	% of Funding <u>Unrecouped</u>
Koorda	0%
Mt Marshall	20%
Mukinbudin	60%
Nungarin	60%
Trayning	60%
Westonia	60%
Wyalkatchem	100%
Yilgarn	60%
Average Unrecouped Funding for our SRRG	50%

FYI – the other 3 x SRRG's currently have unrecouped funding percentages of (this includes some carryover funding from the previous financial year):

Avon SRRG - 78%

Kellerberrin SRRG - 47%

Moora SRRG - 62%

Representatives from each Council were requested to provide an update on the status of each of their current year projects and advise the approximate expected completion date and / or funding recoup date. The results are as tabled below.

Minutes of Wheatbelt North East SRRG 9th February 2023

Council	Road	Original Project SLKs	Original Project Km	Project Description	% Funding Not Recouped to Date	Status (Expected Completion Date)	Status (Expected Recoup Date)
Koorda	Burakin / Wialki Rd	20.00 - 22.00	2.00	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 12m carriageway width & minm 7.2m primerseal width.	0	Complete	Complete
Koorda	Burakin / Wialki Rd	11.5 - 16.5	5.00	Reseal with a single coat 10mm cutback bitumen seal.	0	Complete	Complete
Koorda	Koorda / Dowerin Rd	12.1 - 17.1	5.00	Reseal with a single coat 10mm cutback bitumen seal.	0	Complete	Complete
Mt Marshall	Burakin / Wialki Rd - East	26.22 - 27.24, 27.24 - 28.90	2.68	Reconstruct existing Type 4 Standard Road Section to Type 6 Standard Road Section - to Minm 10m carriageway width & minm 8.0m primerseal width for 1.02km from SLK 26.22 to 27.24 & Reseal adjoining 1.66km section from SLK 27.24 - 28.90.	20	Mid March	Early April
Mt Marshall	Burakin / Wialki Rd - East	26.22 - 27.24, 27.24 - 28.90	2.68	Linemarking following Reconstruction	20	Mid March	Early April
Mt Marshall	Koorda / Bullfinch Rd	45.08 - 46.11	1.03	Reseal with a single coat 14mm cutback bitumen seal.	20	Mid March	Early April
Mt Marshall	Koorda / Bullfinch Rd	42.39 - 43.71	1.32	Reseal with a single coat 14mm cutback bitumen seal.	20	Mid March	Early April
Mt Marshall	Bencubbin - Beacon Rd	3.98 - 5.71	1.73	Reconstruct existing Type 5 failed sealed pavement to same Type 5 sealed pavement - to Minm 10m carriageway width & 7.0m primerseal width.			
Mt Marshall	Koorda / Bullfinch Rd	15.15 - 16.65	1.50	Reconstruct existing Type 5 failed sealed pavement to same Type 5 sealed pavement - to Minm 10m carriageway width & 7.0m primerseal width.	20	Mid March	Early April
Mt Marshall	Bencubbin - Beacon Rd	31.15 - 32.25	1.10	Reseal with a single coat 10mm cutback bitumen seal.	20	Mid March	Early April
Mt Marshall	Scotsmans Rd	11.79 - 15.79	4.00	Construct existing Type 3 (unsealed section) to Type 5 sealed pavement - to Minm 10m carriageway width & minm 7.0m primerseal width.	20	Mid March	Early April
Mt Marshall	Koorda / Bullfinch Rd	43.71 - 45.08	1.37	Reseal with a single coat 14mm cutback bitumen seal.	100	Mid March	Early April
Mukinbudin	Kununoppin / Mukinbudin F	14.00 - 18.50	4.50	Reconstruct section to upgraded Type 6 sealed pavement - to Minm 11m wide carriageway width & 7.6m primerseal width.	60	End March	Early April
Nungarin	Danberrin Rd	0.40 - 0.80	0.40	Reconstruct section to same Type 6 sealed pavement - to Minm 9m wide carriageway width & seal width (Town St). Allow to lime stabilise the weak clay subgrade material.	60	End March	Early April
Trayning	Kununoppin / Mukinbudin F	17.46 - 21.06	3.60	Reconstruct section to upgraded Type 5 sealed pavement - to Minm 10m wide carriageway width & 7.0m primerseal width.	60	Mid March	Early April
Westonia	Warralakin Rd	20.50 - 25.10	4.60	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	60	End March	Early April
Wyalkatchem	Wyalkatchem North Rd	1.45 - 4.75	3.30	Reconstruct existing Type 4 pavement section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.6m primerseal width.	100	Early April	Early May
Wyalkatchem	Cunderdin - Wyalkatchem	24.18 - 26.16	1.98	Single Coat (10) Cutback Bitumen Final Seal / Reseal on Shoulder Widening and Primerseal Section completed in the 20/21 Yr.	100	Early April	Early May
Yilgarn	Koolyanobbing Rd	14.00 - 16.80	2.80	PRIORITY 1 - Final Seal - 10mm cutback bitumen seal.	60	Complete	Early March
Yilgarn	Koolyanobbing Rd	0.00 - 2.10	2.10	Reconstruct type 4 road & primerseal to achieve 7.0m wide sealed surface and Minm 10m wide carriageway (Type 5 road). Additional Work includes the Final Seal and Asphaltting of the Koolyanobbing Rd and Cameron Rd Intersection at SLK 1.13.	60	End March	Early April
Yilgarn	Koorda / Bullfinch Rd	1.50 - 2.80	1.30	Reseal - 10mm cutback seal.	60	Complete	Early March
Yilgarn	Moorine South Rd	41.50 - 52.00	10.50	Reseal - 10mm cutback seal.	60	Complete	Early March

7.2 Ratification of Changes to Shire of Wyalkatchem's 20/21 and 21/22 Yr Road Programs – for Financial Reconciliation Purposes

The Shire of Wyalkatchem has been unable to recoup all of their 2021/22 Yr Funding as a result of some funding reallocations between 2020/21 Yr projects that were incorrect, and unrecouped and carried into the 21/22 Yr. Additionally some resulting carryover funding from this 2020/21 Yr needed to be allocated to a 2021/22 Yr Project. Ms Alli Hunt and Shire of Wyalkatchem Officer Claire Trenordan have been working on resolving these funding reallocation issues for some time to reconcile between MRWA and Shire documentation.

An email was sent to Group Delegates on the 24th November 22 requesting Out-of-Session endorsement for the proposed 22/23 Yr SRfLGA Road Program changes. I received seven (7) responses from eight (8) of the Delegates, endorsing these program funding reallocations (see Att 2f). This Out-of-Session endorsement requires formal ratification, so Ms Alli Hunt can make the appropriate changes to the 22/23 Yr Program and Recoup Register to allow these projects to be completed, the Shire of Wyalkatchem to make their last funding recoup, and these carryover projects and funding to be removed from the Recoup Register.

Resolution 2023 - 003

That the Shire of Wyalkatchem's proposed funding reallocations between parts of their 20/21 and 21/22 Yr SRfLGA Road Programs, that was endorsed Out-of-Session in late November 2022 to reconcile financial values between MRWA and the Shire financial systems, be ratified.

Moved Cr R Nicoletti

Seconded Cr E Holdsworth

Carried 6/0

7.3 Allocation of Additional 22/23 Yr RRG Funding across Program

I was supposed to have organized to allocate the additional \$ 136,511 of 22/23 Yr RRG Funding following the last meeting in September last year, but failed to do so. At this meeting, we did discuss the allocation of this additional funding to be via Pro-rata, based upon the project values within the current Road Upgrade Program. We also agreed, that since this with a small additional funding allocation (3.7% of the original program funding value), that we would not alter Scopes of Projects and utilize the additional funding to absorb the recent significant escalated road construction costs (ie project TEC's would increase). I have since contacted each Member Council and asked those three (3) Councils with multiple Projects, which 22/23 project/s they would like the additional funding allocated to. All have replied except the Shire of Mt Marshall. I have assumed that the other five (5) Member Councils with single projects, will increase the TEC of those projects by the additional pro-rata'd funding. All Member Council's have been advised of what allocation of extra funding they will receive. As a result, the \$ 136,511 of additional RRG funding has been allocated across existing projects (except for the Shire of Mt Marshall who are still to advise at the time of printing of this agenda) and is shown summarized on the attached Rev 13 22/23 Yr Program Summary Sheet as at 7th Feb 2023 (Att 2c ii).

Prior to this meeting, Mr Aaron Wooton, the Manager of Works & Services at the Shire of Mt Marshall sent me an email requesting their portion of the additional 22/23 Yr SRfLGA funding be allocated to a new reseal project on the 1.37km

section on the Koorda – Bullfinch Rd from SLK 43.71 to 45.08. This is the section located between two other reseal section projects in this current financial year. This section is also in need of resealing and in effect will mean that the entire 3.72km section from SLK 42.39 to 46.11 will be resealed on this road section this current financial year (comprising 3 Reseal Projects all with same scope for Resealing).

Resolution 2023 - 004

That the Shire of Mt Marshall’s portion of additional 22/23 Yr SRFtLGA funding be allocated to the Resealing of the 1.37km section on the Koorda – Bullfinch Rd from SLK 43.71 to 45.08

Moved Cr E Holdsworth

Seconded Cr G Waters

Carried 6/0

Resolution 2023 – 005

That:

- a) the additional \$ 136,511 of additional 22/23 Yr SRFtLGA funding be allocated via Pro-rata based upon the original program totals to each Member Council.**
- b) generally, that each Project scope that additional funding is allocated to, to not vary, and the additional funding is to absorb recent significant road construction escalation costs.**
- c) the Projects that the additional funding is to be allocated to for each Member Council, are provided in the revised 22/23 Yr SRFtLGA Funding Summary Program provided attached at the end of this document (at 9 Feb 2023 – now Rev 14 Post Meeting) and highlighted yellow.**

Moved Cr E Holdsworth

Seconded Cr W Della Bosca

Carried 6/0

7.4 Changes to Shire of Wyalkatchem’s 22/23 & 23/24 Yr Program

Mr Terry Delane has recently advised that the Shire of Wyalkatchem are unlikely to complete all of the 3.3km of reconstruction programmed for completion on the Wyalkatchem North Rd, from SLK 1.45 to 4.75 this financial year. He has advised that this budget is undervalued and to prevent probable overexpenditure, has requested the scope of works for this Project to be reduced in scope to 2.8km. At the meeting, Mr Delane also requested that the Shire be allowed to work on the 23/24 Yr section this year, since it is in much poorer condition than the section that was to be worked on this current financial year. Subsequently, the 2.8km section to be reconstructed in this current financial year is from SLK 4.25 to 7.05, at the same total project cost. This scope change will affect the scope for the next section of the Wyalkatchem North Rd to be reconstructed in the 23/24 Yr that has already been endorsed. Subsequently, the 23/24 Yr program will require a scope change to shift the 2.8km section to be reconstructed from SLK 1.45 to 4.25. The total project cost will remain the same.

Recommendation

That:

- a) **The Shire of Wyalkatchem’s 2022/23 Yr SRFtLGA Funded Project to reconstruct the Wyalkatchem North Rd be reduced in scope from 3.3km to 2.8km at the same total Project Cost of \$ 564,345, but altered to the section from SLK 4.25 to 7.05, be endorsed.**
- b) **The Shire of Wyalkatchem’s 2023/24 Yr SRFtLGA Funded Project to reconstruct the Wyalkatchem North Rd on a 2.8km section at the same total Project Cost of \$ 570,000, be shifted to the section from SLK 1.45 to 4.25, be endorsed.**
- c) **The Shire of Wyalkatchem to provide revised MCAs and supporting documentation for both Project changes.**

Moved Cr G Waters

Seconded Cr W Della Bosca

Carried 6/0

8 OTHER BUSINESS

8.1 Recognition of Cr K Day’s Contribution to the Group

Cr O’Connell thanked Cr Karin Day for her input to this Group over the many years that she has represented the Shire of Westonia. Cr O’Connell will write to Cr Day thanking her for her efforts.

8.2 WSN Project Update

Cr O’Connell provided an update on the WSN Project. The information provided, comprised:

- Cr O’Connell attended the last WSN Steering Committee (SC) meeting held 18th Jan 2023, which was also new WSN Program Director, John Nuttall’s first meeting. This Committee resolved to allocate funding for another TSD run to be conducted by ARRB on all WSN Routes in Feb 2023 – to check soundness of new reconstruction work completed over the last three (3) year period, and to compare to the original Feb 2020 TSD run values, to assist to determine rate of deterioration of pavement over this period.
- Rod Munns attended the last WSN Technical Committee (TC) meeting held 6th Feb 2023, which was also new WSN Program Director, John Nuttall’s second meeting. Many variations to the current year and 23/24 Yr Programs were discussed and recommended, or not, for endorsement by the SC (which is to meet 14th Feb 23).
- With the many variations due to recent extraordinary road construction escalation costs, the current WSN Program is overallocated by nearly \$10 Million, which will mean that if any additional funding is not attained, then the existing P1 and P2 Programs will have to be cut down.
- The WSN SC is lobbying for additional funding and it is expected that additional funding will be forthcoming. However, there is also now competition, since other Regions in Australia are copying the Freight Network project.
- With the uncertainty of additional funding, the concerns for the WSN TC and SC, is whether to allocate funding to commence development, so that if additional funding becomes available, then upgrade works can commence immediately, or, minimize allocating funding to development works, and expend on upgrade works, to maximize the available funding.
- The current total WSN program cost is now around \$ 900 Million and growing, and over the last two years, the WSN has expended approximately \$ 30 Million per annum. A long term Financial Program has been developed, and currently, if no additional funding becomes available, then there will likely only be approximately \$12 Million available in the 25/26

Yr to expend the final available funding. Subsequently, we really need additional WSNF funding to be allocated before the end of the 24/25 Yr, and preferably sooner, to shore up allocating development works to keep two years ahead of upgrade works.

- The affected LGs with roads on the four (4) shortlisted P2 Routes have been provided the opportunity to take development funding this year, or next year (23/24). In our SRRG, this includes those LGs with road sections on the Nungarin to Wialki Route.
- The affected LGs with roads on the other six (6) non-shortlisted P2 Routes will be provided the opportunity shortly (if not already done so), to apply for development funding in the 23/24 Yr. In our SRRG, this includes those LGs with road sections on the Cunderdin to Koorda Route (this note was added post meeting to clarify some confusion at the meeting as to why the Shire of Wyalkatchem had currently not been provided the opportunity to apply for development funding for future upgrade works on the Cunderdin – Wyalkatchem Rd and Wyalkatchem – Koorda Rd).

8.3 ACU Cruise Control and Speed Zones

Mr Dirk Sellenger advised that his vehicle has ACU Cruise Control and recently on holidays his vehicle suddenly decelerated sharply from 110 kph to 50 kph (on the approach to Denham Townsite), with the cruise control on, as the GPS data had a change in speed zone at that point (although it was not signposted). He advised that he had concerns, that if a loaded truck was behind him, then this may have resulted in an incident. Discussions revealed that posted regulatory signs (these vehicles have camera recognition of these speed signs) will override the GPS data base that the ACU Cruise Control system is based upon.

This technology is relatively new, and there are concerns that the GPS Data with regulated speed zones may not be up to date (with the posted speed signs and subsequent buffers), and need auditing and updating. The Group requested I contact someone at MRWA to find out if this Data is currently being audited and updated.

Cr Wayne Della Bosca advised that MRWA are currently trialing the removal of the 80 speed buffers on the entrances to Southern Cross, and them being replaced with “Reduce Speed” signs, as part of this ACU Cruise Control system.

9 NEXT MEETING DATES

9.1 Next WN RRG Meeting

The next WN RRG meeting is to be held on Monday 27th February 2023, at the Shire of Northam's Recreation Centre, at 44 Peel Tce commencing at 10.00am.

9.2 Next WN RRG Technical Committee Meeting

The next WN RRG Technical Committee meeting is TBA.

9.3 Next WNE SRRG Meeting

The next WNE SRRG meeting was tentatively scheduled for Mon 3rd April 2023, and to be conducted via a ZOOM Video Conference.

10 CLOSURE OF MEETING

The Chairperson thanked everyone for their attendance.

There being no further business, the meeting was closed at 11.19 am.

Minutes of Wheatbelt North East SRRG 9th February 2023

WNE SRRG - 2022/23 YR RRG PROGRAM (Rev 14 - Current at 9th February 2023)																				
											Rev 12 Program at 12 Sept 2022					Rev 14 Program at 9 Feb 2023				
Council	Road	Submitted MCA Score	Priority	Original Project SLKs	Original Project Km	Project Description	New Constr (C) or Pres (P)	Cost to RRG (2022/23) / Project	Cost to Council (2022/23)	Total Project Cost (2022/23)	Current Cumulative RRG Cost / Council	Additional RRG Funding	Revised Total RRG Funding	Revised Total Matching Muni Funding	Revised Total Estimated Cost of Project	Proposed New Total Cumulative RRG Cost / Council				
Koorda	Burakin / Wialki Rd	119	3	20.00 - 22.00	2.00	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 12m carriageway width & minm 7.2m primerseal width.	C	\$ 146,664	\$ 73,334	\$ 219,998	\$ 348,522		\$ 146,664	\$ 73,332	\$ 219,996	\$ 361,518				
Koorda	Burakin / Wialki Rd	101	10	11.5 - 16.5	5.00	Reseal with a single coat 10mm cutback bitumen seal.	P	\$ 100,326	\$ 50,164	\$ 150,490		\$ 12,996	\$ 113,322	\$ 56,661	\$ 169,983					
Koorda	Koorda / Dowerin Rd	110	5	12.1 - 17.1	5.00	Reseal with a single coat 10mm cutback bitumen seal.	P	\$ 101,532	\$ 50,768	\$ 152,300			\$ 101,532	\$ 50,766	\$ 152,298					
Mt Marshall	Burakin / Wialki Rd - East	121	2	26.22 - 27.24, 27.24 - 28.90	2.68	Reconstruct existing Type 4 Standard Road Section to Type 6 Standard Road Section - to Minm 10m carriageway width & minm 8.0m primerseal width for 1.02km from SLK 26.22 to 27.24 & Reseal adjoining 1.66km section from SLK 27.24 - 28.90.	C	\$ 130,869	\$ 65,437	\$ 196,306	\$ 686,971		\$ 130,869	\$ 65,435	\$ 196,304	\$ 712,587				
Mt Marshall	Burakin / Wialki Rd - East			26.22 - 27.24, 27.24 - 28.90	2.68	Linemarking following Reconstruction		\$ 1,578	\$ 789	\$ 2,367			\$ 1,578	\$ 789	\$ 2,367					
Mt Marshall	Koorda / Bullfinch Rd	106	8	45.08 - 46.11	1.03	Reseal with a single coat 14mm cutback bitumen seal.	P	\$ 26,482	\$ 13,241	\$ 39,723			\$ 26,482	\$ 13,241	\$ 39,723					
Mt Marshall	Koorda / Bullfinch Rd	106	8	42.39 - 43.71	1.32	Reseal with a single coat 14mm cutback bitumen seal.	P	\$ 33,925	\$ 16,963	\$ 50,888			\$ 33,925	\$ 16,963	\$ 50,888					
Mt Marshall	Bencubbin - Beacon Rd			3.98 - 5.71	1.73	Reconstruct existing Type 5 failed sealed pavement to same Type 5 sealed pavement - to Minm 10m carriageway width & 7.0m primerseal width.	P						\$ -	\$ -	\$ -					
Mt Marshall	Koorda / Bullfinch Rd	114	4	15.15 - 16.65	1.50	Reconstruct existing Type 5 failed sealed pavement to same Type 5 sealed pavement - to Minm 10m carriageway width & 7.0m primerseal width.	P	\$ 126,300	\$ 63,150	\$ 189,450			\$ 126,300	\$ 63,150	\$ 189,450					
Mt Marshall	Bencubbin - Beacon Rd	87	16	31.15 - 32.25	1.10	Reseal with a single coat 10mm cutback bitumen seal.	P	\$ 28,232	\$ 14,116	\$ 42,348		\$ 28,232	\$ 14,116	\$ 42,348						
Mt Marshall	Scotsmans Rd	97	12	11.79 - 15.79	4.00	Construct existing Type 3 (unsealed section) to Type 5 sealed pavement - to Minm 10m carriageway width & minm 7.0m primerseal width.	C	\$ 339,585	\$ 169,792	\$ 509,377		\$ 339,585	\$ 169,793	\$ 509,378						
Mt Marshall	Koorda / Bullfinch Rd	106	8	43.71 - 45.08	1.37	Reseal with a single coat 14mm cutback bitumen seal.	P	\$ -	\$ -	\$ -		\$ 25,616	\$ 25,616	\$ 12,808	\$ 38,424					
Mukinbudin	Kununoppin / Mukinbudin f	100	11	14.00 - 18.50	4.50	Reconstruct section to upgraded Type 6 sealed pavement - to Minm 11m wide carriageway width & 7.6m primerseal width.	C	\$ 417,003	\$ 208,508	\$ 625,511	\$ 417,003	\$ 15,549	\$ 432,552	\$ 216,276	\$ 648,828	\$ 432,552				
Nungarin	Danberrin Rd	89	14	0.40 - 0.80	0.40	Reconstruct section to same Type 6 sealed pavement - to Minm 9m wide carriageway width & seal width (Town St). Allow to lime stabilise the weak clay subgrade material.	P	\$ 223,874	\$ 111,940	\$ 335,814	\$ 223,874	\$ 8,348	\$ 232,222	\$ 116,111	\$ 348,333	\$ 232,222				
Trayning	Kununoppin / Mukinbudin f	90	13	17.46 - 21.06	3.60	Reconstruct section to upgraded Type 5 sealed pavement - to Minm 10m wide carriageway width & 7.0m primerseal width.	C	\$ 374,893	\$ 187,452	\$ 562,345	\$ 374,893	\$ 13,979	\$ 388,872	\$ 194,436	\$ 583,308	\$ 388,872				
Westonia	Warralakin Rd	103	9	20.50 - 25.10	4.60	Reconstruct existing Type 4 failed section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.5m primerseal width.	C	\$ 380,556	\$ 190,284	\$ 570,840	\$ 380,556	\$ 14,190	\$ 394,746	\$ 197,373	\$ 592,119	\$ 394,746				
Wyalkatchem	Wyalkatchem North Rd	107	7	4.25 - 7.05	2.80	Reconstruct existing Type 4 pavement section to Type 6 sealed pavement - to Minm 10m carriageway width & 7.6m primerseal width.	C	\$ 376,230	\$ 188,115	\$ 564,345	\$ 423,380		\$ 376,230	\$ 188,115	\$ 564,345	\$ 439,167				
Wyalkatchem	Cunderdin - Wyalkatchem	106	8	24.18 - 26.16	1.98	Single Coat (10) Cutback Bitumen Final Seal / Reseal on Shoulder Widening and Primerseal Section completed in the 20/21 Yr.	P	\$ 47,150	\$ 23,575	\$ 70,725		\$ 15,787	\$ 62,937	\$ 31,469	\$ 94,406					
Yilgarn	Koolyanobbing Rd	80	1	14.00 - 16.80	2.80	PRIORITY 1 - Final Seal - 10mm cutback bitumen seal.	C	\$ 67,041	\$ 33,522	\$ 100,563	\$ 805,746		\$ 67,041	\$ 33,521	\$ 100,562	\$ 835,792				
Yilgarn	Koolyanobbing Rd	108	6	0.00 - 2.10	2.10	Reconstruct Type 4 road & primerseal to achieve 7.0m wide sealed surface and Minm 10m wide carriageway (Type 5 road). Additional Work includes the Final Seal and Asphalting of the Koolyanobbing Rd and Cameron Rd Intersection at SLK 1.13.	C	\$ 416,542	\$ 208,277	\$ 624,819		\$ 30,046	\$ 446,588	\$ 223,294	\$ 669,882					
Yilgarn	Koorda / Bullfinch Rd	103	9	1.50 - 2.80	1.30	Reseal - 10mm cutback seal.	P	\$ 32,500	\$ 16,250	\$ 48,750			\$ 32,500	\$ 16,250	\$ 48,750					
Yilgarn	Moorine South Rd	88	15	41.50 - 52.00	10.50	Reseal - 10mm cutback seal.	P	\$ 289,663	\$ 144,836	\$ 434,499		\$ 289,663	\$ 144,832	\$ 434,495						
Average MCA Score		107																		
Total								\$ 3,660,945	\$ 1,830,513	\$ 5,491,458	\$ 3,660,945	\$ 136,511	\$ 3,797,456	\$ 1,898,728	\$ 5,696,184	\$ 3,797,456				
								\$ 3,797,456		Estimated Indicative Funding Amount										
															Check	\$ 3,797,456				

Councillor Corsini advised having attended the following meetings:

8. DECLARATION OF INTEREST

In accordance with Section 5.65 of the *Local Government Act 1995* the following disclosures of **Financial** interest were made at the Council meeting held on **21st February 2023**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

In accordance with Section 5.65 of the *Local Government Act 1995* the following disclosures of **Closely Association Person and Impartiality** interest were made at the Council meeting held on **21st February 2023**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	



In accordance with Section 5.60B and 5.65 of the *Local Government Act 1995* the following disclosures of **Proximity. interest** were made at the Council meeting held on **21st February 2023**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

9. MATTERS REQUIRING A COUNCIL DECISION

9.1. GOVERNANCE, ADMINISTRATION AND FINANCIAL SERVICES

9.1.1 ACCOUNTS FOR PAYMENT

Responsible Officer:	Bill Price, CEO
Author:	Jasmine Geier, Deputy Chief Executive Officer
File Reference:	F1.3.3 Monthly Financial Statements
Disclosure of Interest:	Nil
Attachments:	Attachment 9.1.1 List of Accounts
Signature:	Officer  CEO 

Purpose of the Report

Executive Decision

Legislative Requirement

Background

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits June be obtained.

Comment

Attached is a copy of Accounts for Payment for the month of December 2022 & January 2023 The credit card statements currently show: -

CEO

December 2022 \$6,542.12 associated with the purchase of Rose & Crown - Accom, Rose & Crown Hotel to pick up tractor - Accom, Bunnings - Pressure Cleaner, 14311 - Expendable Tools - Pressure Cleaner, and aluminium, Kath's Cafe - meal, 04104 - Refreshments - Lunch CEO & Mtce Person Perth Trip, 7Eleven - Fuel, P10 - Canter - Diesel for Perth Trip Birth Deaths Marriages, Being for the purpose of registering Key personnel in the application Western Power, 14704 - Land Development - Western Power Application new Pillar 26 Jasper Merredin Pharmacy - Immunisation, Immunisation - Whooping cough for staff, AMA Products, 10x 1.4L Sharps Containers, Blooms Nursery & Florist, Arrangement Baby Boy, Teddy, Balloon, activ8me, 3 x 300GB Internet Activ8me Sonic speed Pack, Bunnings Warehouse, MCVAN - Rubber Mat and fittings Caravan Park, 2V.Net IT Solutions - Cloud Anti Spam, Cloud Anti Spam Recurring, Insolvency Checks - HACC Application, Insolvency Checks (HACC application) - B. Price, L. Black Incentive Payment, 14220 - Allowances - Incentive bonus payment D Gates, Gift Card Fee, Send off Gift - Gates, Send Off Gift Danny Gates, Gift Card Fee, 2V.Net IT Support Office 365, Office 365 Exchange Online Plan.

January 2023 \$2,361.42 associated with the purchase of 1BX Sodium Chloride 30X 30ML Sternites Basic dressing packs 1BX Mepilex Dressing 7.5cm, P14 Diesel Fuel, Telstra Recharge for Motion Sensor Camera, Swing/Stay Bin and Fertiliser, 11x Paint By Numbers for Words of Wisdom group (CRC), HR License Application - Robert Mitchell, Cloud Anti Spam Recurring, Office 365 Exchange Online Plan, Microsoft 365 Business Basic, WESSYBBQ Trailer Transfer and new plate, 14508 - Stationary - 1 x diary, Managed Endpoint Server, Subscriptions recurring, Microsoft 365 Business Std, 3 x 300GB Internet Activ8me Sonic speed Pack

Statutory Environment

Local Government (Financial Management) Regulations 1996 Regulations 12 & 13 requires the list of accounts to be presented to Council. Payments are made by staff under delegated authority from the CEO and Council.

Policy Implications

Council does not have a policy in relation to payment of accounts.

Strategic Implications

Accounts for payment are presented to Council in the interests of accountability and provide information on Council expenditure.

Financial Implications

Expenditure in accordance with the 2022/2023 Annual Budget.

Voting Requirements

Simple Majority

Absolute Majority

OFFICER RECOMMENDATIONS

That December 2022 accounts submitted to today's meeting on Municipal vouchers numbered from 4026 to 4032, and D/Debits from EFT5910 to EFT5989 (inclusive of Department of Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Visa Card Payments) totalling \$664,928.09 be passed for payment.

That January 2023 accounts submitted to today's meeting on Municipal vouchers numbered from 4033 to 4034, and D/Debits from EFT5990 to EFT6036 (inclusive of Department of Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Visa Card Payments) totalling \$521,744.27 be passed for payment.

List of Accounts Due & Submitted to Council December 2022/2023

Chq/EFT	Date	Name	Description	Amount	Bank	Type
B/S	01/12/2022	Bankwest Corporate Mastercard	DCEO Laptop	-4174.13	1	CSH
4026	01/12/2022	Water Corporation	Water Supply & Usage	-109.39	1	CSH
4027	01/12/2022	Synergy	Electricity supply	-139.90	1	CSH
4028	01/12/2022	Cash	Petty Cash Reimbursement	-439.00	1	CSH
B/S	01/12/2022	WESTNET - WESTNET INTERNET PROVIDER FEE	WESTNET INTERNET PROVIDER FEE	-66.00	1	FEE
EFT5910	01/12/2022	Landgate	R2022/2 & R2022/3	-86.94	1	CSH
EFT5911	01/12/2022	AVN Northam Pty Ltd trading as Merredin Toyota	New CEO Vehicle LC300	-94412.66	1	CSH
EFT5912	01/12/2022	Winc Australia Pty Ltd	Stationery Supplies	-227.45	1	CSH
EFT5913	01/12/2022	Copier Support	Copier Read	-745.68	1	CSH
EFT5914	01/12/2022	Toll Transport Pty Ltd	Freight	-32.76	1	CSH
EFT5915	01/12/2022	Two Dogs Home Hardware	Seasol Concentrate	-140.00	1	CSH
EFT5916	01/12/2022	Liberty Oil rural Pty Ltd	ULP & Diesel to Depot	-14345.70	1	CSH
EFT5917	01/12/2022	Hersey's Safety Pty Ltd	Depot Stock	-1737.37	1	CSH
EFT5918	01/12/2022	LGISWA	WHS Bushfire Forum	-33.00	1	CSH
EFT5919	01/12/2022	Newtravel INC	NewTravel Membership 22/23	-7233.00	1	CSH
EFT5920	01/12/2022	Wren Oil	Oil Waste Disposal Admin & Compliance Fees	-16.50	1	CSH
EFT5921	01/12/2022	Daimler Trucks Perth	FUSO - Canter Purchase	-41908.64	1	CSH
EFT5922	01/12/2022	Great Southern Fuel Supplies	Fuel Card Purchases 02WT	-874.67	1	CSH
EFT5923	01/12/2022	John Robert Mcdowall	Supply of Gravel	-3300.00	1	CSH
EFT5924	01/12/2022	Ceaca Inc	Water usage incorrectly inv	-1285.69	1	CSH
EFT5925	01/12/2022	Ancor Electrical	Emergency Lighting Replacement	-3461.40	1	CSH
EFT5926	01/12/2022	Total Tools Midland	Welding Helmet	-749.00	1	CSH
EFT5927	01/12/2022	Newtons Home Furnishings	Tables for Accom Units	-918.00	1	CSH
EFT5928	01/12/2022	Wessie Pty Ltd Atf: The Geier Family Trust	Excavator Hire - Waste Site	-2219.25	1	CSH
EFT5929	01/12/2022	Elite Gym Hire	Mtce Gym Equipment	-788.21	1	CSH
EFT5930	01/12/2022	Midland Mowers	Garden Tools Battery Operated	-1380.70	1	CSH
EFT5931	01/12/2022	CORSIGN WA PTY LTD	Road Signs	-1339.80	1	CSH
EFT5932	01/12/2022	Repco	Taillight Assembly WT120	-283.80	1	CSH
EFT5933	01/12/2022	Combined Tyres Pty Ltd	Tyres for PWT (semi tanker)	-2574.00	1	CSH
EFT5934	01/12/2022	Accredit Building Surveying & Construction Services Pty Ltd	BA03 for Lot 51 Stoneman Rd	-385.00	1	CSH

EFT5935	01/12/2022	(A)POD Pty Ltd t/a Donovan Payne Architects	Engineering and Architectural Service - Stage 3 (Part Payment)	-10175.00	1	CSH
EFT5936	01/12/2022	Premium Publishers	2023 AGO Planner - half page advert	-2024.00	1	CSH
EFT5937	01/12/2022	Edona Heartland Music Duo	Live Music Performance	-1000.00	1	CSH
EFT5938	01/12/2022	Sheree Lowe	Plonk & Donk Art night materials/Facilitation	-1030.00	1	CSH
EFT5939	01/12/2022	Merredin Refrigeration & Air Conditioning	Fridge for OM Hall	-3610.50	1	CSH
PAYROLL	04/12/2022	PAYROLL	Payroll Liability FE 04/12/2022	-34391.55	1	CSH
DD3607.1	04/12/2022	Aware Super - Accumulation	Payroll deductions	-5067.93	1	CSH
DD3607.2	04/12/2022	BT Panorama Super	Superannuation contributions	-194.58	1	CSH
DD3607.3	04/12/2022	C-Bus	Superannuation contributions	-1082.56	1	CSH
DD3607.4	04/12/2022	MLC Masterkey	Superannuation contributions	-246.68	1	CSH
DD3607.5	04/12/2022	Colonial Mutual Superannuation Pty Ltd	Superannuation contributions	-401.24	1	CSH
DD3607.6	04/12/2022	Rest Industry Super	Superannuation contributions	-78.34	1	CSH
DD3607.7	04/12/2022	AUSTRALIANSUPER	Superannuation contributions	-347.22	1	CSH
DD3607.8	04/12/2022	MLC Navigator Retirement Plan	Superannuation contributions	-149.88	1	CSH
B/S	05/12/2022	FEE - BANK FEES	BANK FEES	-305.54	1	FEE
EFT5940	06/12/2022	Services Australia Child Support	Payroll deductions	-96.16	1	CSH
B/S	08/12/2022	Triple M Radio Southern Cross Austereo Pty Ltd	Triple M Advertising change for Westonia Xmas Markets 2022	-55.00	1	CSH
B/S	16/12/2022	TELSTRA CORPORATION LIMITED	Phone usage & service charges	-1114.26	1	CSH
4029	16/12/2022	Water Corporation	Standpipe water usage	-60.15	1	CSH
4030	16/12/2022	Synergy	Street lighting	-640.22	1	CSH
EFT5941	16/12/2022	Avon Waste	Waste Removal November	-1777.27	1	CSH
EFT5942	16/12/2022	Sigma Chemicals	Dry Chlorine	-379.50	1	CSH
EFT5943	16/12/2022	Australian Communications and Media Authority	Land Mobile system	-254.00	1	CSH
EFT5944	16/12/2022	Toll Transport Pty Ltd	Freight	-78.68	1	CSH
EFT5945	16/12/2022	Ron Bateman & Co	Cable Ties	-49.45	1	CSH
EFT5946	16/12/2022	Two Dogs Home Hardware	Garden Fertiliser	-1026.37	1	CSH
EFT5947	16/12/2022	Hutton and Northey Sales	Ratchet Strap Assy	-701.97	1	CSH
EFT5948	16/12/2022	Shire of Merredin	Eastern Wheatbelt Visitor Guide	-505.00	1	CSH
EFT5949	16/12/2022	Local Pest Control	Pest Treatment Shire Buildings	-10431.80	1	CSH
EFT5950	16/12/2022	Eastern Districts Panel Beaters	Excess WT111	-550.00	1	CSH
EFT5951	16/12/2022	Wheatbelt Uniforms Signs & Safety	Protective Clothing - Kevin Paust	-4951.02	1	CSH
EFT5952	16/12/2022	Merredin Carr Care	Generator Exhaust	-176.00	1	CSH
EFT5953	16/12/2022	Daves Tree Service	Trim Street Trees	-3630.00	1	CSH

EFT5954	16/12/2022	A.D. Engineering International	WAN Quarterly ADEI 4G WAN Service	-89.10	1	CSH
EFT5955	16/12/2022	Westonia Community Cooperative Limited	Refreshments Cleaning Papers	-1882.17	1	CSH
EFT5956	16/12/2022	Mech Tech Diesel Services Pty Ltd	Services, Parts & Repairs	-12123.85	1	CSH
EFT5957	16/12/2022	Australia Post	Postage November	-278.11	1	CSH
EFT5958	16/12/2022	Aquatic Services WA P/I	Supply & Instal Chemical Controller	-5318.50	1	CSH
EFT5959	16/12/2022	Ramsay Construction Pty Ltd	Health & Building Services November 2022	-1650.00	1	CSH
EFT5960	16/12/2022	LG Professionals Australia WA	Membership Upgrade - SGeier	-213.25	1	CSH
EFT5961	16/12/2022	Shire of Cunderdin	LGIS Farewell	-175.33	1	CSH
EFT5962	16/12/2022	Wessie Pty Ltd Atf: The Geier Family Trust	Prime Mover Hire	-9680.00	1	CSH
EFT5963	16/12/2022	Fullworks Fire Safety	Fire Extinguishers	-453.20	1	CSH
EFT5964	16/12/2022	BOYA Equipment	Tractor/Mower	-42234.50	1	CSH
EFT5965	16/12/2022	Graham L & Diane Jones	Town Lights Charging System & Others	-893.10	1	CSH
EFT5966	16/12/2022	Combined Tyres Pty Ltd	Tyre & Tube Repairs	-913.00	1	CSH
EFT5967	16/12/2022	Koeman Cleaning Services	Carpet Cleaning	-1287.00	1	CSH
EFT5968	16/12/2022	Quest Innaloo	Accom for DPI Training	-1170.60	1	CSH
EFT5969	16/12/2022	Accredit Building Surveying & Construction Services Pty Ltd	Building Surveying Service	-385.00	1	CSH
EFT5970	16/12/2022	MACA Infrastructure	RRG084	-48356.79	1	CSH
EFT5971	16/12/2022	Wheatbelt Equipment Pty Ltd	Seat Adjuster	-743.24	1	CSH
EFT5972	16/12/2022	Perth Reptile Company	Non Refundable Deposit	-300.00	1	CSH
EFT5973	16/12/2022	Acnode Corporate	CRC Grant Assistance	-1100.00	1	CSH
PAYROLL	18/12/2022	PAYROLL	Payroll Liability FE 18/12/2022	-39011.05	1	CSH
DD3622.1	18/12/2022	Aware Super - Accumulation	Payroll deductions	-5195.51	1	CSH
DD3622.2	18/12/2022	BT Panorama Super	Superannuation contributions	-207.20	1	CSH
DD3622.3	18/12/2022	C-Bus	Superannuation contributions	-1082.56	1	CSH
DD3622.4	18/12/2022	MLC Masterkey	Superannuation contributions	-246.68	1	CSH
DD3622.5	18/12/2022	Colonial Mutual Superannuation Pty Ltd	Superannuation contributions	-705.89	1	CSH
DD3622.6	18/12/2022	Rest Industry Super	Superannuation contributions	-47.15	1	CSH
DD3622.7	18/12/2022	AUSTRALIANSUPER	Superannuation contributions	-442.01	1	CSH
DD3622.8	18/12/2022	MLC Navigator Retirement Plan	Superannuation contributions	-137.59	1	CSH
4031	19/12/2022	Cash	Member Sitting Fees December 2022	-10580.75	1	CSH
EFT5974	19/12/2022	R & K Day	Member Sitting Fees December 2022	-3332.15	1	CSH
EFT5975	20/12/2022	Services Australia Child Support	Payroll deductions	-96.16	1	CSH
4032	21/12/2022	Water Corporation	Lot Rlway Res, C/P Carrabin Rd Sth	-85053.69	1	CSH

EFT5976	21/12/2022	Copier Support	Nov Dec Photocopies	-694.63	1	CSH
EFT5977	21/12/2022	Ron Bateman & Co	Poly Joiner Fuel Cap	-35.28	1	CSH
EFT5978	21/12/2022	Two Dogs Home Hardware	Paint Walgoolan Wagon	-50.31	1	CSH
EFT5979	21/12/2022	ECHELON AUSTRALIA PTY LTD LGIS Risk Management	Regional risk co-ordinator	-2557.50	1	CSH
EFT5980	21/12/2022	Liberty Oil rural Pty Ltd	Diesel & ULP	-16323.75	1	CSH
EFT5981	21/12/2022	Extra Mile Writing	RAC Reconnect Town Centre Revitalisation	-450.66	1	CSH
EFT5982	21/12/2022	RJD Contracting (WA) Pty Ltd	Fire Control Dozer Hire	-13853.40	1	CSH
EFT5983	21/12/2022	Rylan Pty Ltd	Kerbing Wolfram St	-5940.00	1	CSH
EFT5984	21/12/2022	Mineral Crushing Services (WA) Pty Ltd	Blue Metal Boodarockin Rd	-1853.83	1	CSH
EFT5985	21/12/2022	Avon Concrete	Culverts Warralakin Rd	-58472.70	1	CSH
EFT5986	21/12/2022	Repco	Split Sleeve Tubing	-24.59	1	CSH
EFT5987	21/12/2022	(A)POD Pty Ltd t/a Donovan Payne Architects	Westonia Amenities	-6105.00	1	CSH
EFT5988	21/12/2022	WA Contract Ranger Services P/L	Ranger Services Nov	-418.00	1	CSH
EFT5989	21/12/2022	McCallum Made Pty Ltd	Bike Parking Stands	-1073.78	1	CSH
B/S	23/12/2022	2VNET - 2VNET MONTHLY MAINTENANCE FEE	2VNET MONTHLY MAINTENANCE FEE	-578.95	1	FEE
B/S	30/12/2022	TPORT - DEPT TRANSPORT LICENSING	DEPT TRANSPORT LICENSING	-7915.15	1	FEE
DD3590.1	30/12/2022	TELSTRA CORPORATION LIMITED	Telephone Usage, services & equipment rental	-1205.92	1	CSH

-664928.09

The above list of accounts has been paid under delegation, by the Chief Executive Officer, since the previous list of accounts. Municipal vouchers numbered from 4026 to 4032, and D/Debits from EFT5910 to EFT5989 Inclusive of Department for Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Visa Card Payments) totalling \$664,928.09 submitted to each member of the Council on Tuesday 21st February 2023, have been checked and are fully supported by vouchers and duly certified invoices with checks being carried out as to prices, computations and costing.



CHIEF EXECUTIVE OFFICER

List of Accounts Due & Submitted to Council January 2022/2023

Chq/EFT	Date	Name	Description	Amount	Bank	Type
PAYROLL	01/01/2023	PAYROLL	Payroll Liability FE 1/01/2023	-34572.40	1	CSH
DD3627.1	01/01/2023	Aware Super - Accumulation	Payroll deductions	-5050.15	1	CSH
DD3627.2	01/01/2023	C-Bus	Superannuation contributions	-1068.64	1	CSH
DD3627.3	01/01/2023	BT Panorama Super	Payroll deductions	-193.23	1	CSH
DD3627.4	01/01/2023	MLC Masterkey	Superannuation contributions	-246.68	1	CSH
DD3627.5	01/01/2023	Colonial Mutual Superannuation Pty Ltd	Superannuation contributions	-55.88	1	CSH
DD3627.6	01/01/2023	Rest Industry Super	Superannuation contributions	-101.59	1	CSH
DD3627.7	01/01/2023	AUSTRALIANSUPER	Superannuation contributions	-438.80	1	CSH
B/S	03/01/2023	FEE - BANK FEES	BANK FEES	-181.08	1	FEE
B/S	03/01/2023	WESTNET - WESTNET INTERNET PROVIDER FEE	WESTNET INTERNET PROVIDER FEE	-66.00	1	FEE
EFT5990	03/01/2023	Services Australia Child Support	Payroll deductions	-94.94	1	CSH
B/S	09/01/2023	Bankwest Corporate Mastercard	Adobe Systems Software Subscription	-6542.12	1	CSH
PAYROLL	15/01/2023	PAYROLL	Payroll Liability FE 15/01/23	-32851.72	1	CSH
DD3638.1	15/01/2023	Aware Super - Accumulation	Payroll deductions	-5082.94	1	CSH
DD3638.2	15/01/2023	C-Bus	Superannuation contributions	-1079.79	1	CSH
DD3638.3	15/01/2023	BT Panorama Super	Payroll deductions	-200.54	1	CSH
DD3638.4	15/01/2023	MLC Masterkey	Superannuation contributions	-247.73	1	CSH
DD3638.5	15/01/2023	Rest Industry Super	Superannuation contributions	-110.65	1	CSH
DD3638.6	15/01/2023	AUSTRALIANSUPER	Superannuation contributions	-441.37	1	CSH
DD3638.7	15/01/2023	MLC Navigator Retirement Plan	Superannuation contributions	-143.73	1	CSH
4033	16/01/2023	Water Corporation	Water Supply & Usage	-20031.50	1	CSH
4034	16/01/2023	Synergy	Power Supply & Usage	-7450.20	1	CSH
EFT5991	16/01/2023	Avon Waste	Waste Removal	-1988.51	1	CSH
EFT5992	16/01/2023	Landgate	Schedule R2022/4	-71.80	1	CSH
EFT5993	16/01/2023	Merredin Telephone Service	Pit Risers	-1111.44	1	CSH
EFT5994	16/01/2023	AVN Northam Pty Ltd trading as Merredin Toyota	OWT Nudge Bar	-970.00	1	CSH
EFT5995	16/01/2023	Australian Communications and Media Authority	Retransmission SBS	-45.00	1	CSH
EFT5996	16/01/2023	Winc Australia Pty Ltd	Stationery & Office Supplies	-234.01	1	CSH
EFT5997	16/01/2023	Toll Transport Pty Ltd	Freight Parts	-58.41	1	CSH
EFT5998	16/01/2023	Ron Bateman & Co	Bolts Nuts Truck Wash	-853.33	1	CSH
EFT5999	16/01/2023	Two Dogs Home Hardware	Pine Sleepers	-273.50	1	CSH

EFT6000	16/01/2023	Centek Constructions	Water Damage 4 Quartz	-7436.00	1	CSH
EFT6001	16/01/2023	Merredin Rural Supplies Pty Ltd	Strainer Posts & Accessories	-1464.10	1	CSH
EFT6002	16/01/2023	Douglas Contracting	Reimbursement of Lot 109 Jasper St	-5000.00	1	CSH
EFT6003	16/01/2023	Crystal Printing Solutions Pty Ltd	Business Cards	-882.00	1	CSH
EFT6004	16/01/2023	Merredin Refrigeration & Air Conditioning	Air Con Service & Repair	-537.02	1	CSH
EFT6005	16/01/2023	Liberty Oil rural Pty Ltd	Diesel & ULP	-17200.36	1	CSH
EFT6006	16/01/2023	Department Of Planning, Lands & Heritage	Land Lease CVN Park	-5115.00	1	CSH
EFT6007	16/01/2023	Workwear Group	Uniform - Chantelle	-362.36	1	CSH
EFT6008	16/01/2023	Extra Mile Writing	RAC Reconnect WA project coordination	-204.24	1	CSH
EFT6009	16/01/2023	Westonia Community Cooperative Limited	Incentive Bonus	-5937.72	1	CSH
EFT6010	16/01/2023	Marketforce	Advertising Tender	-550.55	1	CSH
EFT6011	16/01/2023	Limitless Promotions	Dog/Cat Registration Tags	-584.51	1	CSH
EFT6012	16/01/2023	WCS Concrete Pty Ltd	Warralakin Rd Culvert pipe	-16778.30	1	CSH
EFT6013	16/01/2023	Market Creations	Combining Shire & CRC	-4615.00	1	CSH
EFT6014	16/01/2023	Thompson Signs	Farm Scene Photo	-847.00	1	CSH
EFT6015	16/01/2023	Australia Post	A3 Paper	-704.98	1	CSH
EFT6016	16/01/2023	Wattleup Tractors	Blade kit	-345.63	1	CSH
EFT6017	16/01/2023	Ramsay Construction Pty Ltd	Health & Building Services	-1375.00	1	CSH
EFT6018	16/01/2023	CORSIGN WA PTY LTD	Signs	-1551.00	1	CSH
EFT6019	16/01/2023	Repco	Jack Stands	-386.95	1	CSH
EFT6020	16/01/2023	Combined Tyres Pty Ltd	Truck Tyres	-6043.40	1	CSH
EFT6021	16/01/2023	Cockies Ag	Fogging Insecticide	-2074.99	1	CSH
EFT6022	16/01/2023	WA Contract Ranger Services P/L	Ranger Services	-209.00	1	CSH
EFT6023	16/01/2023	Intelife Group	Roadside Vegetation Mulching	-16621.00	1	CSH
EFT6024	16/01/2023	Out West Mechanical	Services, Parts & Repairs	-8661.05	1	CSH
DD3634.1	17/01/2023	TELSTRA CORPORATION LIMITED	Telephone & Internet	-1617.61	1	CSH
EFT6025	17/01/2023	Services Australia Child Support	Payroll deductions	-95.92	1	CSH
B/S	25/01/2023	2VNET - 2VNET MONTHLY MAINTENANCE FEE	2VNET MONTHLY MAINTENANCE FEE	578.95	1	FEE
EFT6026	25/01/2023	Sigma Chemicals	Chlorine	-390.50	1	CSH
EFT6027	25/01/2023	BOC Limited	Acetylene & Oxygen	-202.63	1	CSH
EFT6028	25/01/2023	GT Auditing Services	HVA Audit	-990.00	1	CSH
EFT6029	25/01/2023	Great Southern Fuel Supplies	Fuel O2WT	-302.11	1	CSH
EFT6030	25/01/2023	Mech Tech Diesel Services Pty Ltd	Loader hire Fire Emergency	-7935.25	1	CSH
EFT6031	25/01/2023	Thompson Signs	Corten Steel Cut Out Shelters	-20460.00	1	CSH

EFT6032	25/01/2023	Australian College Of Training	Cert 111 in Business	-269.75	1	CSH
EFT6033	25/01/2023	Wessie Pty Ltd Atf: The Geier Family Trust	Gravel Pit Works	-16511.00	1	CSH
EFT6034	25/01/2023	AUSPAN Group	Instalment 3 as per schedule	-171688.00	1	CSH
EFT6035	25/01/2023	Dimensions Cafe	Shire Christmas Function	-3520.00	1	CSH
PAYROLL	29/01/2023	PAYROLL	Payroll Liability FE 29/01/23	-33386.12	1	CSH
DD3643.1	29/01/2023	Aware Super - Accumulation	Payroll deductions	-5151.71	1	CSH
DD3643.2	29/01/2023	C-Bus	Superannuation contributions	-1079.79	1	CSH
DD3643.3	29/01/2023	BT Panorama Super	Payroll deductions	-189.14	1	CSH
DD3643.4	29/01/2023	MLC Masterkey	Superannuation contributions	-246.68	1	CSH
DD3643.5	29/01/2023	Rest Industry Super	Superannuation contributions	-74.31	1	CSH
DD3643.6	29/01/2023	AUSTRALIANSUPER	Superannuation contributions	-440.72	1	CSH
DD3643.7	29/01/2023	MLC Navigator Retirement Plan	Superannuation contributions	-181.82	1	CSH
B/S	31/01/2023	TPORT - DEPT TRANSPORT LICENSING	DEPT TRANSPORT LICENSING	-4684.65	1	FEE
EFT6036	31/01/2023	Services Australia Child Support	Payroll deductions	-95.67	1	CSH
B/S	06/01/2023	Deputy Commissioner of Taxation	BAS December 2022	-25465.00	1	CSH



-521744.27

The above list of accounts has been paid under delegation, by the Chief Executive Officer, since the previous list of accounts. Municipal vouchers numbered from 4033 to 4034, and D/Debits from EFT5990 to EFT6036 Inclusive of Department for Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Visa Card Payments) totalling \$521,744.27 submitted to each member of the Council on Tuesday 21st February 2023, have been checked and are fully supported by vouchers and duly certified invoices with checks being carried out as to prices, computations and costing.



CHIEF EXECUTIVE OFFICER

9.1.2 MONTHLY STATEMENT OF FINANCIAL ACTIVITY – DECEMBER 2022 & JANUARY 2023

Responsible Officer:	Bill Price, CEO
Author:	Jasmine Geier, Deputy Chief Executive Officer
File Reference:	F1.3.3 Monthly Financial Statements
Disclosure of Interest:	Nil
Attachments:	Attachment 9.1.2 Monthly Statement of Financial Activity
Signature:	Officer  CEO 

Purpose of the Report

- Executive Decision Legislative Requirement

Background

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

Comment

The Monthly Statement of Financial Activity for the period ending December 2022 & January 2023 is attached for Councillor information, and consists of:

1. Summary of Bank Balances
2. Summary of Outstanding Debtors
3. Balance Sheet
4. Budget v Actuals Schedules

Statutory Environment

General Financial Management of Council
Council 2022/2023 Budget
Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

Policy Implications

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. Council policy is that the material variation be set at \$10,000 and 15%.

Strategic Implications

The Monthly Statement of Financial Activity is a record of Council’s activities and financial performance during the reporting period.

Financial Implications

There is no direct financial implication in relation to this matter.

Voting Requirements

- Simple Majority Absolute Majority

OFFICER RECOMMENDATIONS

That Council adopt the Monthly Financial Report for the period ending December 2022 & January 2023 and note any material variances greater than \$10,000 or 15%.

SHIRE OF WESTONIA
MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the period ending 31 January 2023

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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**STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JANUARY 2023**

BY NATURE OR TYPE

	Ref	Adopted Budget	YTD Budget	YTD Actual	Variance \$	Variance %	Var.
	Note	(a)	(b)	(c)	(c) - (b)	((c) - (b))/(b)	
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,039,095	2,039,095	1,781,691	(257,404)	(12.62%)	
Revenue from operating activities							
Rates		1,111,900	1,111,900	1,112,041	141	0.01%	
Operating grants, subsidies and contributions		2,544,350	923,570	1,165,153	241,583	26.16%	▲
Fees and charges		1,046,050	524,508	710,590	186,082	35.48%	▲
Interest earnings		15,900	15,300	44,155	28,855	188.59%	▲
Other revenue		352,500	81,725	22,767	(58,958)	(72.14%)	▼
Profit on disposal of assets		156,007	16,125	198,326	182,201	1129.93%	▲
		5,226,707	2,673,128	3,253,032	579,904	21.69%	
Expenditure from operating activities							
Employee costs		(1,198,050)	(520,496)	(656,072)	(135,576)	(26.05%)	▼
Materials and contracts		(729,900)	(388,671)	(604,253)	(215,582)	(55.47%)	▼
Utility charges		(529,250)	(271,749)	(373,342)	(101,593)	(37.38%)	▼
Depreciation on non-current assets		(1,716,000)	(760,930)	(1,096,859)	(335,929)	(44.15%)	▼
Insurance expenses		(170,700)	(112,805)	(137,018)	(24,213)	(21.46%)	▼
Other expenditure		(46,600)	(22,870)	(17,614)	5,256	22.98%	
		(4,390,500)	(2,077,521)	(2,885,158)	(807,637)	38.88%	
Non-cash amounts excluded from operating activities	1(a)	1,559,993	744,805	898,533	153,728	20.64%	▲
Amount attributable to operating activities		2,396,200	1,340,412	1,266,407	(74,005)	(5.52%)	
Investing activities							
Proceeds from non-operating grants, subsidies and contributions		705,650	395,428	371,044	(24,384)	(6.17%)	
Proceeds from disposal of assets		445,000	445,000	40,000	(405,000)	(91.01%)	▼
Payments for property, plant and equipment and infrastructure		(3,698,340)	(1,162,793)	(1,352,219)	(189,426)	(16.29%)	▼
Amount attributable to investing activities		(2,547,690)	(322,365)	(941,175)	(618,810)	191.96%	
Financing Activities							
Transfer from reserves		90,000	90,000	0	(90,000)	(100.00%)	▼
Transfer to reserves		(551,250)	(551,250)	(39,397)	511,853	92.85%	▲
Amount attributable to financing activities		(461,250)	(461,250)	(39,397)	421,853	(91.46%)	
Closing funding surplus / (deficit)	1(c)	1,426,355	2,595,892	2,067,525	(528,367)	20.35%	▼

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.

Refer to Note 14 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

(a) Non-cash items excluded from operating activities

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

	Notes	Adopted Budget	YTD Budget (a)	YTD Actual (b)
Non-cash items excluded from operating activities		\$	\$	\$
Adjustments to operating activities				
Less: Profit on asset disposals		(156,007)	(16,125)	(198,326)
Add: Depreciation on assets		1,716,000	760,930	1,096,859
Total non-cash items excluded from operating activities		1,559,993	744,805	898,533

(b) Adjustments to net current assets in the Statement of Financial Activity

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

	Adopted Budget Opening 30 June 2022	Last Year Closing 30 June 2022	Year to Date 31 January 2023
Adjustments to net current assets			
Less: Reserves - restricted cash	(3,742,157)	(3,742,157)	(3,781,554)
Add: Provisions employee related provisions		235,422	235,422
Total adjustments to net current assets	(3,742,157)	(3,506,735)	(3,546,132)

(c) Net current assets used in the Statement of Financial Activity

Current assets			
Cash and cash equivalents	2	5,442,456	5,489,111
Rates receivables		14,768	93,321
Receivables		313,364	346,657
Other current assets		19,458	19,308
Less: Current liabilities			
Payables		(266,198)	62,475
Provisions		(235,422)	(235,422)
Less: Total adjustments to net current assets	1(b)	(3,506,735)	(3,546,132)
Closing funding surplus / (deficit)		0	2,229,318

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JANUARY 2023

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
PETTY CASH and FLOATS	Cash and cash equivalents	870		870			NIL	On Hand
MUNCIPAL BANK ACCOUNT	Cash and cash equivalents	1,706,683		1,706,683		BankWest	Variable	Cheque Acc.
RESERVE FUND	Cash and cash equivalents	0	3,781,558	3,781,558		BankWest	Variable	Term Deposit
TRUST FUND CASH AT BANK	Cash and cash equivalents	0		0	45,522	BankWest	Variable	Cheque Acc.
Total		1,707,553	3,781,558	5,489,111	45,522			
Comprising								
Cash and cash equivalents		1,707,553	3,781,558	5,489,111	45,522			
		1,707,553	3,781,558	5,489,111	45,522			

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

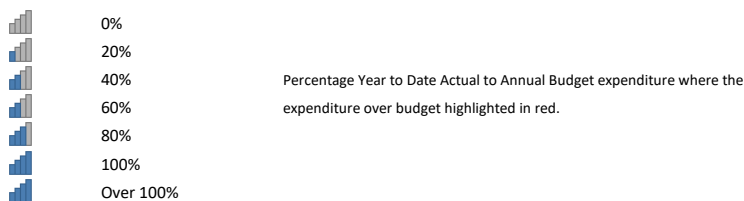
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.

Corporate MasterCard	Transaction Summary	Total Amount	Institution	Interest Rate	Period End Date
		\$			
Card # **** *693					
Price, Arthur W	2V.Net IT Solutions, Microsoft 365 Business Std, GST	227.04	Bankwest	17.99%	31-Dec-22
	2V.Net IT Support - Server, Managed Endpoint Server, Subscriptions recurring, GST	264.99			
	2V.Net IT Solutions, Microsoft 365 Business Basic, GST	86.59			
	Purchase Interest, Purchase Interest	22.68			
	Refreshments, 04104 - Refreshments - Xmas drinks, GST	255.00			
	2V.Net IT Support Office 365, Office 365 Exchange Online Plan, GST	36.30			
	Send off Gift - Gates, Send Off Gift Danny Gates, Gift Card Fee, GST	505.95			
	Incentive Payment, 14220 - Allowances - Incentive bonus payment D Gates, Gift Card Fee, GS	105.95			
	Insolvency Checks - HACC Application, Insolvency Checks (HACC application) - B. Price, L. Blac	45.00			
	2V.Net IT Solutions - Cloud Anti Spam, Cloud Anti Spam Recurring, GST	50.00			
	Bunnings Warehouse, MCVAN - Rubber Mat and fittings Caravan Park, GST	106.62			
	activ8me, 3 x 300GB Internet Activ8me Sonic speed Pack, GST	434.15			
	Blooms Nursery & Florist, Arrangement Baby Boy, Teddy, Balloon, GST	115.00			
	AMA Products, 10x 1.4L Sharps Containers, GST	101.50			
	Merredin Pharmacy - Immunisation, Immunisation - Whooping cough for staff., GST	138.60			
	Western Power, 14704 - Land Development - Western Power Application new Pillar 26 Jasper	498.91			
	Birth Deaths Marriages, Being for the purpose of registering Key personnel in the application	95			
	7Eleven - Fuel, P10 - Canter - Diesel for Perth Trip , GST	147.14			
	Rose & Crown - Meals, Rose & Crown Hotel to pick up tractor - meals, GST	169			
	Kaths Cafe - meal, 04104 - Refreshments - Lunch CEO & Mtce Person Perth Trip, GST	39.95			
	Bunnings - Pressure Cleaner, 14311 - Expendable Tools - Pressure Cleaner, and aluminium ang	192.08			
	Rose & Crown - Accom, Rose & Crown Hotel to pick up tractor - Accom, GST	340			
	Aust Nation Character Check - Price, Australian National Police clearance (for application to p	48.9			
	Aust National Character Check - Geiers, Australian National Police clearance (for application t	48.9			
	Dept Transport, Change of Plate, 09WT Remake, Registration 6 mths, Registration 6 mths Insu	490.6			
	Adobe Systems Software Subscription, Acrobat Pro, GST	1383.37			
	Merredin Palace Restaurant, 16 x People for Dinner - John Merricks Thank You Dinner	592.9			
		6542.12			
Card # **** *693					
Price, Arthur W	1BX Sodium Chloride 30X 30ML Steritubes Basic dressing packs 1BX Mepilex Dressing 7.5cm x	242.92	Bankwest	17.99%	31-Jan-23
	3 x 300GB Internet Activ8me Sonic speed Pack	434.15			
	Microsoft 365 Business Std	227.04			
	Managed Endpoint Server, Subscriptions recurring	264.99			
	14508 - Stationary - 1 x diary	29.95			
	WESSYBBQ Trailer Transfer and new plate	117.60			
	Microsoft 365 Business Basic	86.59			
	Office 365 Exchange Online Plan	36.30			
	Cloud Anti Spam Recurring	50.00			
	HR License Application - Robert Mitchell	56.30			
	11x Paint By Numbers for Words of Wisdom group (CRC)	298.95			
	Swing/Stay Bin and Fertiliser	29.13			
	04104 - Refreshments -	26.00			
	Telstra Recharge for Motion Sensor Camera	300.00			
	P14 Diesel Fuel	161.5			
		2361.42			

Capital acquisitions	Adopted		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	990,000	386,770	622,875	236,105
Furniture and equipment	197,000	56,405	41,387	(15,018)
Plant and equipment	677,000	85,000	162,740	77,740
Infrastructure - roads	1,764,340	634,618	488,937	(145,681)
Infrastructure - footpaths	70,000	0	36,280	36,280
Payments for Capital Acquisitions	3,698,340	1,162,793	1,352,219	189,426
Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	705,650	395,428	0	(395,428)
Other (disposals & C/Fwd)	445,000	445,000	40,000	(405,000)
Cash backed reserves				
Reserve -Plant	(90,000)		0	0
Contribution - operations	2,637,690	322,365	1,312,219	989,854
Capital funding total	3,698,340	1,162,793	1,352,219	189,426

Capital expenditure total

Level of completion indicators



Level of completion indicator, please see table at the e.

Account Description	Adopted		YTD Actual	Variance (Under)/Over
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings				
08104 L&B- Rooms at School	50,000	50,000	136,137	86,137
11204 L&B -Kiosk/Ablution Redevelop	90,000	90,000	74,343	(15,657)
11303 L& B - Bowling Green Stadium	525,000	229,270	406,351	177,081
11309 Bowling Green Redevelopment	255,000	0	6,045	6,045
12218 Depot Shed - CAPITAL	40,000	0	0	-
13216 Old Club Hotel Museum Project	30,000	17,500	0	(17,500)
	990,000	386,770	622,875	236,105
Furniture & Equipment				
07702 F&E - Other Health	10,000	10,000	14,098	4,098
08203 Purchase Furniture & Equipmer	10,000	5,831	0	(5,831)
09232 F& E - Other Housing	5,000	2,912	0	(2,912)
11103 F&E -Chair of Stadium	20,000	11,662	19,497	7,835
11205 F&Et - Swimming Pools	50,000	0	0	-
11503 F&E - Libraries	2,000	1,000	419	(581)
11603 F&E - Walgoolan Wagon	10,000	5,000	2,179	(2,821)
13606 L&B - Wolfram Street Shed & Fi	60,000	20,000	2,573	(17,427)
14514 F&E Administration	30,000	0	2,620	2,620
	197,000	56,405	41,387	(15,018)
Plant & Equipment				
12302 Purchase Plant & Equipment - F	125,000	0	76,956	76,956
12305 Side Tipper & Dolly - CAPITAL	330,000	0	0	-
14213 Construction Supervisor Vehicle	122,000	0	0	-
14520 CEO Vehicle - CAPITAL	100,000	85,000	85,783	783
	677,000	85,000	162,740	77,740
Infrastructure-roads				
12101 Roads Construction Council	868,500	363,658	188,551	(175,107)
12103 MRWA Project Construction	570,840	148,710	207,795	59,085
12104 Roads to Recovery Constructior	325,000	122,250	92,591	(29,659)
	1,764,340	634,618	488,937	(145,681)
Infrastructure-footpaths				
12108 Footpath Construction	70,000	0	36,280	36,280
	70,000	0	36,280	36,280
	3,698,340	1,162,793	1,352,219	1,558,133

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	Buildings								
	Sales of 42 Jasper	45,200	85,000	39,776	0	0	0	0	0
	Plant and equipment								
	Transport								
	GTE Sidetippers	32,156	90,000	57,844	0	0	0	0	0
	Toyota Prado	68,485	70,000	1,515	0	0	0	0	0
	Canter	21,852	40,000	18,148	0	20,947	40,000	19,053	0
	Other property and services								
	Toyota LandCruiser - OWT	93,858	120,000	26,142	0	0	0	0	0
	Toyota Rav 4 - 02WT	27,418	40,000	12,582	0	0	0	0	0
		288,969	445,000	156,007	0	20,947	40,000	19,053	0

Reserve accounts

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by Legislation									
Reserve -Long Service Leave	109,095	1,000	1,149	0	0	0	0	110,095	110,244
Reserve -Plant	1,002,357	20,000	10,553	0	0	(90,000)	0	932,357	1,012,910
Reserve -Building	1,093,858	5,000	11,517	260,000	0	0	0	1,358,858	1,105,375
Reserve -Communication/Information T	68,826	250	722	0	0	0	0	69,076	69,548
Reserve -Community Development	575,502	1,500	6,059	0	0	0	0	577,002	581,561
Reserve -Waste Management	122,031	500	1,285	0	0	0	0	122,531	123,316
Reserve -Swimming Pool Redevelopme	403,248	8,000	4,246	50,000	0	0	0	461,248	407,494
Reserve -Roadworks	367,240	5,000	3,867	200,000	0	0	0	572,240	371,107
	3,742,157	41,250	39,397	510,000	0	(90,000)	0	4,203,407	3,781,554

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 30 JUNE 2022

STATUTORY REPORTING PROGRAMS

	Ref Note	Adopted Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	2,039,095	2,039,095	1,781,691	(257,404)	(12.62%)	▼
Revenue from operating activities							
Governance		1,150	475	0	(475)	(100.00%)	
General purpose funding - general rates	6	1,490,150	1,318,250	1,347,794	29,544	2.24%	
Law, order and public safety		49,400	37,120	42,040	4,920	13.26%	
Health		53,300	40,525	85,693	45,168	111.46%	
Education and welfare		52,000	39,500	91,515	52,015	131.68%	▲
Housing		309,500	106,226	117,395	11,169	10.51%	
Community amenities		12,000	11,410	11,041	(369)	(3.24%)	
Recreation and culture		1,971,700	542,610	597,225	54,615	10.07%	
Transport		212,607	530,428	166,285	(364,143)	(68.65%)	
Economic services		600,700	295,357	347,012	51,655	17.49%	
Other property and services		474,200	146,655	447,032	300,377	204.82%	▲
		5,226,707	3,068,556	3,253,032	184,476		
Expenditure from operating activities							
Governance		(315,300)	(186,590)	(195,373)	(8,783)	(4.71%)	
General purpose funding		(41,500)	(13,558)	(17,321)	(3,763)	(27.75%)	
Law, order and public safety		(77,600)	(41,270)	(67,909)	(26,639)	(64.55%)	▼
Health		(130,900)	(40,870)	(46,520)	(5,650)	(13.82%)	▼
Education and welfare		(46,000)	(23,825)	(37,088)	(13,263)	(55.67%)	▼
Housing		(181,100)	(79,108)	(114,826)	(35,718)	(45.15%)	▼
Community amenities		(103,950)	(42,140)	(58,139)	(15,999)	(37.97%)	▼
Recreation and culture		(834,850)	(352,842)	(494,713)	(141,871)	(40.21%)	▼
Transport		(1,683,000)	(741,877)	(954,248)	(212,371)	(28.63%)	▼
Economic services		(1,035,100)	(455,720)	(530,983)	(75,263)	(16.52%)	▼
Other property and services		58,800	(99,721)	(368,040)	(268,319)	(269.07%)	▼
		(4,390,500)	(2,077,521)	(2,885,158)	(807,637)		
Non-cash amounts excluded from operating activities	1(a)	1,559,993	744,805	898,533	153,728	20.64%	▲
Amount attributable to operating activities		2,396,200	1,735,840	1,266,407	(469,433)		
Investing Activities							
Proceeds from non-operating grants, subsidies and contributions	12	705,650	395,428	371,044	(24,384)	(6.17%)	▼
Proceeds from disposal of assets	7	445,000	445,000	40,000	(405,000)	(91.01%)	▼
Payments for property, plant and equipment and infrastructure	8	(3,698,340)	(1,162,793)	(1,352,219)	(189,426)	(16.29%)	▼
		(2,547,690)	(322,365)	(941,175)	(618,810)		
Amount attributable to investing activities		(2,547,690)	(322,365)	(941,175)	(618,810)		
Financing Activities							
Transfer from reserves	9	90,000	90,000	0	(90,000)	(100.00%)	▼
Transfer to reserves	9	(551,250)	(551,250)	(39,397)	511,853	92.85%	▲
		(461,250)	(461,250)	(39,397)	421,853		
Amount attributable to financing activities		(461,250)	(461,250)	(39,397)	421,853		
Closing funding surplus / (deficit)	1(c)	1,426,355	2,991,320	2,067,525	(923,795)	(30.88%)	▼

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 14 for an explanation of the reasons for the variance.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 15.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JANUARY 2023

NOTE 6
EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2022-23 year is \$10,000 or 15.00% whichever is the greater.

	Timing Variance
	Material Variance

Schedule 03 General Purpose Funding

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Rates Income								
Operating Expense								
03	03100	ABC Costs- Rate Revenue	32,000	16,002	14,315	(1,687)	(11)%	
03	03101	Rate Notice Stationery expense	500	90	81	(9)	(10)%	
03	03102	Rates Recovery - Legal Expenses	1,500	0	0	0		
03	03103	Valuation Expenses and Title Searches Exp	4,000	300	315	15	5%	
03	03107	Rates Written-off	500	0	5	5		
			38,500	16,392	14,716	(1,676)		
Operating Income								
03	03104	General Rates Levied	(1,107,200)	(1,107,200)	(1,107,205)	(5)	0%	
03	03105	Ex-Gratia Rates Received	(4,700)	(4,700)	(4,836)	(136)	3%	
03	03106	Penalty Interest Raised on Rates	(2,800)	(2,800)	(3,284)	(484)	17%	Increase in Penalty Interest Raised
03	03109	Instalment Interest Received	(2,000)	(1,400)	(1,470)	(70)	5%	
03	03110	Rates Administration Fee Received	(1,000)	(600)	(624)	(24)	4%	
03	03112	Other Revenue	(500)	(500)	(800)	(300)	60%	Increase EAS Rate Enquiry
			(1,118,200)	(1,117,200)	(1,118,219)	(1,019)		
Other General Purpose Funding								
Operating Expense								
03	03210	Bank Fees Expense	3,000	2,500	2,349	(151)	(6)%	
			3,000	2,500	2,349	(151)		
Operating Income								
03	03201	Grants Commission Grant Received - Gen	(257,600)	(128,800)	(128,795)	6	(0)%	
03	03202	Grants Commission Grant Received- Road	(103,000)	(61,150)	(61,140)	10	(0)%	
03	03204	Interest Received	(11,100)	(11,100)	(39,400)	(28,300)	255%	Dec Reserve Interest Received
03	03205	Other General Purpose funding received	(250)	0	(0)	(0)		
			(371,950)	(201,050)	(229,335)	(28,285)		
		TOTAL OPERATING EXPENDITURE	41,500	18,892	17,065	(1,827)		
		TOTAL OPERATING INCOME	(1,490,150)	(1,318,250)	(1,347,554)	(29,304)		

Schedule 04 Governance

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Members Of Council								
Operating Expense								
04	04100	Members Travelling Expenses paid	1,000	581	601	20	4%	
04	04101	Members Conference Expenses	15,000	7,300	7,310	10	0%	
04	04102	Council Election Expenses	500	0	0	0		
04	04103	President's Allowance paid	5,600	2,500	2,545	45	2%	
04	04104	Members Refreshments & Receptions Exp	16,000	9,331	10,443	1,112	12%	
04	04105	Members - Insurance	23,000	14,250	14,320	70	0%	
04	04106	Members - Subscriptions	70,250	62,809	58,477	(4,332)	(7)%	
04	04107	Members - Donation & Gifts	3,000	400	408	8	2%	
04	04108	Members Telephone Subsidy Paid	1,200	0	0	0		
04	04109	Members Sitting Fees Paid	21,500	12,537	10,767	(1,770)	(14)%	
04	04110	Consultant Fees Expense	45,000	15,000	15,000	0	0%	
04	04111	Training Expenses of Members	3,000	0	0	0		
04	04112	Maintenance - Council Chambers	3,200	1,568	1,490	(78)	(5)%	
04	04113	ABC Costs- Relating to Members	79,500	71,500	71,574	74	0%	
04	04114	Audit Fees expense	23,000	0	0	0		
04	04118	Advertising	2,000	1,162	1,282	120	10%	
04	04120	Public Relations/ Promotions	2,500	200	239	39	19%	
04	04199	Depreciation - Members of Council	50	28	0	(28)	(100)%	
			315,300	199,166	194,454	(4,712)		
Operating Income								
04	04121	Contributions, Reimbursements	(1,000)	(581)	0	581	(100)%	
04	04122	Photocopying	(100)	(56)	0	56	(100)%	
04	04124	Sale of Electoral Rolls	(50)	(28)	0	28	(100)%	
			(1,150)	(665)	0	665		
		TOTAL OPERATING EXPENDITURE	315,300	199,166	194,454	(4,712)		
		TOTAL OPERATING INCOME	(1,150)	(665)	0	665		

Schedule 05 Law, Order & Public Safety

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Fire Prevention								
Operating Expense								
05	05100	ABC Costs- Fire Prevention	24,000	14,000	13,256	(744)	(5)%	
05	05101	Bush Fire Control Maintenance Plant & Ec	10,000	5,831	5,722	(109)	(2)%	
05	05102	Bush Fire Control Maintenance Land & Bu	1,500	375	167	(208)	(55)%	
05	05103	Bush Fire Control	1,000	581	20,124	19,543	3,364%	Bush Fire Expenses 8&9 /12/22
05	05104	Bush Fire Control Insurance	15,500	15,500	16,554	1,054	7%	
05	05112	Bush Fire Clothing, Training & Accs.	7,200	0	0	0		
05	05113	Utilities Communication & Power	5,000	2,500	2,163	(337)	(13)%	
05	05114	Other Goods & Services	1,000	581	0	(581)	(100)%	
05	05199	Depreciation - Fire Prevention	7,400	6,400	6,675	275	4%	
			72,600	45,768	64,662	18,894		
Operating Income								
05	05105	Income Relating to Fire Prevention	0	0	0	0		
05	05107	FESA Operating Grant	(31,000)	(26,000)	(26,891)	(891)	3%	
05	05108	Edna May MOU Emergency Services	(13,500)	(6,750)	(6,818)	(68)	1%	
05	05111	FESA ESL Admin Fee	(4,000)	(4,000)	(4,400)	(400)	10%	
			(48,500)	(36,750)	(38,109)	(1,359)		
Capital Expense								
05	5110	Purchase Plant Fire Prevention	0	0	0	0		
			0	0	0	0		
Animal Control								
Operating Expense								
05	05200	Expenses Relating to Animal Control	0	0	531	531		
05	05201	Animal Control - Ranger Expense	5,000	1,500	1,781	281	19%	
			5,000	1,500	2,313	813		
Operating Income								
05	05202	Fines and Penalties - Animal Control	(100)	(56)	0	56	(100)%	
05	05203	Dog Registration Fees	(750)	(434)	(523)	(89)	20%	
05	05301	Income Relating to Other Law	(50)	(28)	0	28	(100)%	
			(900)	(518)	(523)	(5)		
TOTAL OPERATING EXPENDITURE			77,600	47,268	66,975	19,707		
TOTAL OPERATING INCOME			(49,400)	(37,268)	(38,631)	(1,363)		
TOTAL CAPITAL EXPENDITURE			0	0	0	0		

Schedule 07 Health

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Health-HACC								
Operating Expense								
07	07112	Expenses Relating to Health HACC	0	0	238	238		
			0	0	238	238		
Preventative Services - Administration & Inspections								
Operating Expense								
07	07400	ABC Costs- Preventative Services - Admin	16,000	7,000	7,157	157	2%	
07	07404	Analytical Expenses	400	400	360	(40)	(10)%	
07	07406	Contract - EHO Expense	6,500	5,000	4,800	(200)	(4)%	
			22,900	12,400	12,317	(83)		
Operating Income								
07	07401	Income Relating to Preventative Services	0	0	0	0		
07	07407	Reimbursement	0	0	(691)	(691)		
			0	0	(691)	(691)		
Preventative Services - Pest Control								
Operating Expense								
07	07500	Mosquito Control Preventative Services -	4,800	2,786	1,886	(900)	(32)%	
			4,800	2,786	1,886	(900)		
Preventative Services -Other								
Operating Expense								
07	07600	Ambulance Services - Other	2,600	100	136	36	36%	
07	07601	Medical Rooms & Dr Expense - Other	9,000	5,250	3,027	(2,223)	(42)%	
08	08600	ABC Costs- Other Welfare	40,000	7,000	7,157	157	2%	
			51,600	12,350	10,321	(2,029)		
Operating Income								
07	7602	Reimbursement WA County Health Servic	(3,300)	(525)	(571)	(46)	9%	
			(3,300)	(525)	(571)	(46)		
Other Health								
Operating Expense								
07	07700	Nurse Practitioner Clinic	50,000	19,312	18,703	(609)	(3)%	
07	07799	Depreciation - Health	1,600	1,200	1,202	2	0%	
			51,600	20,512	19,905	(607)		
Operating Income								
07	07701	WAPHA /Other Funding	(30,000)	(30,000)	(31,250)	(1,250)	4%	
07	07703	User Pay Fee Nurse Practitioner Services	(20,000)	(15,000)	(15,482)	(482)	3%	
			(50,000)	(45,000)	(46,732)	(1,732)		
Capital Expense								
07	07702	Purchase Furniture & Equipment - Other I	10,000	10,000	14,098	4,098	41%	
			10,000	10,000	14,098	4,098		
TOTAL OPERATING EXPENDITURE			130,900	48,048	44,667	(3,381)		
TOTAL OPERATING INCOME			(53,300)	(45,525)	(47,993)	(2,468)		
TOTAL CAPITAL EXPENDITURE			10,000.00	10,000.00	14,098.40	4,098.40		

Schedule 08 Education & Welfare

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Pre-Schools								
Operating Expense								
08	08100	Expenses Relating to Schools	16,000	500	514	14	3%	
08	08101	Westonia Primary School	12,800	12,800	22,899	10,099	79%	Additional Utility charges due to Lease
08	08199	Depreciation - School	9,200	6,900	10,025	3,125	45%	
			38,000	20,200	33,437	13,237		
Operating Income								
08	08103	Income Relating to Schools	(34,000)	(24,000)	(24,406)	(406)	2%	
08	08105	Reimbursements	(13,000)	(13,000)	(27,609)	(14,609)	112%	Unit Accommodation Charges
			(47,000)	(37,000)	(52,015)	(15,015)		
Capital Expense								
08	08104	Purchase Land & Buildings- Rooms at Sch	50,000	50,000	136,137	86,137	172%	Ancor & Brownley Plumbing Accounts Should have been Sundry creditors for 21/22FY
			50,000	50,000	136,137	86,137		
Other Education								
Capital Expense								
08	08203	Purchase Furniture & Equipment	10,000	5,831	0	(5,831)	(100)%	
			10,000	5,831	0	(5,831)		
Aged & Disabled - Senior Citizens								
Operating Expense								
08	08401	Seniors Activities	7,500	4,375	0	(4,375)	(100)%	
08	08402	Wheatbelt Agcare	500	500	500	0	0%	
			8,000	4,875	500	(4,375)		
Operating Income								
08	08403	Income Relating to Aged & Disabled - Sen	(5,000)	(2,500)	(36,364)	(33,864)	1,355%	Funding Received for CRC -close of Account
			(5,000)	(2,500)	(36,364)	(33,864)		
TOTAL OPERATING EXPENDITURE			46,000	25,075	33,937	8,862		
TOTAL OPERATING INCOME			(52,000)	(39,500)	(88,379)	(48,879)		
TOTAL CAPITAL EXPENDITURE			60,000	55,831	136,137	80,306		

Schedule 09 Housing

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Staff Housing								
Operating Expense								
09	09100	Staff Housing - ABC Costs	24,000	7,000	7,297	297	4%	
09	09101	Maintenance 20 Diorite St -Rental	4,850	2,814	3,282	468	17%	
09	09102	Maintenance 11 Quartz St - CDO/Plant Op	18,800	3,610	3,029	(581)	(16)%	
09	09103	Maintenance 42 Jasper St -Plant Operator	3,000	3,000	17,189	14,189	473%	Purchase of Colourbond Fence
09	09104	Maintenance 37 Diorite St - Swimming P	4,500	1,361	1,269	(92)	(7)%	
09	09105	Maintenance 7 Quartz St - Plant Operator	4,500	3,118	3,295	177	6%	
09	09107	Staff House Costs Allocated to Works	(55,000)	(28,081)	(16,755)	11,326	(40)%	Timing Variance
09	09108	Depreciation - Staff Housing	27,400	17,981	31,928	13,947	78%	Timing Variance
09	09109	Maintenance 13 Pyrite Street -Plant Oper	5,450	1,664	1,639	(25)	(1)%	
09	09201	Maintenance 4 Quartz St - Senior Finance	7,300	7,256	8,920	1,664	23%	water damage repairs
09	09211	Maintenance 301 Pyrite Street - CEO	12,300	1,626	2,187	561	35%	
			57,100	21,349	63,282	41,933		
Operating Income								
09	09121	Income 20 Diorite St -Rental	(10,000)	(7,000)	(7,000)	0	0%	
09	09122	Income 11 Quartz St - CDO/Plant Operato	(2,100)	(875)	(630)	245	(28)%	
09	09123	Income 42 Jasper St -Plant Operator	(2,100)	(1,225)	(1,120)	105	(9)%	
09	09124	Income 37 Diorite St - Swimming Pool M	(2,100)	(1,225)	(1,280)	(55)	4%	
09	09125	Income 7 Quartz St - Plant Operator	(2,100)	(1,225)	(1,280)	(55)	4%	
09	09129	Reimbursements	(3,000)	0	(127)	(127)		
09	09130	Income 13 Pyrite Street -Plant Operator	(2,100)	(1,225)	(1,200)	25	(2)%	
09	09220	Income 4 Quartz St - Senior Finance	(2,100)	(1,225)	(1,280)	(55)	4%	
			(25,600)	(14,000)	(13,917)	83		
Other Housing								
Operating Expense								
09	09200	Other Housing - ABC Costs	24,000	14,000	0	(14,000)	(100)%	Timing Variance
								Local Pest Control Annual Pest Control Spray and Termite Inspection
09	09202	Maintenance 55 Wolfram St -Ramelius Re	800	800	1,393	593	74%	
09	09203	Maintenance - Lifestyle	19,500	10,277	10,028	(249)	(2)%	
09	09206	Maintenance Quartz Street Age Units	12,150	7,028	4,191	(2,837)	(40)%	Timing Variance
09	09208	Maintenance - 17 Pyrite Street JV Units	10,350	5,985	4,016	(1,969)	(33)%	Timing Variance
09	09212	Rental Lifestyle Village - Westonia Progre:	18,100	10,556	4,524	(6,032)	(57)%	Timing Variance
09	09236	Depreciation Other Housing	39,100	28,806	37,472	8,666	30%	Timing Variance
			124,000	77,452	61,623	(15,829)		
Other Housing								
Operating Income								
09	09221	Income 55 Wolfram St -Ramelius Resourc	(20,000)	(14,037)	(14,214)	(177)	1%	
09	09222	Income - Lifestyle	(86,500)	(64,435)	(64,782)	(347)	1%	
09	09227	Income 17Pyrite St - JV Units	(11,000)	(7,320)	(7,990)	(670)	9%	
09	09231	Income - Ramelius Resources Lease Camp	(24,000)	(18,000)	(18,132)	(132)	1%	
09	09238	Income -Age Units Quartz Street	(17,600)	(8,784)	(7,480)	1,304	(15)%	
09	09298	Profit on Sale of Asset	(39,800)	0	0	0		
			(198,900)	(112,576)	(112,598)	(22)		
Capital Expense								
09	09127	Purchase - Staff Housing - Houses	0	0	0	0		
09	09232	Purchase Furniture & Equipment - Other I	5,000	2,912	0	(2,912)	(100)%	
			5,000	2,912	0	(2,912)		
Capital Income								
09	09237	Income -Sale of 42 Jasper St, Westonia - C	(85,000)	0	0	0		
			(85,000)	0	0	0		
		TOTAL OPERATING EXPENDITURE	181,100	98,801	124,905	26,104		
		TOTAL OPERATING INCOME	(224,500)	(126,576)	(123,955)	2,621		
		TOTAL CAPITAL INCOME	(85,000)	0	0	0		
		TOTAL CAPITAL EXPENDITURE	5,000	2,912	0	(2,912)		

Schedule 10 Community Amenities

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Sanitation - Household Refuse								
Operating Expense								
10	10100	ABC Costs- Household Refuse	24,000	12,000	10,736	(1,264)	(11)%	
10	10103	Domestic Refuse Collection	13,000	7,581	6,945	(636)	(8)%	
10	10105	Refuse Collection Public Bins	10,000	5,824	5,842	18	0%	
10	10106	Refuse Maintenance	22,000	12,817	10,401	(2,416)	(19)%	Timing Variance
10	10107	Waste Oil Recycling	500	287	0	(287)	(100)%	
10	10108	Drum-Muster	500	287	0	(287)	(100)%	
			70,000	38,796	33,925	(4,871)		
Operating Income								
10	10120	Income Relating to Sanitation - Household	(11,000)	(11,000)	(10,814)	186	(2)%	
10	10122	Drum-Muster	(500)	(287)	0	287	(100)%	
			(11,500)	(11,287)	(10,814)	473		
Other Community Amenities								
Operating Expense								
10	10704	Maintenance - Public Conveniences	6,500	3,780	4,000	220	6%	
10	10706	Maintenance - Grave Digging	8,000	5,280	5,609	329	6%	
10	10799	Depreciation - Community Services	19,450	11,340	11,368	28	0%	
			33,950	20,400	20,977	577		
Operating Income								
10	10701	Income Relating to Other Community Am	0	0	(227)	(227)		
10	10708	Cemetery Fees	(500)	(287)	0	287	(100)%	
			(500)	(287)	(227)	60		
TOTAL OPERATING EXPENDITURE			103,950	59,196	54,903	(4,293)		
TOTAL OPERATING INCOME			(12,000)	(11,574)	(11,041)	533		

Schedule 11 Recreation & Culture

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Public Halls & Civic Centres								
Operating Expense								
11	11100	ABC Costs- Public Halls & Civic Centres	79,500	46,375	53,680	7,305	16%	Timing Variance
11	11104	Maintenance - Public Halls	19,750	11,501	11,309	(192)	(2)%	
11	11105	Maintenance - Complex/ Gym	43,000	25,067	24,440	(627)	(3)%	
11	11106	Maintenance - Wanderers Stadium	20,200	11,767	10,972	(795)	(7)%	
11	11107	MOU Westonia Progress Payment	28,000	16,331	12,834	(3,497)	(21)%	Timing Variance
11	11199	Depreciation - Public Halls	69,500	40,537	39,377	(1,160)	(3)%	
			259,950	151,578	152,612	1,034		
Operating Income								
11	11110	Income Relating to Public Halls & Civic Ce	(200)	(112)	(48,282)	(48,170)	43,009%	Funding Received for CRC -close of Account
11	11111	Income Edna May MOU 33%	(17,500)	(17,500)	(12,636)	4,864	(28)%	Timing Variance
11	11112	Income Charges Stadium	(700)	(406)	0	406	(100)%	
11	11114	Income Edna May MOU WPA 67%	(28,000)	(28,000)	(25,654)	2,346	(8)%	
			(46,400)	(46,018)	(86,571)	(40,553)		
Capital Expense								
11	11103	Purchase Furniture & Equipment -Chair of	20,000	11,662	19,497	7,835	67%	
			20,000	11,662	19,497	7,835		
Swimming Pool								
Operating Expense								
11	11207	Maintenance Westonia Swimming Pool	31,000	23,060	23,213	153	1%	
11	11208	Chlorine Expenses	2,000	900	837	(63)	(7)%	
11	11209	Management Contract Charges	68,000	39,662	44,238	4,576	12%	
11	11210	Water Charges	7,000	2,915	2,489	(426)	(15)%	
11	11299	Depreciaton - Swimming Pool	62,700	36,568	36,229	(339)	(1)%	
			170,700	103,105	107,006	3,901		
Operating Income								
11	11203	Kiosk/Ablution Redevelopment - LotteryW	(300,000)	0	0	0		
11	11211	LRCIP - Round 3	(722,000)	(492,000)	(492,589)	(589)	0%	
			(1,022,000)	(492,000)	(492,589)	(589)		
Capital Expense								
11	11204	Purchase Land & Buildings -Kiosk/Ablutio	90,000	90,000	74,343	(15,657)	(17)%	Timing Variance
11	11205	Purchase Furniture & Equipment - Swimn	50,000	0	0	0		
			140,000	90,000	74,343	(15,657)		
Other Recreation & Sport								
Operating Expense								
11	11307	Maintenance - Playground, Tennis & Bow	251,500	155,018	155,386	368	0%	
11	11308	Maintenance - Recreation Oval	42,500	18,892	19,493	601	3%	
11	11399	Depreciation - Other Rec & Sport	43,900	25,606	20,972	(4,634)	(18)%	Timing Variance
			337,900	199,516	195,851	(3,665)		
Operating Income								
11	11302	Marquee Hire Charges	(1,000)	(581)	0	581	(100)%	
			(1,000)	(581)	0	581		
Capital Income								
11	11301	CSRFF - Fund	(85,000)	0	0	0		
11	11310	Bowling Green Redevelopment - LRCIP To	(722,000)	0	0	0		
11	11311	Income-Wanderers Bowling Club	(85,000)	0	0	0		
			(892,000)	0	0	0		
Capital Expense								
11	11303	Purchase Land & Buildings - Bowling Gree	525,000	229,270	406,351	177,081	77%	Timing
11	11304	Purchase Furniture & Equipment - Other I	0	0	0	0		
11	11309	Bowling Green Redevelopment - CAPITAL	255,000	0	6,045	6,045		
			780,000	229,270	412,396	183,126		
Television and Rebroadcasting								
Operating Expense								
11	11401	Maintenance - Television and Rebroadcas	1,000	1,000	901	(99)	(10)%	
11	11499	Depreciation - TV & Radio	4,200	3,200	3,184	(16)	(0)%	
			5,200	4,200	4,086	(114)		
Capital Expense								
11	11404	Purchase Furniture & Equipment - Televis	0	0	0	0		
			0	0	0	0		

Schedule 11 Recreation & Culture

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Other Recreation & Sport								
Operating Expense								
11	11504	Library Salaries	17,000	11,162	11,674	512	5%	
11	11505	Library Expenses	3,500	1,746	1,575	(171)	(10)%	
			20,500	12,908	13,250	342		
Operating Income								
11	11501	Income Relating to Libraries	(100)	(56)	0	56	(100)%	
11	11502	Fines & Penalties Charged	(100)	(56)	0	56	(100)%	
			(200)	(112)	0	112		
Capital Expense								
11	11503	Purchase Furniture & Equipment - Librari	2,000	1,000	419	(581)	(58)%	
			2,000	1,000	419	(581)		
Other Culture								
Operating Expense								
11	11605	Nature Reserve Management	40,000	23,331	6,860	(16,471)	(71)%	Timing
11	11606	Maintenance Walgoolan Gazebo	600	343	0	(343)	(100)%	
			40,600	23,674	6,860	(16,814)		
Operating Income								
11	11602	Income Charges History Books	(200)	(112)	(150)	(38)	34%	
11	11604	Ramelius Common Management - Incom	(10,000)	(5,831)	0	5,831	(100)%	
			(10,200)	(5,943)	(150)	5,793		
Capital Expense								
11	11603	Purchase Furniture & Equipment - Walgoolan	10,000	5,000	2,179	(2,821)	(56.4)%	
			10,000	5,000	2,179	(2,821)		
		TOTAL OPERATING EXPENDITURE	834,850	494,981	479,664	(15,317)		
		TOTAL OPERATING INCOME	(1,078,800)	(544,073)	(579,310)	(35,237)		
		TOTAL CAPITAL INCOME	(892,000)	0	0	0		
		TOTAL CAPITAL EXPENDITURE	952,000	336,932	508,834	171,902		

Schedule 12 Transport

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Streets Roads Bridges & Depot Construction								
Capital Expense								
12	12101	Roads Construction Council	868,500	363,658	188,551	(175,107)	(48)%	Timing
12	12103	MRWA Project Construction	570,840	148,710	207,795	59,085	40%	Timing
12	12104	Roads to Recovery Construction	325,000	122,250	92,591	(29,659)	(24)%	Timing
12	12108	Footpath Construction	70,000	0	36,280	36,280		
			1,834,340	634,618	525,217	(109,401)		
Streets Roads Bridges & Depot Maintenance								
Operating Expense								
12	12202	Power - Street Lighting	7,000	4,081	3,437	(644)	(16)%	
12	12203	Maintenance - GRM	635,000	383,946	298,278	(85,668)	(22)%	Timing
12	12204	Maintenance - Depot	19,500	19,500	33,024	13,524	69%	Additional Costs
12	12205	Maintenance - Footpaths	500	287	255	(32)	(11)%	
12	12206	Traffic Signs Maintenance	12,000	8,652	9,824	1,172	14%	
12	12208	Townsite Beautification	0	0	272	272		
12	12219	RRG Expenses	7,000	7,000	8,276	1,276	18%	
12	12299	Depreciation - Street, Roads, Bridges	987,000	575,743	598,642	22,899	4%	
			1,668,000	999,209	952,008	(47,201)		
Operating Income								
12	12211	Grant - MRWA Project	0	0	0	0		
12	12212	Grant - MRWA Direct	(135,000)	(135,000)	(147,231)	(12,231)	9%	Additional Funding Received
12	12213	Grant - MRWA Specific	(380,550)	(247,138)	(304,044)	(56,906)	23%	Timing
12	12216	Grant - Roads to Recovery	(325,000)	(148,250)	(67,000)	81,250	(55)%	Timing
			(840,550)	(530,388)	(518,275)	12,113		
Capital Expense								
12	12218	Depot Shed - CAPITAL	40,000.00	0.00	0.00	0.00		
			40,000.00	0.00	0.00	0.00		
Road Plant Purchase								
Operating Expense								
12	12359	Loss on Sale of Asset	0	0	0	0		
			0	0	0	0		
Operating Income								
12	12398	Profit on Sale of Asset	(77,507)	0	(19,053)	(19,053)		
			(77,507)	0	(19,053)	(19,053)		
Road Plant Purchase								
Capital Expense								
12	12302	Purchase Plant & Equipment - Road Plant	125,000	0	76,956	76,956		
12	14213	Construction Supervisor Vehicle - CAPITAL	122,000	0	0	0		
12	12305	Side Tipper & Dolly - CAPITAL	330,000	0	0	0		
			577,000	0	76,956	76,956		
Aerodromes								
Operating Expense								
12	12604	Airport Maintenance	15,000	8,736	805	(7,931)	(91)%	Timing
			15,000	8,736	805	(7,931)		
Operating Income								
12	12601	Income Relating to Aerodromes	(100)	(56)	0	56	(100)%	
			(100)	(56)	0	56		
Capital Expense								
12	12605	Airport Land - CAPITAL	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			1,683,000	1,007,945	952,813	(55,132)		
TOTAL OPERATING INCOME			(918,157)	(530,444)	(537,328)	(6,884)		
TOTAL CAPITAL EXPENDITURE			2,451,340	634,618	602,174	(32,444)		

Schedule 13 Economic Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Rural Services								
Operating Expense								
13	13100	ABC Costs- Rural Services	79,500	46,375	39,935	(6,440)	(14)%	
13	13119	Project TBA	0	0	0	0		
13	13123	NRM Contract	8,000	4,662	0	(4,662)	(100)%	
13	13125	Noxious Weed Control	2,000	1,162	0	(1,162)	(100)%	
13	13126	Wild Dog Contribution	0	0	0	0		
			89,500	52,199	39,935	(12,264)		
Operating Income								
13	13105	Govt. Grant Funding	0	0	0	0		
			0	0	0	0		
Tourism & Area Promotion								
Operating Expense								
13	13200	Admin Allocations Tourism & Area Promo	48,000	28,000	17,894	(10,107)	(36)%	Timing
13	13210	Area Promotion	12,000	7,000	1,881	(5,119)	(73)%	Timing
13	13211	SUBS- CW Visitor Centre	4,500	2,625	459	(2,166)	(83)%	Timing
13	13212	SUBS- Newtravel	6,400	6,400	6,575	175	3%	
13	13213	Maintenance Caravan Park	37,250	21,721	32,278	10,557	49%	Timing
13	13214	Information Bay- Carrabin	11,050	6,433	687	(5,746)	(89)%	Timing
13	13215	Old Club Hotel Museum -Maintenance	26,100	15,211	14,619	(592)	(4)%	
13	13299	Depreciation - Tourism & Area Promotion	29,000	16,912	18,685	1,773	10%	
			174,300	104,302	93,078	(11,224)		
Operating Income								
13	13201	Income Relating to Tourism & Area Promc	0	0	0	0		
13	13202	Caravan Site Charges	(35,000)	(26,250)	(29,685)	(3,435)	13%	
13	13203	Tent Site Charges	(300)	(175)	(109)	66	(38)%	
13	13204	Souvenir Sales	(200)	(112)	(615)	(503)	449%	Additional Souvenir Sales
13	13221	Income - Old Club Hotel Museum Entry	0	0	(4,718)	(4,718)		
			(35,500)	(26,537)	(35,127)	(8,590)		
Capital Expense								
13	13216	Old Club Hotel Museum Project - CAPITAL	30,000	17,500	0	(17,500)	(100)%	
13	13217	Caravan Park - CAPITAL	0	0	0	0		
			30,000	17,500	0	(17,500)		
Building Control								
Operating Expense								
13	13301	Contract EH Services	8,000	4,662	4,000	(662)	(14)%	
			8,000	4,662	4,000	(662)		
Operating Income								
13	13303	Building Permit Charges	(1,500)	(1,300)	(1,330)	(30)	2%	
13	13304	Demolition Charges	(100)	(100)	(100)	0	0%	
13	13305	Commission BRB	(200)	(112)	0	112	(100)%	
13	13307	Planning Fee	0	0	0	0		
			(1,800)	(1,512)	(1,430)	82		
Community Development (CRC)								
Operating Expense								
13	13400	ABC Costs - Community Development	64,000	0	0	0		
13	13401	Programs / Activities	20,000	11,662	632	(11,030)	(95)%	Timing
13	13402	Workers Compensation Premiums	10,000	5,831	0	(5,831)	(100)%	
13	13403	Superannuation	17,000	9,912	0	(9,912)	(100)%	
13	13404	Salaries	95,000	37,500	9,295	(28,205)	(75)%	Timing
13	13405	Community Events	20,000	11,662	4,643	(7,019)	(60)%	Timing
13	13406	Grant Generated Expenditure	30,000	17,500	0	(17,500)	(100)%	Timing
13	13610	Building Maintenance	23,500	9,016	10,579	1,563	17%	
			279,500	103,083	25,149	(77,934)		
Operating Income								
13	13410	Grant Funding Opportunities	(50,000)	0	0	0		
13	13412	Income Relating to Westonia CRC Operati	0	0	(20,253)	(20,253)		
13	13413	Events Income	0	0	0	0		
13	13411	DPIRD Grants Funding (CRC)	(107,200)	(53,600)	(50,689)	2,911	(5)%	Timing
			(157,200)	(53,600)	(70,942)	(17,342)		
Plant Nursery								
Operating Expense								
13	13502	Nursery Operating Costs	1,800	325	161	(164)	(50)%	
			1,800	325	161	(164)		
Operating Income								
13	13505	Tree Planter Hire	(500)	(287)	0	287	(100)%	
			(500)	(287)	0	287		

Schedule 13 Economic Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Other Economic Services								
Operating Expense								
13	13600	ABC Costs to Other Economic Services	8,000	4,669	4,614	(55)	(1)%	
13	13611	Water Supply Standpipes	404,500	227,611	314,293	86,682	38%	
13	13613	Ramelius ResourceLease - Industrial Shed	0	0	367	367		
13	13614	St Lukes Church	0	0	52	52		
13	13616	Westonia CRC Contributions	0	0	0	0		
13	13699	Depreciation- Other Economic Services	69,500	40,537	41,572	1,035	3%	
			482,000	272,817	360,898	88,081		
Other Economic Services								
Operating Income								
13	13602	Community Bus Hire Charges	(1,000)	(1,000)	(985)	15	(2)%	
13	13603	Ramelius Resource Lease - Industrial Shec	(19,500)	(14,625)	(14,948)	(323)	2%	
13	13604	Police Licensing Commissions	(5,000)	(3,744)	(4,626)	(882)	24%	
13	13609	Standpipe Water Charges - per kL	(380,000)	(195,000)	(199,201)	(4,201)	2%	
13	13618	Reimbursements General	(200)	(112)	(67)	45	(40)%	
			(405,700)	(214,481)	(219,827)	(5,346)		
Capital Expense								
13	13606	Land & Buildings - Wolfram Street Shed &	60,000	20,000	2,573	(17,427)	(87)%	
			60,000	20,000	2,573	(17,427)		
		TOTAL OPERATING EXPENDITURE	1,035,100	537,388	523,221	(14,167)		
		TOTAL OPERATING INCOME	(600,700)	(296,417)	(327,326)	(30,909)		
		TOTAL CAPITAL EXPENDITURE	90,000	37,500	2,573	(34,927)		



Schedule 14 Other Property & Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Private Works								
Operating Expense								
14	14102	Private Works	25,000	20,000	51,665	31,665	158%	Additional Private Works
			25,000	20,000	51,665	31,665		
Operating Income								
14	14100	Private Works Income	(25,000)	(25,000)	(79,839)	(54,839)	219%	Additional Private Works
			(25,000)	(25,000)	(79,839)	(54,839)		
Public Works Overheads								
Operating Expense								
14	14200	Administration Allocations to PWOH	265,000	154,577	158,379	3,802	2%	
14	14202	Sick Leave Expense	15,000	15,000	18,910	3,910	26%	
14	14203	Annual & Long Service Leave Expense	80,000	80,000	84,042	4,042	5%	
14	14204	Protective Clothing - Outside Staff	3,500	3,500	4,501	1,001	29%	
14	14205	Conference Expenses- Engineering	2,000	1,162	0	(1,162)	(100)%	
14	14206	Medical Examination Costs	1,000	581	0	(581)	(100)%	
14	14207	Public Works Overheads Allocated to Wor	(539,400)	(344,657)	(350,056)	(5,399)	2%	
14	14208	OSH Expenses	3,500	2,037	337	(1,700)	(83)%	Timing
14	14211	Unallocated Wages	0	0	257	257		
14	14214	Eng. & Technical Support	10,000	5,831	399	(5,432)	(93)%	Timing
14	14215	Staff Training	8,000	4,662	2,092	(2,570)	(55)%	Timing
14	14216	Insurance on Works	17,000	17,000	16,365	(635)	(4)%	
14	14217	Supervision Costs	15,000	15,000	14,154	(846)	(6)%	
14	14218	Service Pay	6,400	4,264	2,840	(1,424)	(33)%	
14	14219	Superannuation Cost	75,000	43,750	56,962	13,212	30%	Timing
14	14220	Allowances & Other Costs	30,000	20,464	21,881	1,417	7%	
14	14221	Fringe Benefits Tax - Works	8,000	4,662	0	(4,662)	(100)%	
			0	27,833	31,062	3,229		
Operating Income								
14	14201	Income Relating to Public Works Overhea	(7,000)	(4,081)	(4,328)	(247)	6%	
			(7,000)	(4,081)	(4,328)	(247)		
Plant Operation Costs								
Operating Expense								
14	14302	Insurance - Plant	17,000	9,912	11,309	1,397	14%	
14	14303	Fuel & Oils	230,000	134,169	122,189	(11,980)	(9)%	
14	14304	Tyres and Tubes	20,000	11,662	11,835	173	1%	
14	14305	Parts & Repairs	110,000	82,494	93,282	10,788	13%	
14	14306	Internal Repair Wages	45,500	26,537	21,913	(4,624)	(17)%	Timing
14	14307	Licences - Plant	8,000	8,000	6,970	(1,030)	(13)%	
14	14308	Depreciation - Plant	308,000	199,662	218,110	18,448	9%	
14	14309	Plant Operation Costs Allocated to Works	(778,500)	(409,256)	(261,032)	148,224	(36)%	Timing
14	14310	Blades & Tynes	10,000	5,831	314	(5,517)	(95)%	Timing
14	14311	Consumable Items	20,000	11,662	2,343	(9,319)	(80)%	Timing
14	14312	Expendable Tools	10,000	5,831	681	(5,150)	(88)%	Timing
			0	86,504	227,914	141,410		
Stock Fuels & Oils								
Operating Expense								
14	14402	Purchase of Stock Materials	0	0	48,744	48,744		
			0	0	48,744	48,744		
Operating Income								
14	14404	Diesel Fuel Rebate	(35,000)	(20,412)	(15,588)	4,824	(24)%	Timing
14	14405	Sale of Stock	(500)	(287)	0	287	(100)%	
14	14406	Sale of Fuel and Scrap	(2,000)	(2,000)	(27,173)	(25,173)	1,259%	Sale of Fuel
			(37,500)	(22,699)	(42,761)	(20,062)		
Administration								
Operating Expense								
14	14500	Expenses relating to Administration	522,000	268,500	251,491	(17,009)	(6)%	Timing
14	14501	Administration Office Maintenance	64,200	37,436	43,703	6,267	17%	
14	14502	Workers Compensation Premiums- Admin	24,000	24,000	26,016	2,016	8%	
14	14503	Office Equipment Maintenance - Admin	8,500	4,956	4,829	(127)	(3)%	
14	14504	Telecommunications - Admin	0	0	470	470		
14	14505	Travel & Accommodation - Admin	2,000	1,162	1,004	(158)	(14)%	

Schedule 14 Other Property & Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Administration								
Operating Expense - Continued								
14	14506	Legal Expenses Administration	5,000	2,912	1,212	(1,700)	(58)%	
14	14507	Training Expenses - Admin	7,500	4,375	1,608	(2,767)	(63)%	
14	14508	Printing & Stationery - Admin	10,000	5,831	3,679	(2,152)	(37)%	
14	14509	Fringe Benefits Tax - Admin	12,000	7,000	0	(7,000)	(100)%	
14	14510	Conference Expenses - Admin	4,000	2,331	6,494	4,163	179%	
14	14511	Staff Uniform - Admin	3,000	1,750	329	(1,421)	(81)%	
14	14515	Administration Costs Allocated to Progar	(823,500)	(480,375)	(357,870)	122,505	(26)%	Timing
14	14517	Postage & Freight	1,500	875	677	(198)	(23)%	
14	14521	IT/Accounting Programs	35,000	20,412	6,072	(14,340)	(70)%	Timing
14	14522	Advertising	3,000	1,750	2,044	294	17%	
14	14559	Admin Loss on Sale	0	0	0	0		
14	14599	Depreciation - Admin	38,000	22,162	21,418	(744)	(3)%	
			(83,800)	(74,923)	13,176	88,099		
Operating Income								
14	14525	Admin - Reimbursement	(1,000)	(581)	(3,207)	(2,626)	452%	
14	14512	Admin Re-Allocations	0	0	(7,000)	(7,000)		
14	14598	Profit on Sale of Asset - Admin	(38,700)	(22,575)	(102,000)	(79,425)	352%	Timing
			(39,700)	(23,156)	(112,207)	(89,051)		
Capital Expense								
14	14514	Purchase Furniture & Equipment Adminis	30,000	0	2,620	2,620		
14	14520	CEO Vehicle - CAPITAL	100,000	85,000	85,783	783	1%	
			130,000	85,000	88,403	3,403		
Operating Expense								
14	14602	Gross Salaries & Wages	1,250,000	733,170	746,879	13,709	2%	Timing
14	14603	Less Sal & Wages Alloc to Works	(1,250,000)	(733,176)	(744,179)	(11,003)	2%	Timing
			0	(6)	2,700	2,706		
Unclassified								
Operating Income								
14	14701	Income Relating to Unclassified	(5,000)	(2,912)	(10,000)	(7,088)	243%	
14	14705	Marda Upgrade and Haulage Operation A	(200,000)	(116,669)	(107,436)	9,233	(8)%	
			(205,000)	(119,581)	(117,436)	312,260		
Unclassified								
Capital Expense								
14	14704	Land Development	30,000	17,500	8,314	(9,186)	(52)%	
			30,000	17,500	8,314	(9,186)		
Capital Income								
14	14799	Proceeds on Sale of Assets	(160,000)	0	(77,273)	(77,273)		
			(160,000)	0	(77,273)	(77,273)		
		TOTAL OPERATING EXPENDITURE	(58,800)	59,408	375,262	315,854		
		TOTAL OPERATING INCOME	(314,200)	(194,517)	(356,571)	148,061		
		TOTAL CAPITAL EXPENDITURE	160,000	102,500	96,717	(5,783)		
		TOTAL CAPITAL INCOME	(160,000)	0	(77,273)	(77,273)		

9.1.3 GST RECONCILIATION REPORT – DECEMBER 2022 & JANUARY 2023

Responsible Officer:	Bill Price, CEO
Author:	Jasmine Geier, Deputy Chief Executive Officer
File Reference:	F1.4.4 Audit Report
Disclosure of Interest:	Nil
Attachments:	Attachment 9.1.3 GST Report
Signature:	Officer  CEO 

Purpose of the Report

- Executive Decision Legislative Requirement

Background

The Reconciled Balance of the GST Ledger to the General Ledger as reported as at December 2022 & January 2023 provided to Council on a monthly basis as a means of keeping Council informed of its current GST liability.

Comment

The GST Reconciliation Report is attached for Councillor consideration.

Statutory Environment

Nil

Policy Implications

Council does not have a policy in regard to Goods and Services Tax.

Strategic Implications

Nil

Financial Implications

The GST reconciliation is presented to Council as a means of indicating Council's current GST liability, which has an impact on Council's cash-flow.

Voting Requirements

- Simple Majority Absolute Majority

OFFICER RECOMMENDATIONS

That the GST Reconciliation totalling **25,465.00** for the period ending December 2022 adopted.
That the GST Reconciliation totalling **15,480.00** for the period ending January 2023 adopted.

SHIRE OF WESTONIA
BAS EXTRACT - 31 January 2023



ABN:	87 507 505 958
Business Activity Statement:	Jan-23
Period/Year end:	2022/2023

Name	Jasmine Geier
Position	DCEO
Date	9/02/2023

Month	A	B	C	D	E	F	G
	GST						
	On Sales (collected) <i>*1405000</i>	On Purchases (paid) <i>*1304000</i>	Nett GST Payable / (Receivable)	Fuel Tax Credit <i>*1144040.170</i>	PAYG <i>*1406010</i>	FBT Instalment <i>*1142210 & 1145090</i>	Nett Payment /(Refund)
Jul-22	10,304.00	25,115.00	(14,811.00)	(2,306.00)	29,436.00	0.00	12,319.00
Aug-22	19,665.00	39,325.00	(19,660.00)	(2,625.00)	18,625.00		(3,660.00)
Sep-22	53,787.00	14,375.00	39,412.00	(2,684.00)	18,776.00		55,504.00
Oct-22	11,014.00	38,865.00	(27,851.00)	(2,354.00)	19,127.00		(11,078.00)
Nov-22	6,946.00	25,549.00	(18,603.00)	(2,648.00)	18,750.00		(2,501.00)
Dec-22	29,329.00	23,998.00	5,331.00	(1,438.00)	21,572.00		25,465.00
Jan-23	19,461.00	31,155.00	(11,694.00)	(1,533.00)	28,707.00		15,480.00
Feb-23			0.00				0.00
Mar-23			0.00				0.00
Apr-23			0.00				0.00
May-23			0.00				0.00
Jun-23			0.00				0.00
Total	150,506.00	198,382.00	(47,876.00)	(15,588.00)	154,993.00	0.00	91,529.00

A - B = C (Net GST)

C + D + E + F = G (Nett (Refund/Payment))

9.1.4 SALE OF LAND LOT 112 GRANITE STREET – USE OF COMMON SEAL

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	T.1.1.3
Disclosure of Interest:	Nil
Attachments:	Nil
Signature:	Officer CEO



Purpose of the Report



Executive Decision



Legislative Requirement

The purpose of this report is for Council to consider selling Lot 112 Granite Street to Mr Peter (Bill) Lane.

Background

Council have been selling land via a Conditional Land Release arrangement to help promote population growth and development within the townsite.

Council has received an application from a Mr Bill Lane who wishes to purchase lot 112 Granite Street Westonia with the intention to construct a light industrial shed minimum of 150m² as primary purpose with a small caretaker's residence as secondary use.

Below is a map illustrating the lot in question.



Comment

This particular lot will require power connection.

Should Council approve the sale the President and the CEO will be required to sign the Transfer of Landform and affix the Common Seal.

Statutory Environment

Nil



Policy Implications

Nil



Strategic Implications

Nil



Financial Implications

Nil.



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council approve the sale of Lot 112 Granite Street to Mr Peter (Bill) Lane and authorise the President and CEO in affixing the common seal on the Transfer of Land Ownership form.

9.1.5 ASSET MANAGEMENT PLAN

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:	A2.8.3	
Disclosure of Interest:	Nil	
Attachments:	Westonia Asset Management Plan 2023	
Signature:	Officer	CEO



Purpose of the Report

Executive Decision

Legislative Requirement

The purpose of this report is for Council to consider endorsing the Asset Management Plan (Transport, Property, Recreation, Plant & Equipment) as prepared in accordance with the principle of r19DA (3) (c) of the Local Government (Administration) Regulations 1996.

Background

The Asset Management Plan is one component of a number of integrated strategic planning practices the Shire has developed, or is developing, in response to the Department of Local Government' Integrated Planning and Reporting Framework.

This plan includes, and influences, other strategic planning activities as a mechanism to action the strategies contained in the Strategic Community Plan.

The inaugural draft Shire of Westonia Asset Management Plans (Transport, Property, Recreation, Plant & Equipment) has been prepared by the Shire's consultants Ben Symmonds is attached.

The plans were prepared in consultation with executive staff and elected members and is integrated with the Strategic Community Plan, Corporate Business Plan, Workforce Plan and Long Term Financial Plan.

Comment

It is recommended that Council reviews the Asset Management Plan as drafted by the Shire's consultants Ben Symmonds in preparation for endorsement.

Statutory Environment

Local Government Act 1995

s.3.1 (1) The general function of the local government is to provide for the good government of persons in its district.

5.56. Planning for the future

(1) A local government is to plan for the future of the district.

(2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

Local Government (Administration) Regulations 1996

19C. Strategic community plans, requirements for (Act s. 5.56)

(1) A local government is to ensure that a strategic community plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.

19DA. Corporate business plans, requirements for (Act s. 5.56)

(1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.

(2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.

(3) A corporate business plan for a district is to —

- (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government's priorities for dealing with the objectives and aspirations of the community in the district; and
- (b) govern a local government's internal business planning by expressing a local government's priorities by reference to operations that are within the capacity of the local government's resources; and
- (c) develop and integrate matters relating to resources, including **asset management**, workforce planning and long-term financial planning.



Policy Implications

Nil



Strategic Implications

Governance – work towards optimal management of our assets.



Financial Implications

The Asset Management Plan demonstrates the planned management of Shire assets and their associated services over a fifteen-year period. It should be read in conjunction with the Asset Management Policy, Asset Management Strategy, Strategic Community Plan and Long-Term Financial Plan



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council endorses the Asset Management Plan (Transport, Property, Recreation, Plant & Equipment) as prepared in accordance with the principle of r19DA (3) (c) of the Local Government (Administration) Regulations 1996 in preparation for endorsement.

ASSET MANAGEMENT PLAN 2023-33



SHIRE OF
WESTONIA
A vibrant community lifestyle



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Author: Ben Symmons – AIM Consultants

Date: 1 February 2023



EXECUTIVE SUMMARY

The Shire of Westonia is a service providing organisation. Our services are underpinned by many different physical assets. This includes roads, paths, drainage, buildings, recreation spaces, fleet and IT.

Ensuring that the Shire meets the service needs of current and future users is important to us. To do this, the Shire takes a long-term management view.

This view, and the plans and strategies that the Shire has for its assets, are referenced within this document.

This Asset Management Plan (AMP) is maintained as a live document to ensure that it remains up to date. It integrates with the Shire's Strategic Community Plan so that it is balanced against our long-term vision. It is also structured around the four major service areas of:



TRANSPORT

assets that support vehicular, pedestrian, cycling, mobility device and aviation travel



RECREATION

assets within places such as ovals, parks, gardens etc.



PROPERTY

building and land assets



FLEET, EQUIPMENT & IT

assets such as plant, equipment, vehicles and IT

This AMP considers a future planning view of ten years. The Shire understands that over this time, the way that the community uses our services will change. This means that our assets may also have to change.

In total, the Shire's assets have a combined fair value of \$51million, and a replacement cost in excess of \$75million. These assets collectively depreciate by about \$1.2million each year as they age and wear. The Shire then often replaces assets at the end of their physical lives, so that services can be maintained.

Generally, the Shire's assets are in an average to good condition. However, about 14% of inspected assets are currently in either a poor or very poor condition. This means that there is potentially

a \$8.8million backlog of renewal work. This may not be manageable within the Shire's normal business activities, and so further consideration is required. There is also the potential to further improve the robustness of the Shire's recorded asset condition data and works programmes. Improvement actions to enhance this position have been listed.

The Shire strives to ensure that the quality of the four services is provided at the level required by our community, at a cost that it can afford. To assist in understanding service delivery performance the Shire is starting to monitor service level indicators. In future versions of the AMP, these indicators will assist the Shire in its decision making.

WHY DOES THE SHIRE PROVIDE ASSETS?

Physical infrastructure assets exist for the single purpose of facilitating the delivery of services. This includes core services such as governance, transport, recreation and culture, housing, and community amenities. These services help the Shire to provide a vibrant community lifestyle.

This document is the Shire's Asset Management Plan (AMP). It seeks to outline the activities and strategies that will be carried out for the Shire's transport, property, recreation, fleet and equipment assets over the next ten financial years (2023/24 to 2032/33).



WHAT IS ASSET MANAGEMENT?

The role of Council is to deliver services that help realise the community's vision for the Shire. This vision is defined within the Shire's Strategic Community Plan. The various services that are then required to be delivered, often demand the provision of infrastructure assets.

Infrastructure assets can be challenging to provide, operate, maintain and renew in a sustainable way and with limited financial resources. Good asset management practices seek to take a long-term planning view, that balance the service quality, against the cost to the community.

WHAT IS OUR ASSET PORTFOLIO?

The Shire's assets provide an integrated service with other private, local government and state government controlled infrastructure. The AMP, and its reported asset fair values, is structured around the four major service areas of:



TRANSPORT
\$37,420,985 (73%)

assets that support vehicular, pedestrian, cycling, mobility device and aviation travel



RECREATION
\$544,953 (1%)

assets within places such as ovals, parks, gardens etc.



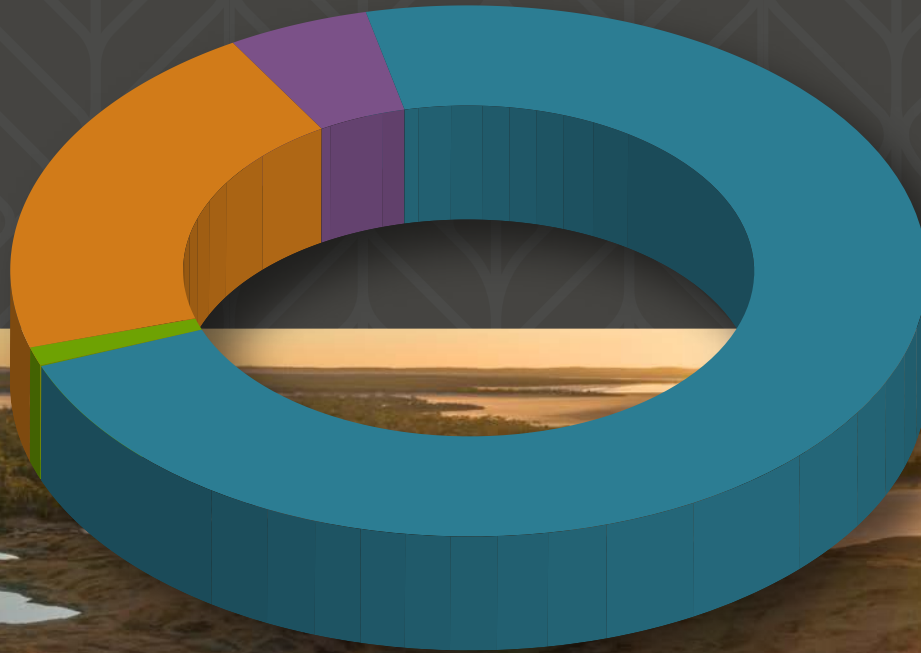
PROPERTY
\$10,528,400 (21%)

building and land assets



**FLEET,
EQUIPMENT & IT**
\$2,559,500 (5%)

assets such as plant, equipment, vehicles and IT



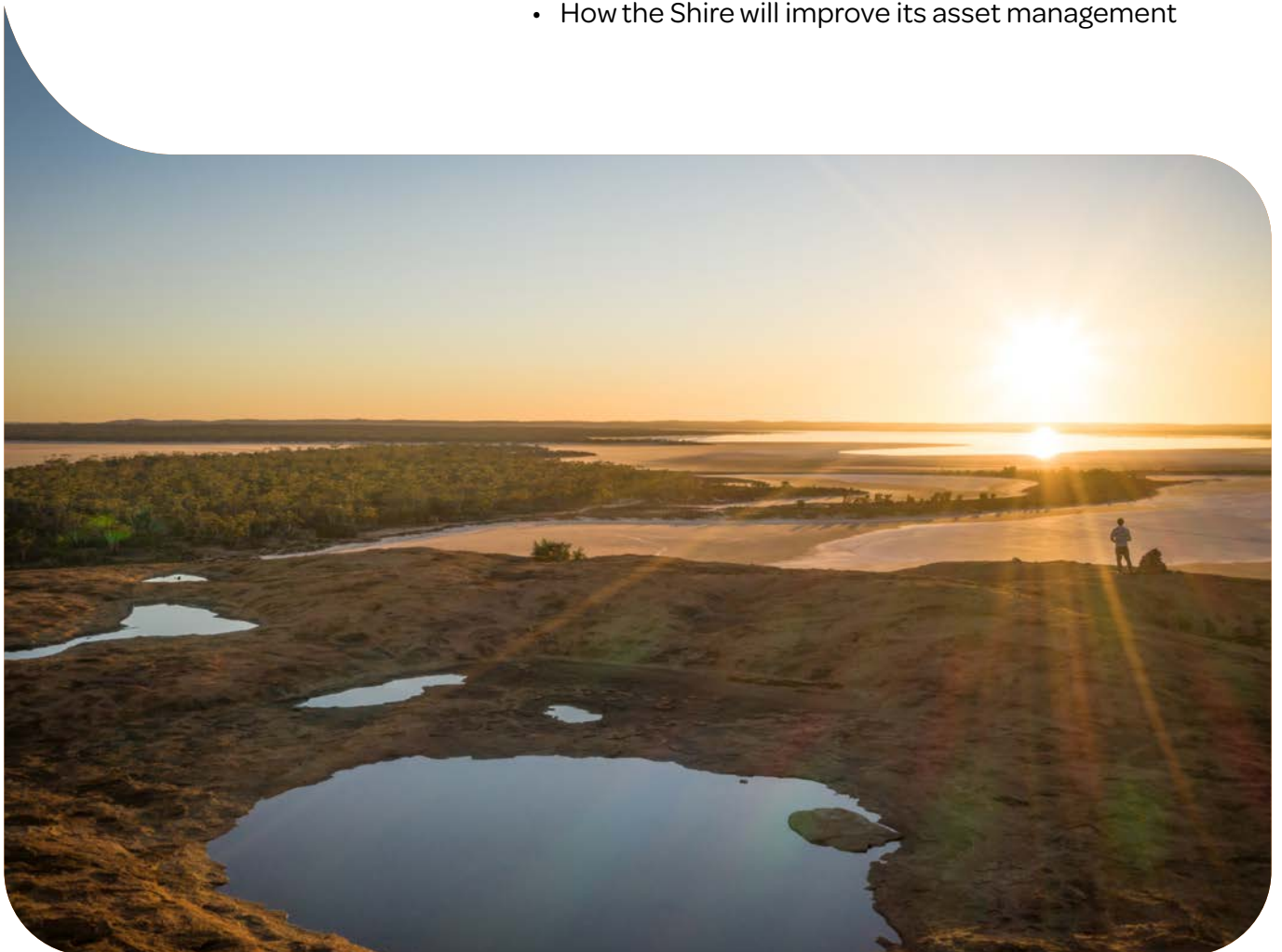
WHAT IS IN THE ASSET MANAGEMENT PLAN?

Each of the four service area sections in this AMP are structured the same. They outline:

- What assets we have and what they're worth
- What physical condition the assets are in
- How confident we are in the accuracy of our asset knowledge
- How well the service is performing
- How we think the service is likely to change in the future
- How much we think the service's assets will cost to operate, maintain, renew, build and buy

In addition, the AMP also records:

- How community demand for our services and assets may have changed
- How we plan to manage our assets
- How the Shire assesses its data confidence
- Whether the four services are economically sustainable
- How the Shire will improve its asset management



HAS THE DEMAND FOR SERVICES AND ASSETS HISTORICALLY CHANGED?

Historically our community, economy and environment has changed. In turn, this has required many of the services and assets that the Shire provides to also evolve to meet different needs. Looking backwards, some of the major drivers of service change may have been.



VEHICLE OWNERSHIP

Fell from 97 to 82 households (2001 to 2016) (Source: ABS)



TRAVEL MODES

Number of people travelling to work rose from 89 to 138 (2001 to 2016) (Source: ABS)



TRAVEL MODES

54% of all trips to work are as a car driver (2016), up from 48% (2001). (Source: ABS)



POPULATION

Rose from 241 to 301 people (2001 to 2016). (Source: ABS)



DEMOGRAPHICS

Median age rose from 38 to 42 (2001 to 2016). (Source: ABS)



TOURISM

Number of visitors to the 'golden outback' region rose from 1.1million to 1.25million (2019/20 to 2020/21). (Source: Tourism WA)



ANNUAL RAINFALL

Rose marginally from ~320mm to ~330mm (1916 to 2021). (Source: BOM – Westonia Weather Station)



ANNUAL TEMPERATURE

Rose from mean maximum of ~33.6C to ~35.4C (1966 to 2021) (Source: BOM – Merredin Weather Station)

By looking forward, while being mindful of the past, this AMP identifies what the most likely drivers of future change will be. To meet the challenges that will arise from service change, the Shire has identified mitigation actions that will be carried out. These are recorded within each respective service area.

HOW DOES THE SHIRE MANAGE ITS ASSETS?

All our assets have a lifecycle, though the length can vary significantly. For example, we replace our fleet assets more often than our buildings. Despite this, their lifecycles tend to commence with the identification of the need for an asset, and ends with its decommissioning (e.g. disposal, demolition etc.). A key goal is to try to provide and manage these assets sustainably. This means that the Shire aims to renew assets at suitable times, when funding is available, to keep costs down and limit our risk exposure.

We manage our assets through three distinct stages. The Shire's approach to each stage is as follows.

OPERATION AND MAINTENANCE WORKS

Ideally, our assets are operated and maintained by employing planned strategies that seek to keep reactive maintenance to low levels. We do this through regular inspection/monitoring, and through some planned operation and maintenance schedules. For example, this includes patching, pothole filling, painting, servicing, cleaning, repairing etc. Each planned task occurs at defined periods and is specific to asset types, their relevant importance and risk profile. However, there is scope to improve the breadth and robustness of the schedules. This is an improvement action within the AMP.

RENEWAL WORKS

The need for assets to be renewed can be triggered by a number of different drivers. This includes:

Physical condition - Assets are periodically inspected to determine their physical condition. Using this information, the Shire then predicts assets' potential year of renewal. Staff then consider these assets to determine the final timing, scope and budget of any future renewal project.

Age and/or Usage - The renewal of some assets (e.g. Fleet & IT) is driven through the establishment of optimal replacement triggers such as age and/or usage. These

typically strive to balance cost, safety, reliability and functionality.

Strategy - Other Shire strategies can also trigger renewal works. For example, this can include the Strategic Community Plan, Corporate Business Plan, disability access and inclusion initiatives, and the availability of external funding.

After projects have been identified, they are then listed on to the AMP works programme. The AMP has identified the need for the works programme to be further developed. This is an improvement action within the AMP.

UPGRADE & NEW WORKS

The need for new and/or upgraded assets (e.g. to meet a service deficiency) is identified from a number of potential sources, such as the Shire's Strategic Community Plan, Corporate Business Plan and Disability Access and Inclusion Plan. Each potential project is investigated and considered by Shire staff and where valid, often prioritised against similar projects. Approved projects are then listed on to the AMP works programme.


HOW DOES THE SHIRE ASSESS ITS DATA CONFIDENCE?

Although the Shire records asset data for inventory, condition and value, it is important to understand how confident it is of the accuracy. This assists in determining the confidence that we can put in the outcomes that result (e.g. works programmes and valuations). It also allows the Shire to target where data improvements are required. The Shire assesses its confidence in asset data using the following grading scale.

CONFIDENCE GRADE	ACCURACY	CONFIDENCE GRADE GENERAL MEANING
HIGHLY RELIABLE	± 2%	Data based on sound records, procedures, investigations and analysis which is properly documented and recognised as the best method of assessment.
RELIABLE	± 10%	Data based on sound records, procedures, investigations and analysis which is properly documented but has minor shortcomings; for example, the data is old, some documentation is missing and reliance is placed on unconfirmed reports or some extrapolation.
UNCERTAIN	± 25%	Data based on sound records, procedures, investigations and analysis which are incomplete or unsupported, or extrapolation from a limited sample for which highly reliable or reliable grade data is available.
VERY UNCERTAIN	± 40%	Data based on unconfirmed verbal reports and/or cursory inspection and analysis.
UNKNOWN	Nil	None or very little data held.

Source: IPWEA International Infrastructure Management Manual (IIMM)






ABOUT THE TRANSPORT SERVICE


WHAT DO WE HAVE AND WHAT ARE THEY WORTH?

Our Transport network is the largest asset group both in size and value. The individual asset classes that make up this network are as follows.



AVIATION

Quantity: **1 Airstrip**
 Fair Value: **\$990,245**
 Total CRC: **\$1,299,250**
 CRC Percentage: **3%**




CAR PARKS

Quantity: **Unknown**
 Fair Value: -
 Total CRC: -
 CRC Percentage: -




PATHS

Quantity: **2.1km**
 Fair Value: **\$209,393**
 Total CRC: **\$280,982**
 CRC Percentage: **1%**



DRAINAGE

Quantity: **477 culverts**
1,714km table drains
 Fair Value: **\$237,738**
 Total CRC: **\$5,039,648**
 CRC Percentage: **10%**



ROADS

Quantity: **885km roads**
5.4km kerbs
 Fair Value: **\$35,983,609**
 Total CRC: **\$42,321,167**
 CRC Percentage: **86%**

TOTAL:
CRC: \$48,941,047
Fair Value: \$37,420,985

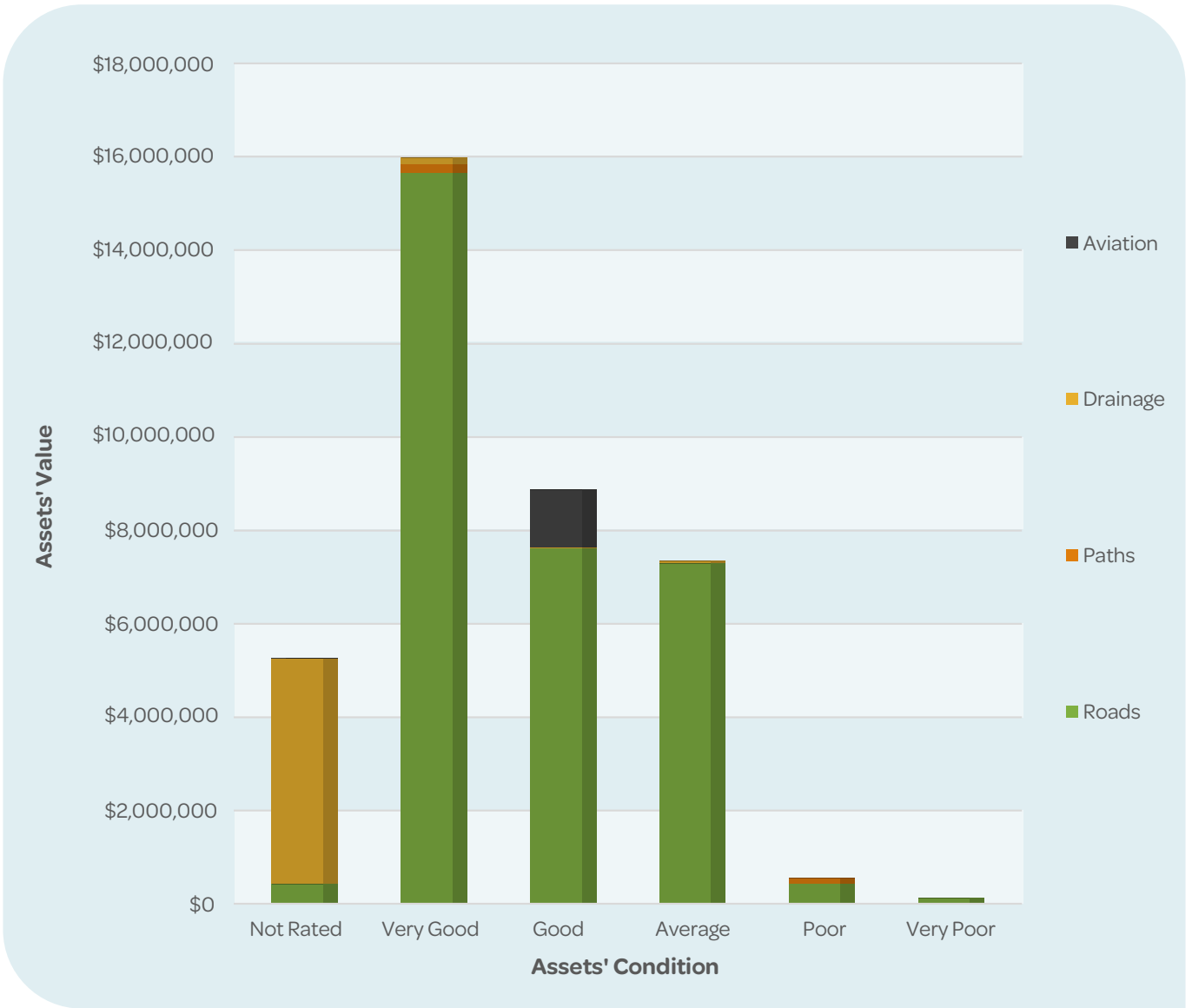


The Current Replacement Costs (CRC) are how much the assets are worth 'as new'.
 The Fair Values are how much they are worth in their current physical state.

WHAT'S THE CONDITION?





The condition of all transports assets is reported on a very good to very poor rating scale. The condition data is used for a variety of other outputs, including predicting when assets may need renewing, and how much they are worth in their current state.

The current condition of our transport assets, by replacement cost, is as follows.



HOW CONFIDENT ARE WE?

The Shire’s current confidence in its transport asset data is:

ASSET CLASS	INVENTORY	CONDITION	VALUATION
 Aviation	 Reliable	 Reliable	 Reliable
 Car Parks	 Unknown	 Unknown	 Unknown
 Drainage	 Uncertain	 Uncertain	 Uncertain
 Paths	 Reliable	 Reliable	 Reliable
 Roads	 Reliable	 Reliable	 Reliable



HOW IS THE SERVICE PERFORMING?

The Shire needs to ensure that the service performance delivered by our transport assets meets the needs of users. However, the quality of these services can be varied, and in turn these can influence overall cost. Generally, as the service quality gets higher, so too does cost. Therefore, the Shire needs to balance this and deliver the transport service at a level that the community desires and is willing to pay.

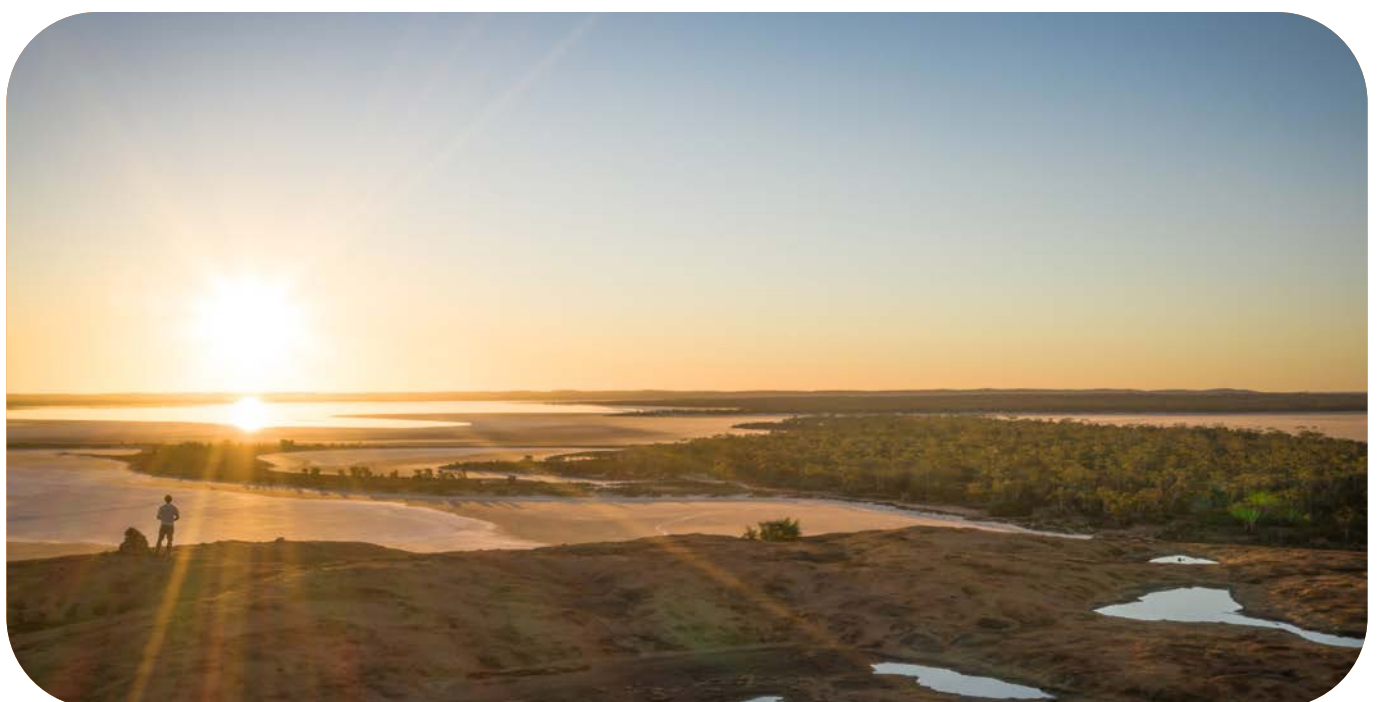
Service Levels

Service levels describe the quality performance that the Shire aims to provide for its transport service. These have been developed through consideration of strategic and customer inputs.

Strategic Inputs

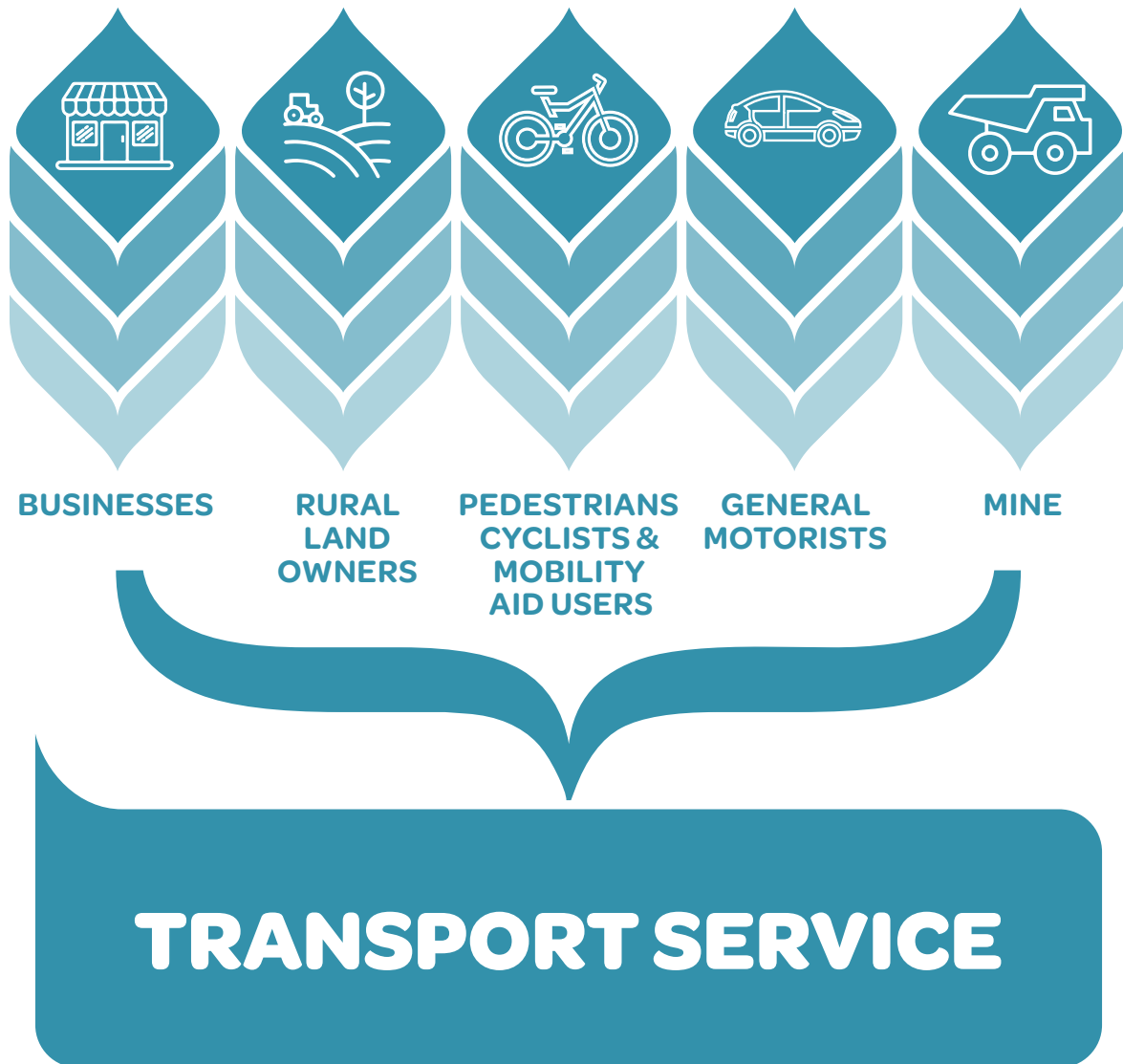
The Strategic Community Plan (SCP) and Disability Access and Inclusion Plan (DAIP) were reviewed to identify any drivers that may directly relate to the transport service. This showed that the following service outcome(s) are of high importance. Service levels have then been selected for these outcomes, so that their performance can be monitored.

INPUT	STRATEGIC OUTCOME	KPI(S)
SCP	Goal 1: Efficient transport connectivity in and around our Shire	Efficient Safe
SCP	Goal 3: Plan for community growth and changing demographics	Accessibility
DAIP	Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.	Accessibility



Customer Inputs

As a service provider, it is important that the Shire clearly understands the needs of its stakeholders (e.g. customers). In August 2022, Shire staff considered who the major stakeholders are of its transport service. Five were identified. While there may be other minor stakeholders, they have not been specifically considered by this AMP.



Analysis of stakeholders' service needs determined that the following attributes were most frequently required. These have been used with the Strategic Input KPIs as the basis for the AMP's transport service levels.

- Accessibility (3 occurrences)
- Condition (3 occurrences)
- Safety (3 occurrences)

SERVICE LEVEL TARGETS AND PERFORMANCE

The Strategic and Customer Inputs have been combined to form the following service level key performance indicators (KPIs). These KPIs will enable the Shire to monitor its transport service performance.

KPI	DRIVER	PERFORMANCE MEASURE	TARGET	CURRENT
Accessibility	DAIP, SCP & Stakeholders	Percentage of car parks and footpaths that meet the DAIP, Disability Discrimination Act and AS1428 requirements.	-	Unknown
Accessibility	SCP & Stakeholders	Percentage of survey respondents that are at least satisfied with their ability to access the Shire's transport network.	-	Unknown
Condition	Stakeholders	Percentage of transport assets, by current replacement cost, at or above a condition rating of average.	-	84%
Efficiency	SCP	Percentage of survey respondents that are at least satisfied with the efficiency of the transport network.	-	Unknown
Safety	SCP & Stakeholders	Percentage of survey respondents that are at least satisfied with the safety of the transport network.	-	Unknown

HOW IS THE SERVICE CHANGING?

Transport continues to evolve, driven by factors such as fuel types, technology, automation, demographics and even social past times. Looking forward over the life of this Plan, the Shire considers the following drivers to most likely affect the demand for transport services.

Future change drivers



Availability and cost of materials, including gravel, for construction and maintenance works



Financial sustainability of the network

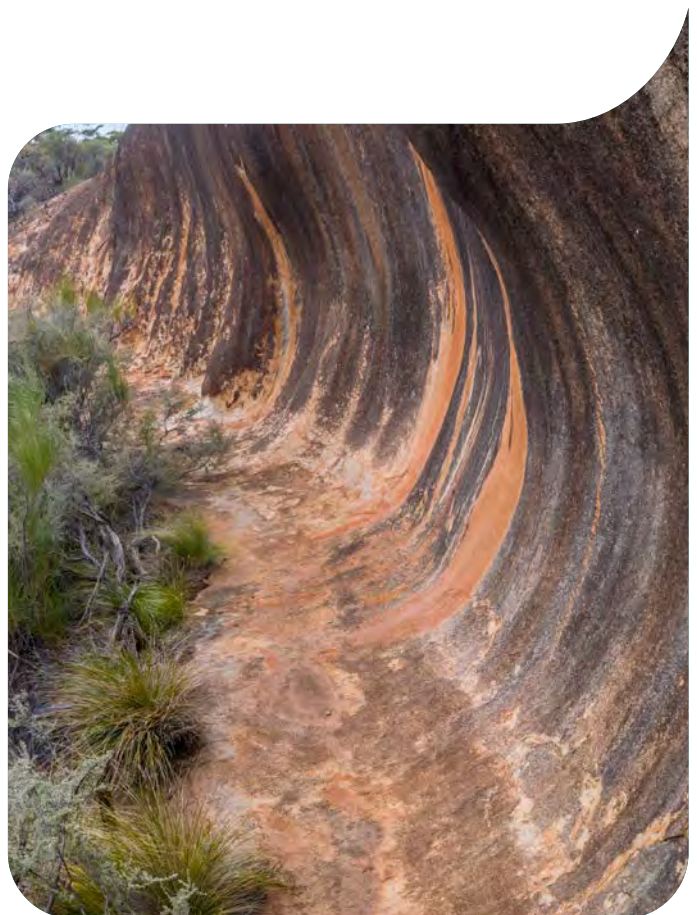


Shire staff availability and skill sets

Change mitigation

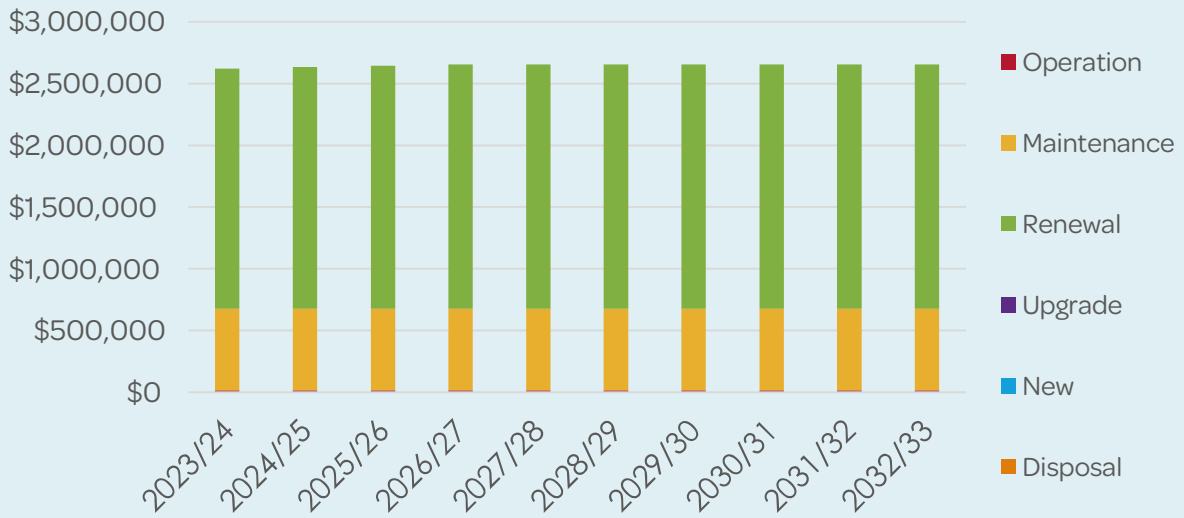
To meet the challenges that will arise from service change, the Shire plans to:

- Maintain appropriate road asset data (e.g. road imagery, traffic data) so that grants (i.e. Disaster Recovery Funding Arrangements (DRFAWA)) can be accessed when required.
- Maintain an accurate long term capital works programme, so that projects are ready for grant opportunities.
- Continue to engage with State Government on funding opportunities, legislation & policy.
- Continue to secure local sources of road building materials.
- Continue to maintain and implement the Workforce Management Plan.



WHAT WILL THE SERVICE COST?

The transport network represents a significant ongoing cost commitment to our community. To ensure that we can continue to sustainably provide the service, the Shire maintains a long term works programme. This programme contains all planned works activities, and sets out how much the service will cost, to deliver the agreed performance. On an annual basis, the works programme used by this AMP informs the Shire's broader Long Term Financial Plan (LTFP). In the event that the AMP and the LTFP do not balance financially, then the Shire can adjust its practices (e.g. service level performance) to reach a sustainable point.



Projected Transport Service Cost

<Pending LTFP update>

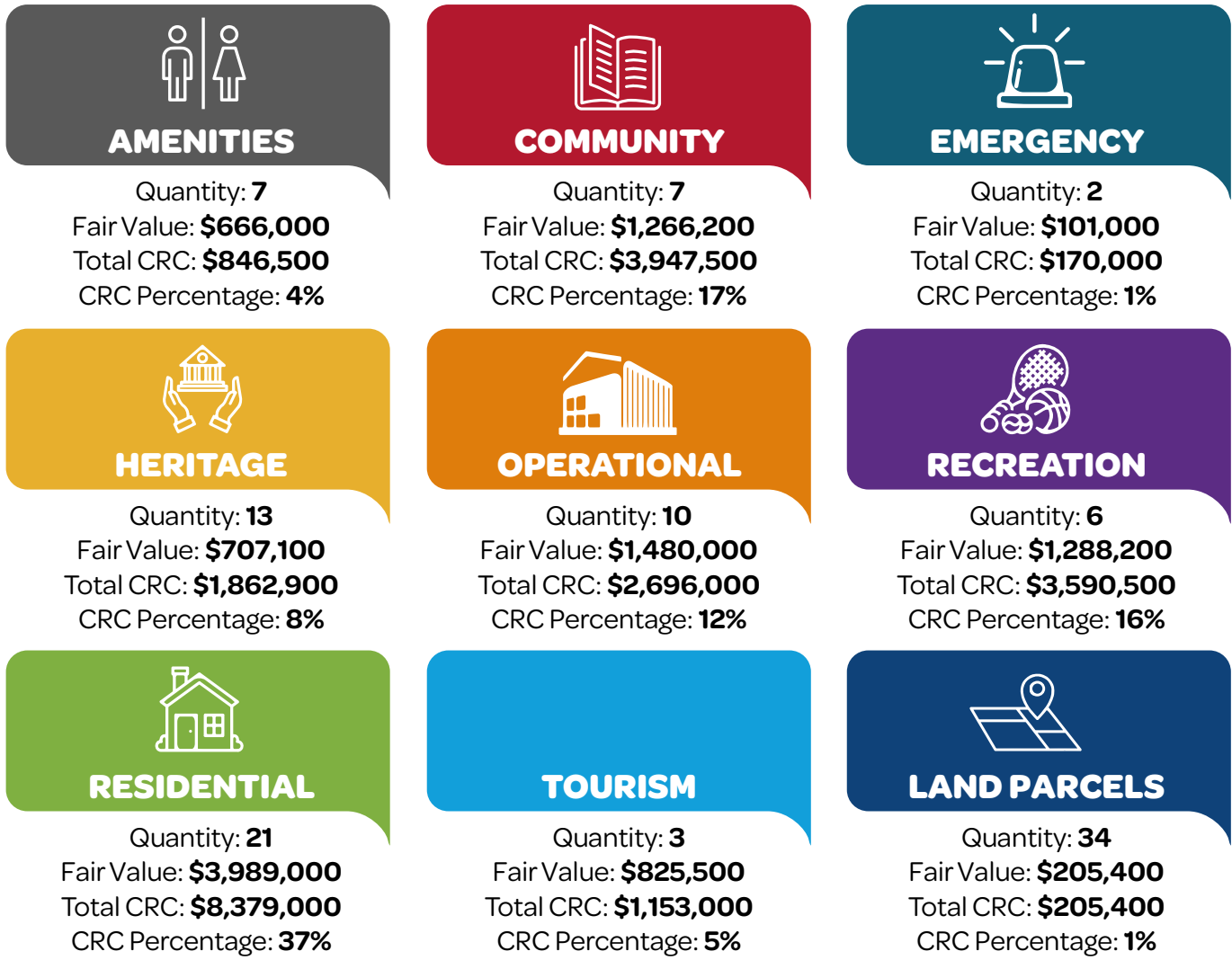
Projected Transport Service Cost vs Available Funding

ABOUT THE PROPERTY SERVICE



WHAT DO WE HAVE AND WHAT ARE THEY WORTH?

While our property asset portfolio is not our largest asset class in terms of size and value, it is the most complex in terms of the range of services that it underpins. The different property types that make up the Shire’s portfolio is as follows.

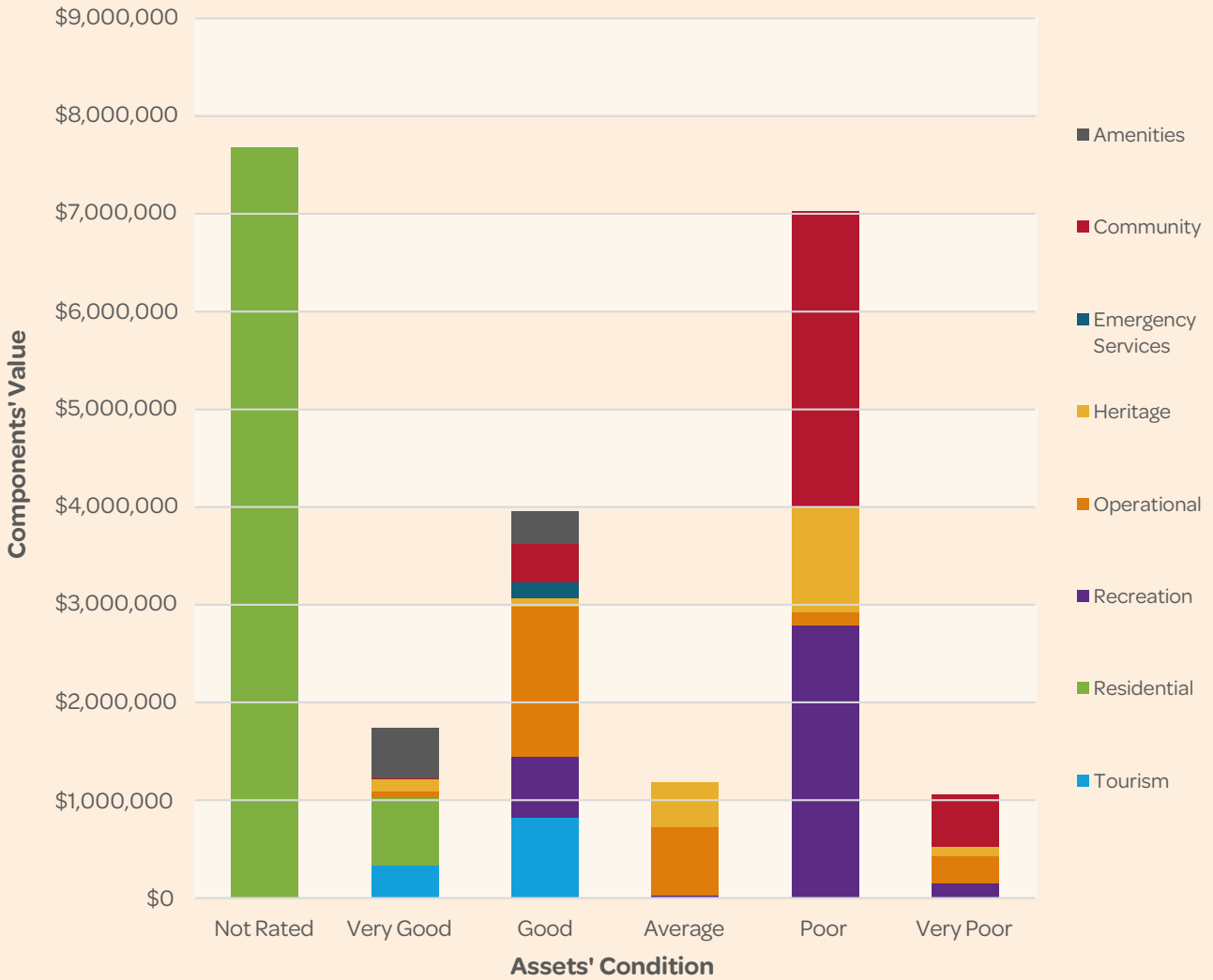


The Current Replacement Costs (CRC) are how much the assets are worth ‘as new’.
 The Fair Values are how much they are worth in their current physical state.

WHAT'S THE CONDITION?




































The condition of buildings is reported on a very good to very poor rating scale. The condition data is used for a variety of outputs, including predicting when assets may need renewing, and how much they are worth in their current state.

The current condition of our buildings, by replacement cost, is as follows.



HOW CONFIDENT ARE WE?

The Shire's current confidence in its property asset data is:

ASSET CLASS	INVENTORY	CONDITION	VALUATION
 Amenities	 Highly Reliable	 Reliable	 Highly Reliable
 Community	 Highly Reliable	 Reliable	 Highly Reliable
 Emergency Services	 Highly Reliable	 Reliable	 Highly Reliable
 Heritage	 Highly Reliable	 Reliable	 Highly Reliable
 Operational	 Highly Reliable	 Reliable	 Highly Reliable
 Recreation	 Highly Reliable	 Reliable	 Highly Reliable
 Residential	 Highly Reliable	 Very Uncertain	 Highly Reliable
 Tourism	 Highly Reliable	 Reliable	 Highly Reliable
 Land Parcels	 Highly Reliable	Not Required	 Highly Reliable

HOW IS THE SERVICE PERFORMING?

The Shire seeks to ensure that the service performance delivered by our property assets meets the needs of users. However, the quality of these services can be varied, and in turn this has an effect on overall cost. As a general rule, as the service quality gets higher, so too does cost. Therefore, the Shire needs to balance this and deliver the property service at a level that the community desires and is willing to pay.

Service Levels

Service levels describe the quality performance that the Shire aims to provide for its property service. These have been developed through consideration of strategic and customer inputs.

Strategic Inputs

The Strategic Community Plan (SCP) and Disability Access and Inclusion Plan (DAIP) were reviewed to identify any drivers that may directly relate to the property service. This showed that the following service outcomes are of high importance. Service levels have then been selected for these outcomes, so that their performance can be monitored.

INPUT	STRATEGIC OUTCOME	KPI(S)
SCP	Goal 2: Facilitate local business retention and growth.	Fit for purpose (tourism)
SCP	Goal 3: Plan for community growth and changing demographics	Accessibility
SCP	Goal 4: Our community has the opportunity to be active, socialised and connected.	Fit for purpose (recreation & leisure)
DAIP	Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.	Accessibility



Customer Inputs

As a service provider, it is important that the Shire clearly understands the needs of its stakeholders (e.g. customers). During August 2022, Shire staff considered who the major stakeholders are of its property service. Five were identified. While there may be other minor stakeholders, they have not been specifically considered by this AMP.



Analysis of stakeholders' service needs determined that the following attributes were most frequently required.

- Accessibility (4 occurrences)
- Condition (3 occurrences)
- Safety (3 occurrences)

SERVICE LEVEL TARGETS AND PERFORMANCE

The Strategic and Customer Inputs have been combined to form the following service level key performance indicators (KPIs). These KPIs will enable the Shire to monitor its property service performance.

KPI	DRIVER	PERFORMANCE MEASURE	TARGET	CURRENT
Accessibility	DAIP, SCP & Stakeholders	Percentage of Shire buildings that meet the DAIP, Disability Discrimination Act and AS1428 requirements.	-	Unknown
Condition	Stakeholders	Percentage of building components, by current replacement cost, at or above a condition rating of average.	-	30%
Fit for purpose	SCP	Percentage of survey respondents that are at least satisfied that the Shire's recreation & leisure buildings meet their needs.	-	Unknown
Fit for purpose	SCP	Percentage of survey respondents that are at least satisfied that tourism focussed Shire buildings meet their needs.	-	Unknown
Safety	Stakeholders	Percentage of users that feel as though Shire buildings are safe to use.	-	Unknown

HOW IS THE SERVICE CHANGING?

With a diverse portfolio, and a long history, many of our buildings no longer support the services they were initially designed for. Looking forward, our buildings will need to continue to adapt as our community and environment also changes.

Future change drivers

Over the life of this Plan, the Shire considers the following drivers to most likely affect the demand for property services.



Changing community demographics and service requirements



Financial sustainability of the portfolio, including availability of external



Population size change.

Change mitigation

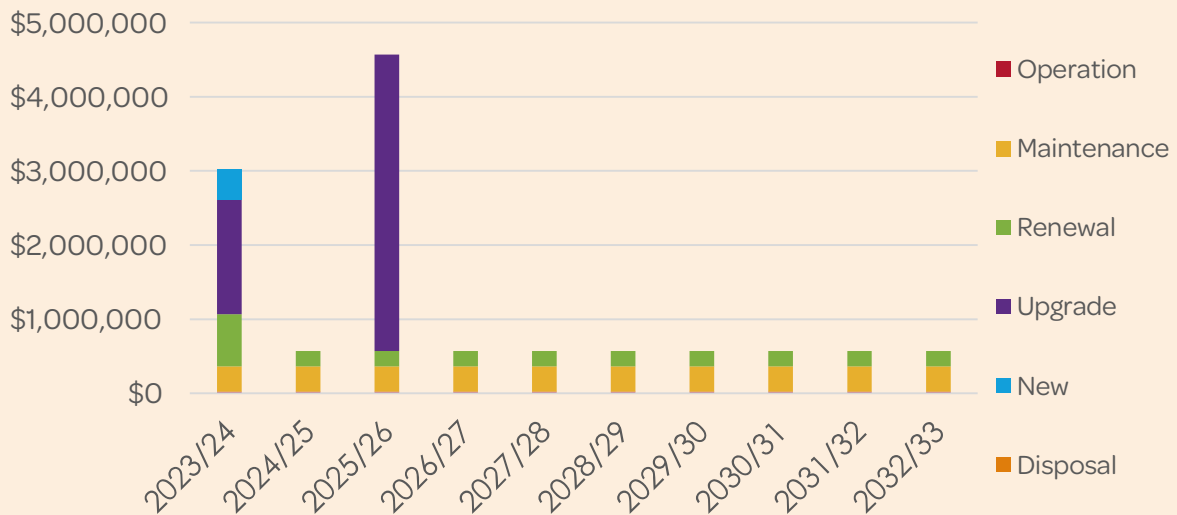
To meet the challenges that may arise from service change, the Shire plans to:

- Continue to develop the AMP, to accurately understand the long-term financial needs of the property portfolio.
- Work with state and federal government agencies to ensure that external funding remains available and sufficient to fund property asset works.
- Continue to plan for the future of the property service, so that it meets the needs of a changing community at a cost it can afford.



WHAT WILL THE SERVICE COST?

Properties represent a significant ongoing cost commitment to our community. To ensure that we can continue to sustainably provide the service, the Shire maintains a long term works programme. This programme contains all planned works activities, and sets out how much the service will cost, to deliver the agreed performance. On an annual basis, the works programme in this AMP informs the Shire's broader Long Term Financial Plan (LTFP). In the event that the AMP and the LTFP do not balance financially, then the Shire can adjust its practices (e.g. service level performance) to reach a sustainable point.



Projected Property Service Cost

<Pending LTFP update>

Projected Property Service Cost vs Available Funding



ABOUT THE **RECREATION SERVICE**

WHAT DO WE HAVE AND WHAT ARE THEY WORTH?

While the Shire’s recreation places have a relatively small value when compared to other service assets, they are extremely important to the community. The different recreation place types that make up the Shire’s portfolio are as follows.



ACTIVE SPACES

Quantity: **4**
 Fair Value: **\$243,130**
 Total CRC: **\$384,435**
 CRC Percentage: **49%**



WATER HARVESTING

Quantity: **1**
 Fair Value: **\$9,974**
 Total CRC: **\$11,000**
 CRC Percentage: **1%**



CEMETERY / MEMORIAL

Quantity: **1**
 Fair Value: **-**
 Total CRC: **-**
 CRC Percentage: **-**



PASSIVE SPACES

Quantity: **2**
 Fair Value: **\$20,675**
 Total CRC: **\$47,700**
 CRC Percentage: **6%**



TOURISM SPACES

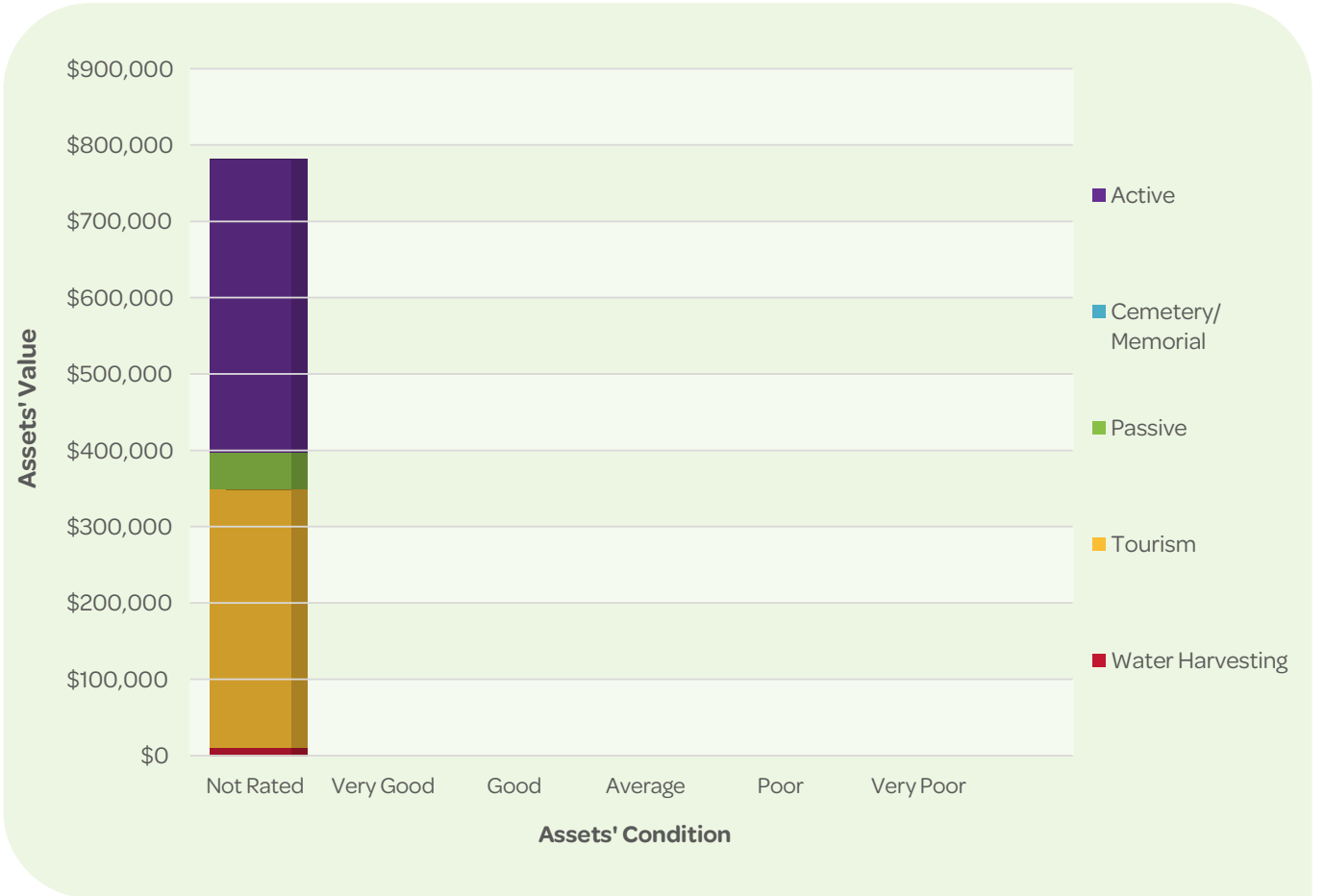
Quantity: **4**
 Fair Value: **\$271,174**
 Total CRC: **\$338,524**
 CRC Percentage: **43%**



The Current Replacement Costs (CRC) are how much the assets are worth ‘as new’.
 The Fair Values are how much they are worth in their current physical state.



WHAT'S THE CONDITION?

At the present time, the Shire does not hold any formal data on the condition of its recreation assets. An improvement action to determine this has been listed.



HOW CONFIDENT ARE WE?

The Shire's current confidence in its recreation asset data is:

ASSET CLASS	INVENTORY	CONDITION	VALUATION
 Active Spaces	 Uncertain	 Unknown	 Very Uncertain
 Cemetery/ Memorial	 Uncertain	 Unknown	 Very Uncertain
 Passive Spaces	 Uncertain	 Unknown	 Very Uncertain
 Tourism Spaces	 Uncertain	 Unknown	 Very Uncertain
 Water Harvesting	 Uncertain	 Unknown	 Very Uncertain



HOW IS THE SERVICE PERFORMING?

The Shire seeks to ensure that the service performance delivered by our recreation assets meets the needs of users. However, the quality of these services can be varied, and in turn this has an effect on overall cost. Generally, as the service quality gets higher, so too does cost. Therefore, the Shire needs to balance this and deliver the recreation service at a level that the community desires and is willing to pay.

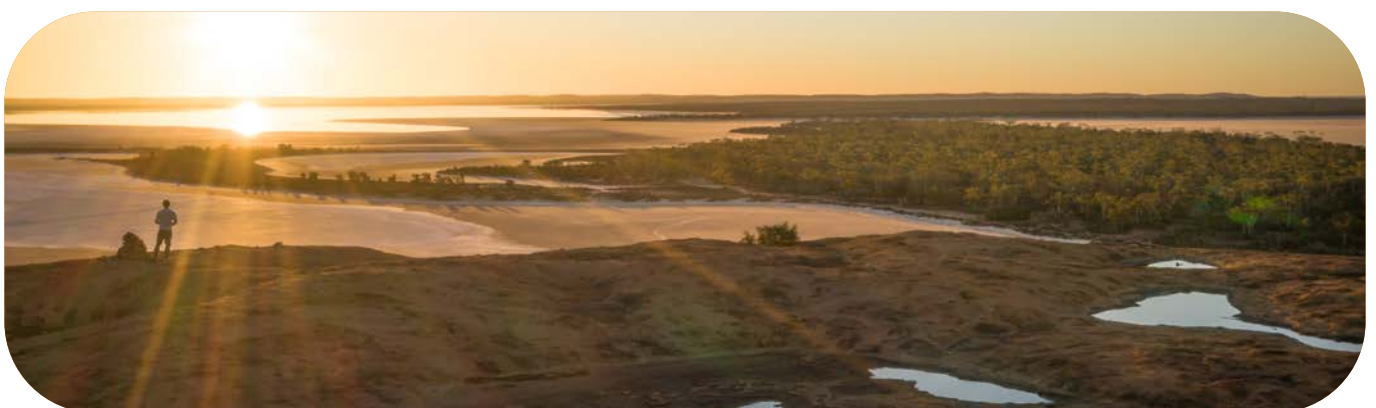
Service Levels

Service levels describe the quality performance that the Shire aims to provide for its recreation service. These have been developed through consideration of strategic and customer inputs.

Strategic Inputs

The Strategic Community Plan (SCP) and Disability Access and Inclusion Plan (DAIP) were reviewed to identify any drivers that may directly relate to the recreation service. This showed that the following service outcomes are of high importance. Service levels have then been selected for these outcomes, so that their performance can be monitored.

INPUT	STRATEGIC OUTCOME	KPI(S)
SCP	Goal 2: Facilitate local business retention and growth.	Fit for purpose (caravan park)
SCP	Goal 3: Plan for community growth and changing demographics.	Accessibility Satisfaction (cemetery)
SCP	Goal 4: Our community has the opportunity to be active, socialised and connected.	Fit for purpose (recreation & leisure) Accessibility
SCP	Goal 5: Natural spaces are preserved and bring us value.	Aesthetics
DAIP	Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of a public authority.	Accessibility



Customer Inputs

As a service provider, it is important that the Shire clearly understands the needs of its stakeholders (e.g. customers). During August 2022, Shire staff considered who the major stakeholders are of its recreation service. Five were identified. While there may be other minor stakeholders, they have not been specifically considered by this AMP.



Analysis of stakeholders' service needs determined that the following attributes were most frequently required.

- Accessibility (5 occurrences)
- Condition (3 occurrences)
- Quality (3 occurrences)

SERVICE LEVEL TARGETS AND PERFORMANCE

The Strategic and Customer Inputs have been combined to form the following service level key performance indicators (KPIs). These KPIs will enable the Shire to monitor its recreation service performance.

KPI	DRIVER	PERFORMANCE MEASURE	TARGET	CURRENT
Accessibility	DAIP, SCP & Stakeholders	Percentage of recreation places that meet the DAIP, Disability Discrimination Act and AS1428 requirements.	-	Unknown
Aesthetics	SCP	Percentage of survey respondents at least satisfied with recreation places' aesthetic appeal.	-	Unknown
Condition	Stakeholders	Percentage of recreation assets, by current replacement cost, at or above a condition rating of average.	-	Unknown
Fit for purpose/ Quality	SCP & Stakeholders	Percentage of survey respondents that are at least satisfied that the Shire's caravan park meets their needs.	-	Unknown
Fit for purpose/ Quality	SCP & Stakeholders	Percentage of survey respondents that are at least satisfied that recreation spaces (ex caravan park) meets their needs.	-	Unknown
Satisfaction	SCP	Percentage of survey respondents that are at least satisfied that the Shire's cemetery is well presented.	-	Unknown

HOW IS THE SERVICE CHANGING?

Recreation services often underpin our community fabric, and enables people to come together. However, the breadth of recreation choices is likely to have never been so large. This presents many challenges when trying to provide the right assets and services for the community's needs.

Future change drivers

Over the life of this Plan, the Shire considers the following drivers to likely affect the demand for recreation services.



Change mitigation

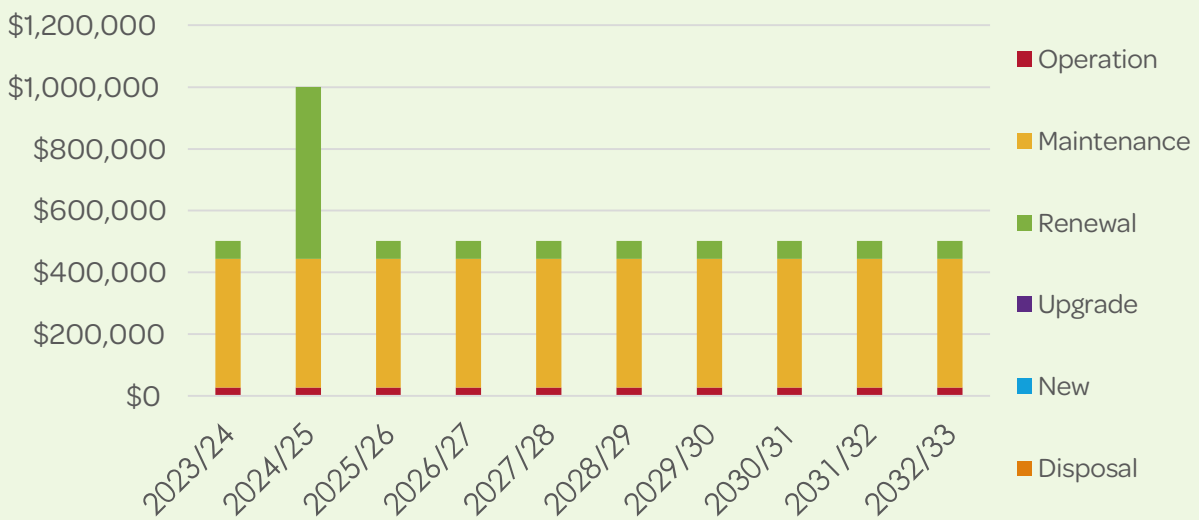
To meet the challenges that will arise from service change, the Shire plans to:

- Engage with the community and visitors to understand what their future service needs are likely to be.
- Monitor the use of power and water on recreation places, and continue to transition to renewable sources.
- Continue to develop the robustness of the AMP Works Programme.



WHAT WILL THE SERVICE COST?

Recreation places represent a significant ongoing cost commitment to our community. To ensure that we can continue to sustainably provide the service, the Shire maintains a long term works programme. This programme contains all planned works activities, and sets out how much the service will cost, to deliver the agreed performance. On an annual basis, the works programme in this AMP informs the Shire's broader Long Term Financial Plan (LTFP). In the event that the AMP and the LTFP do not balance financially, then the Shire can adjust its practices (e.g. service level performance) to reach a sustainable point.



Projected Recreation Service Cost

<Pending LTFP update>

Projected Recreation Service Cost vs Available Funding



ABOUT THE FLEET, EQUIPMENT & IT SERVICE

WHAT DO WE HAVE AND WHAT ARE THEY WORTH?

The Shire's fleet and equipment asset portfolio is crucial in enabling many of our operational day to day tasks to be completed. The different asset types that make up the portfolio are:



FURNITURE & EQUIPMENT

Quantity: **102**
Fair Value: **\$121,600**
Fair Value Percentage: **5%**



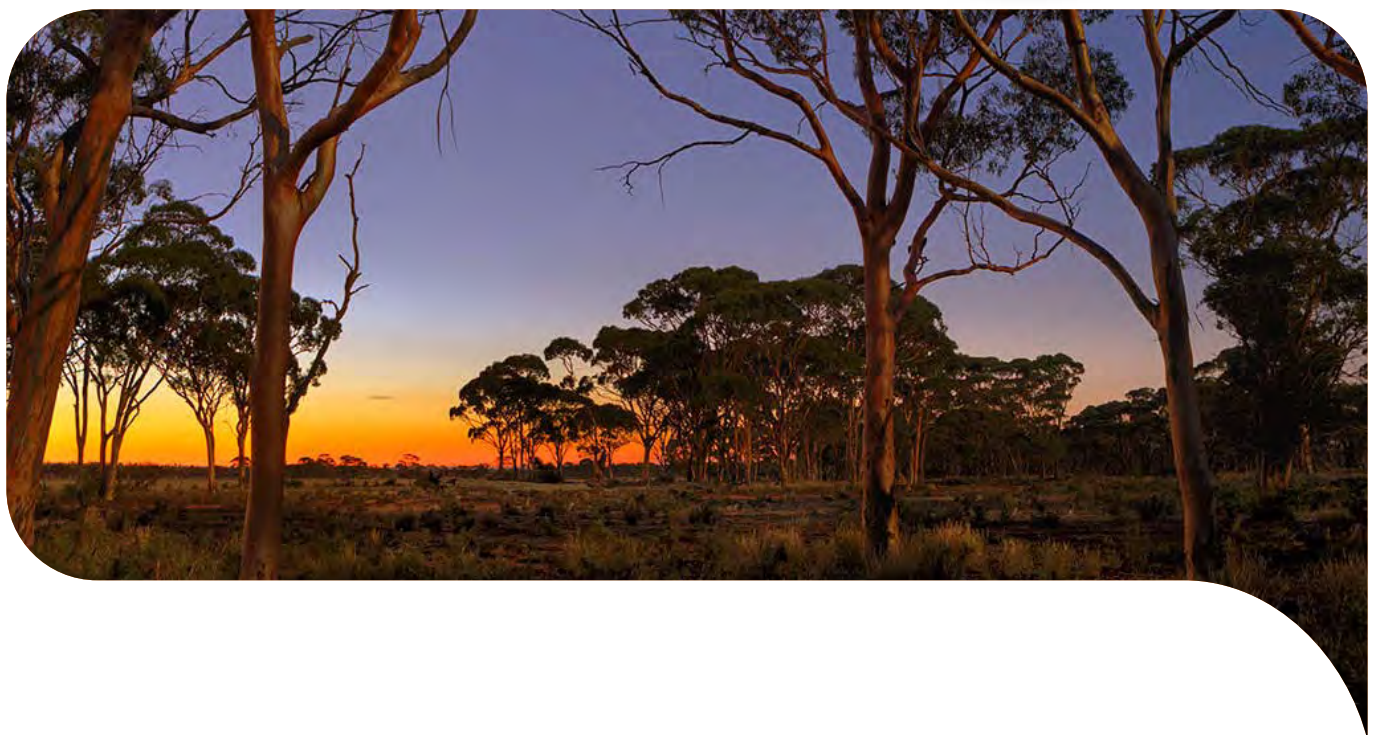
PLANT & VEHICLES

Quantity: **38**
Fair Value: **\$2,378,100**
Fair Value Percentage: **93%**












IT

Quantity: **6**
Fair Value: **\$59,800**
Fair Value Percentage: **2%**



HOW CONFIDENT ARE WE?

The Shire only records inventory and valuation data for its fleet, equipment and IT assets.
The Shire's current confidence in its data is:

ASSET CLASS	INVENTORY	VALUATION
 Furniture & Equipment	 Highly Reliable	 Reliable
 Plant & Vehicles	 Highly Reliable	 Reliable
 IT	 Highly Reliable	 Reliable



HOW IS THE SERVICE PERFORMING?

The Shire seeks to ensure that the service performance delivered by our fleet and equipment assets meets the needs of users. However, the quality of these services can be varied, and in turn this has an effect on overall cost. As a general rule, as the service quality gets higher, so too does cost. Therefore, the Shire needs to balance this and deliver the service at a level that users desire, at a cost the Shire is able to pay.

Service Levels

Service levels describe the quality performance that the Shire aims to provide for its fleet & equipment services. These have been developed through consideration of strategic and customer inputs.

Strategic Inputs

The Strategic Community Plan (SCP) was reviewed to identify any drivers that may directly relate to the fleet and equipment service. This showed that the following service outcome is of high importance. A service level has then been selected for this outcome, so that its performance can be monitored.

INPUT	STRATEGIC OUTCOME	KPI(S)
SCP	Goal 1: Efficient transport connectivity in and around our Shire.	Optimal and Safe Use



Customer Inputs

As a service provider, it is important that the Shire clearly understands the needs of its stakeholders (e.g. customers). During August 2022, Shire staff considered who the major stakeholders are of its fleet & equipment services. Just one was identified. While there may be other minor stakeholders, they have not been specifically considered by this AMP.



Analysis of stakeholders' service needs determined that the following attributes were most frequently required.

- Quality (1 occurrence)
- Reliability (1 occurrence)
- Safety (1 occurrence)

SERVICE LEVEL TARGETS AND PERFORMANCE

The Strategic and Customer Inputs have been combined to form the following service level key performance indicators (KPIs). These KPIs will enable the Shire to monitor its fleet and equipment service performance.

KPI	DRIVER	PERFORMANCE MEASURE	TARGET	CURRENT
Quality	Stakeholders	Percentage of survey respondents who are at least satisfied with the assets being fit for purpose.	-	Unknown
Reliability	Stakeholders	Percentage of surveyed users who are at least satisfied with the reliability of Shire fleet assets and IT systems.	-	Unknown
Optimal and Safe Use	SCP & Stakeholders	Percentage of plant and equipment assets that are replaced when necessary/ planned.	100%	Unknown
Safety	Stakeholders	Number of reported lost time injury days per financial year, caused by an item of plant or a vehicle.	-	Unknown

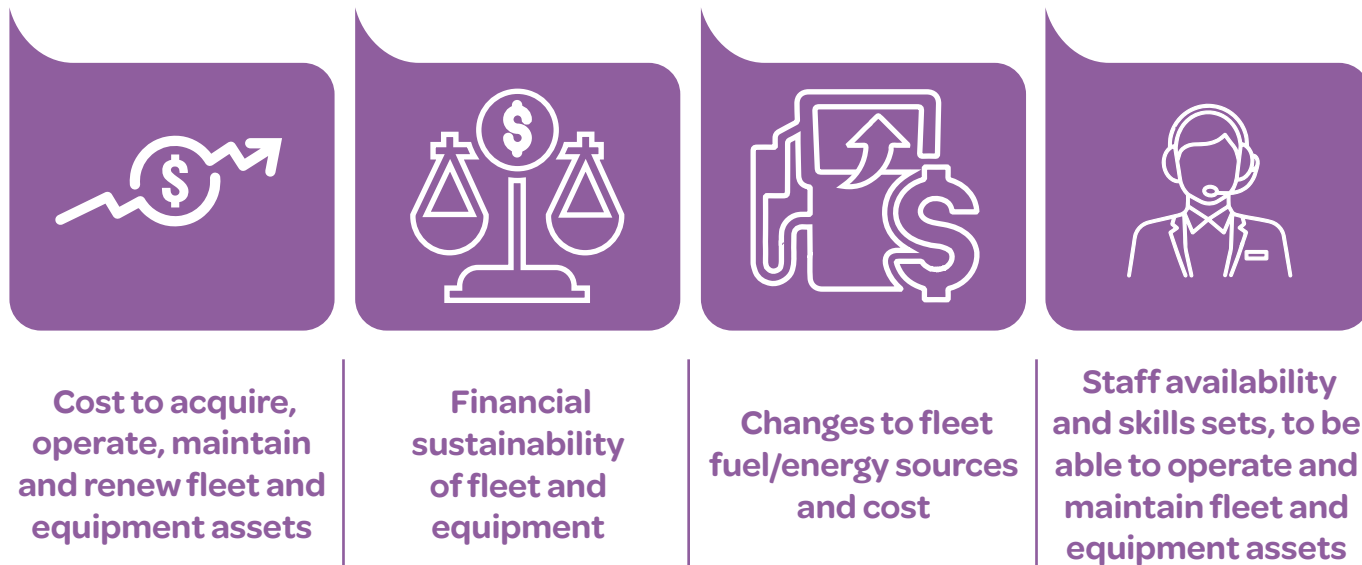


HOW IS THE SERVICE CHANGING?

While our fleet and equipment assets are predominantly used by Shire staff, they are vital tools to enable broader services, such as transport, property and recreation, to be delivered. However, these tools are evolving rapidly within an environment where technology sophistication seems to regularly change the way we work.

Future change drivers

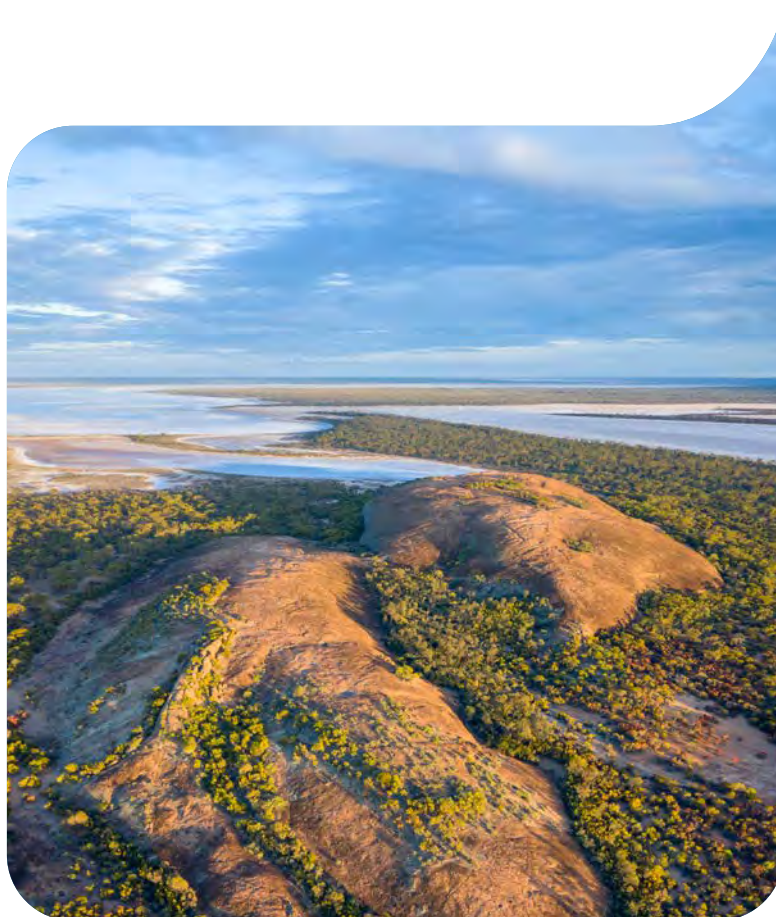
Over the life of this Plan, the Shire considers the following drivers to likely affect the demand for fleet & equipment services.



Change mitigation

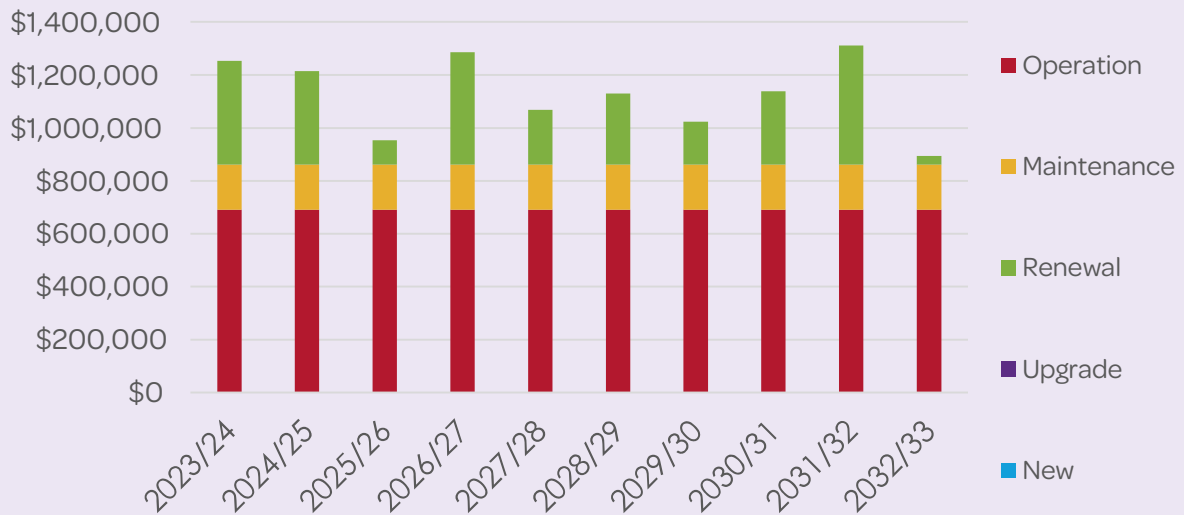
To meet the challenges that will arise from service change, the Shire plans to:

- Continue to monitor the cost/benefit (e.g. cost per hour of use) achieved from individual fleet assets
- Continue to monitor changes to fleet technologies, including fuel types, and implement when appropriate to the Shire.
- Continue to maintain the AMP Works Programme.
- Continue to maintain and implement the Workforce Management Plan.



WHAT WILL THE SERVICE COST?

To ensure that we can continue to sustainably provide the services, the Shire maintains a long term works programme. This programme contains all planned works activities, and sets out how much the services will cost, to deliver the agreed performance. On an annual basis, the works programme in this AMP informs the Shire's broader Long Term Financial Plan (LTFP). In the event that the AMP and the LTFP do not balance financially, then the Shire can adjust its practices (e.g. service level performance) to reach a sustainable point.



Projected Fleet & Equipment Service Cost

<Pending LTFP update>

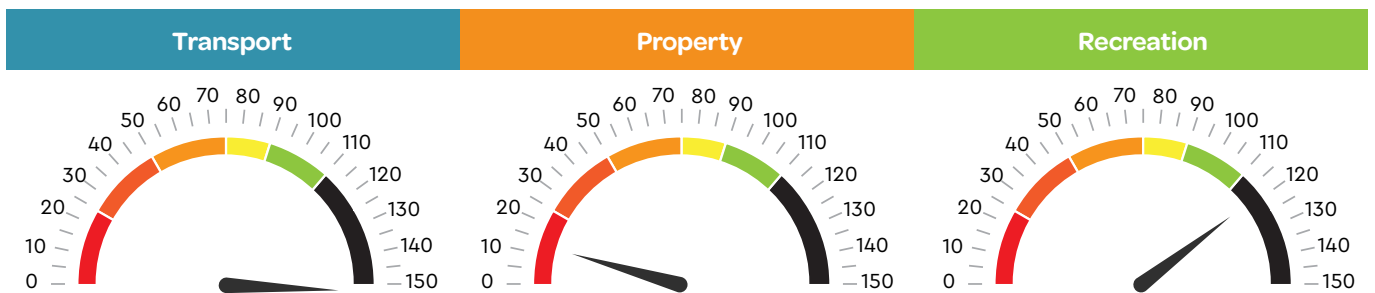
Projected Fleet & Equipment Service Cost vs Available Funding

ARE THE SERVICES ECONOMICALLY SUSTAINABLE?

The Shire monitors the economic sustainability of the AMP through three financial ratios. They measure the past, present and future ability to renew assets when required.

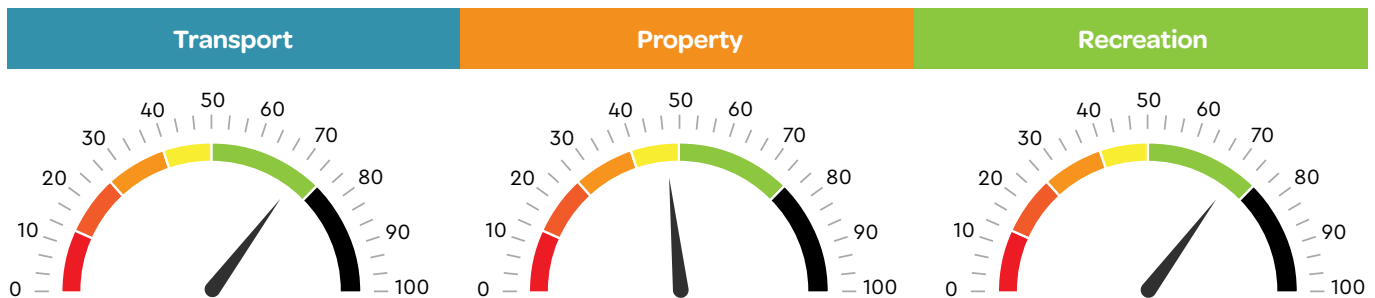
Past - Sustainability Ratio (ASR)

This ratio indicates whether a local government is replacing or renewing existing non-financial assets at the same rate that its overall asset base is wearing out. The standard is met if the ratio can be measured and is 90% (or 0.90). The standard is improving if this ratio is between 90% and 110% (or 0.90 and 1.10). The ratio is not required for fleet and equipment assets.



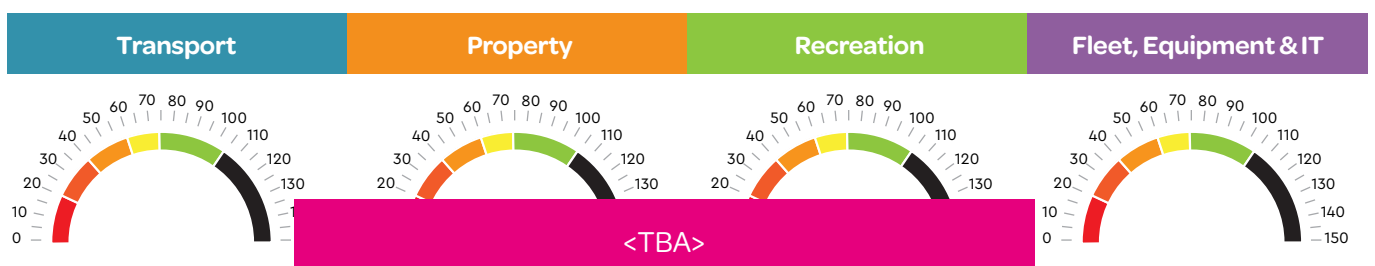
Present - Consumption Ratio

This ratio seeks to highlight the aged condition of a local government’s physical assets by comparing their depreciated replacement cost (worth in current state) to their replacement cost (worth in as new state). The standard is met if the ratio can be measured and is 50% or greater (0.50 or >). The standard is improving if the ratio is between 60% and 75% (0.60 and 0.75). The ratio is not required for fleet and equipment assets.



Future - Renewal Funding Ratio

This ratio is a measure of the ability of a local government to fund its projected asset renewal/ replacements in the future. The standard is met if the ratio is between 75% and 95% (or 0.75 and 0.95). The standard is improving if the ratio is between 95% and 105% (or 0.95 and 1.05), and the sustainably ratio falls within the range 90% to 110%, and consumption ratio falls within the range 50% to 75%. Fleet and equipment assets have been included in this ratio.



HOW WILL THE SHIRE IMPROVE ITS ASSET MANAGEMENT?

Where possible, and appropriate, the Shire is committed to improving its asset management practices. The following actions have been identified by this AMP for future implementation.

SERVICE AREA	TASK
ALL	Monitor all service levels.
	Implement and/or sustain all service demand mitigation actions.
	Review all planned asset operation and maintenance schedules, and further develop where required.
	Review the current level of the backlog of renewal works and determine a future strategy to address this.
	Further develop the AMP Works Programme
TRANSPORT	Develop an inventory of Shire car parks, assess their condition, and produce associated valuations.
	Update the Shire's drainage inventory data and condition ratings.
PROPERTY	Review all buildings that are currently detailed as being in either a poor or very poor condition. Consider their future works requirements.
	Complete condition inspections for all residential buildings.
RECREATION	Inspect all recreation assets to determine their physical condition.

FURTHER READING


The following documents support this AMP.

- Shire of Westonia – Strategic Community Plan
- Shire of Westonia – Asset Management Policy
- Shire of Westonia – Long Term Financial Plan
- Shire of Westonia – AMP Works Programme 2023-2033
- Shire of Westonia – Disability Access and Inclusion Plan 2022-2027



9.1.6 NURSE PRACTITIONER FUNDING EXTENSION

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	H1.1.2
Disclosure of Interest:	Nil
Attachments:	Nil
Signature:	Officer CEO



Purpose of the Report

Executive Decision Legislative Requirement

This report seeks Council's endorsement of the signing of the six-month Funding Agreement Extension provided by the WA Primary Health Alliance (WAPHA) for the short-term provision of Nurse Practitioner Services from the Westonia Health Clinic.

Background

Council would be aware of the original six-month Nurse Practitioner Program, which was originally funded by the WA Primary Health Alliance, which has run from May to December 2022.

The service is intended support and increase the efficiency and effectiveness of nursing practitioner services for patients, particularly those at risk of poor health outcomes, and improve coordination of care to ensure patients receive the right care in the right place at the right time.

The role of the PHNP includes but is not limited to the following provide:

- Primary health care services based on the priority need of the Shire of Westonia and surrounding areas.
- Direct advanced clinical care within their scope of practice, and in partnership with General Practice and WA Country Health Service of health promotion and illness prevention; and
- Early detection care coordination and case management including a focus on self-management.

By using PHNPs within a General Practice setting through a collaborative approach better health outcome for people with complex and chronic conditions living in the Shire of Westonia and surrounding communities

The key objectives are:

- Reduction in emergency department presentations, inpatient admissions and length of stay through the services provided by a PHNP to work with people with complex and chronic conditions living in the community of Westonia
- By working collaboratively in the development of a shared care plan with the GP and other providers of the person's care team, people will have better health outcomes through access to treatment.
- By developing a shared care plan with the GP and other providers of the person's care team, services will be integrated and the care experience for people will improve.
- Increased access to health care in the absence of General Practitioners;
- By providing early detection care coordination, case management and self-management strategies for people with chronic and complex care needs with the multidisciplinary team better health outcomes will be achieved.
- To develop PHNP service model which is effective and efficient and integrated with General Practice; and
- Support the workforce related knowledge, skills, abilities, and attributes by mentoring and providing peer support to other health professionals within General Practice and/or the care team within the catchment areas.

Comment

Significant lobbying has been carried out with various agencies seeking a more permanent funding source for the position so that Council is not continually going cap in hand.

WAPHA have agreed to an extension to the original agreement for an additional six-month period so that Council can further explore their long-term options.

The agreement value is for the same as the original agreement.

Statutory Environment

Local Government Act 1995.

Policy Implications

Council does not have a policy in relation to this matter.

Strategic Implications

Social – provide community facilities and promote social interaction.

Financial Implications

This proposal will be a nil cost to Council as the WAPHA contract is intended to cover the cost of the services minus the usual administrative service the Council provides for Health Services.

Voting Requirements

Simple Majority


Absolute Majority

OFFICER RECOMMENDATIONS

That Council endorse the signing of the six-month Funding Agreement Extension provided by the WA Primary Health Alliance (WAPHA) for the short-term provision of Nurse Practitioner Services from the Westonia Health Clinic.

9.1.7 REGIONAL AIRPORTS DEVELOPMENT SCHEME – WATER TANK GRANT

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	F1.10.4
Disclosure of Interest:	Nil
Attachments:	Nil

Signature:	Officer	CEO	
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Purpose of the Report

- Executive Decision Legislative Requirement

The purpose of this report is for Council to accept the Regional Airports Development Scheme Grant for the sum of \$ 5,342 (ex GST) for the establishment of a water tank at the Westonia Airstrip providing authority for the Shire President and the CEO to execute the relevant documents.

Background

The Manager of Community Services, Stacey Geier, made application to the Department of Transport’s Regional Airports Development Scheme for funding assistance to purchase a 32,000 Litre poly tank to be utilised by users if the airstrip.

Access to a water source is still being explored with an option of a submeter from neighbouring property or a permanent Water Corp connection for the Airstrip site now that the Council owns the site.

The project needs to be completed and acquitted by May 2024.

Comment

Council is required to sign and execute a funding deed with the Department.

Statutory Environment

Nil

Policy Implications

Nil

Strategic Implications

Economic – Maintain our Airport with a view to improvements to meet commercial and recreational aviation needs.

Financial Implications

Income from grant of \$ 5,342 (ex GST) not accounted for in the 2022/23 financial budget.

Voting Requirements

- Simple Majority Absolute Majority


OFFICER RECOMMENDATIONS

That Council accept the Regional Airports Development Scheme Grant for the sum of \$ 5,342 (ex GST) for the establishment of a water tank at the Westonia Airstrip providing authority for the Shire President and the CEO to execute the relevant documents.

9.2 COMMUNITY AND REGULATIONS

9.2.1 APPLICATION FOR EXPLORATION LICENCE 77/3042

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	ES1.6.1
Disclosure of Interest:	Nil
Attachments:	Location Map EL 77/3042
Signature:	Officer CEO



Purpose of the Report

Executive Decision

Legislative Requirement

This report seeks Council's comment on an Exploration license in the Northern part of the shire.

Background

The Shire has been advised of an application for an Exploration license having been lodged by McMahon Mining Title Services on behalf of Curiosity Exploration Ltd & co-applicant Syndicate Minerals Pty Ltd (E77/3042). The application relates to land in the Northern portion of the Shire adjacent Rabbit Proof Fence North Road (See Attached)

Comment

Curiosity Exploration Pty Ltd and Syndicate Minerals Pty Ltd have teamed with Caprice Resources to acquire 100% of the Mukinbudin Rare Earth Element (REE) project.

Previous exploration approvals have been granted with the following conditions:

- 1) That dust suppression is carried out so that others are not adversely affected.
- 2) That any saline ground water found is contained by pumping it into a water trailer and disposed of through normal mining practices under the terms of the company's mining conditions.
- 3) Any ground water that escapes onto the ground around the drill site is to be bunded so that it does not spread.
- 4) All plastic bags used for soil samples are to be removed from the site and disposed of in a suitable manner.
- 5) All rubbish is to be disposed of at the local landfill site in the appropriate manner.
- 6) A firefighting unit is to be always available, and drilling is to cease if a total fire and harvest ban is called.
- 7) No drill holes are to extend under any public railway line or any roadways. Drilling being carried out is not to interfere with road drainage and must be beyond the batter line (this is to minimise damage to capped drill holes during maintenance grading) – refer to Typical Cross Section of Road Formation diagram.
- 8) Safety signs are to be erected in accordance with Australian Standards – to warn both mining staff, contractors, and the public/visitors.
- 9) All drill holes are to be capped as soon as possible/practical after drilling.
- 10) If working within 100m from a residence, all noise generated is to be limited in accordance with the Environmental Protection (Noise) Regulations 1997, when working between 7:00 pm. and 7:00 am.
- 11) That the proposed drilling work is advertised in the local newsletter "Westonian" prior to any work commencing to notify the general public of this work; and
- 12) That no drilling is to occur within any Shire Road Surface and gravel pits, and that no drilling operation is to affect any part Historical Rabbit Proof Fence, Elachbutting & Yanneymooning Conservation Reserves in any way.

Statutory Environment

The Mining Act prevails in this matter.

Policy Implications

Nil

Strategic Implications

Nil.

Financial Implications

Nil

Voting Requirements



Simple Majority



Absolute Majority

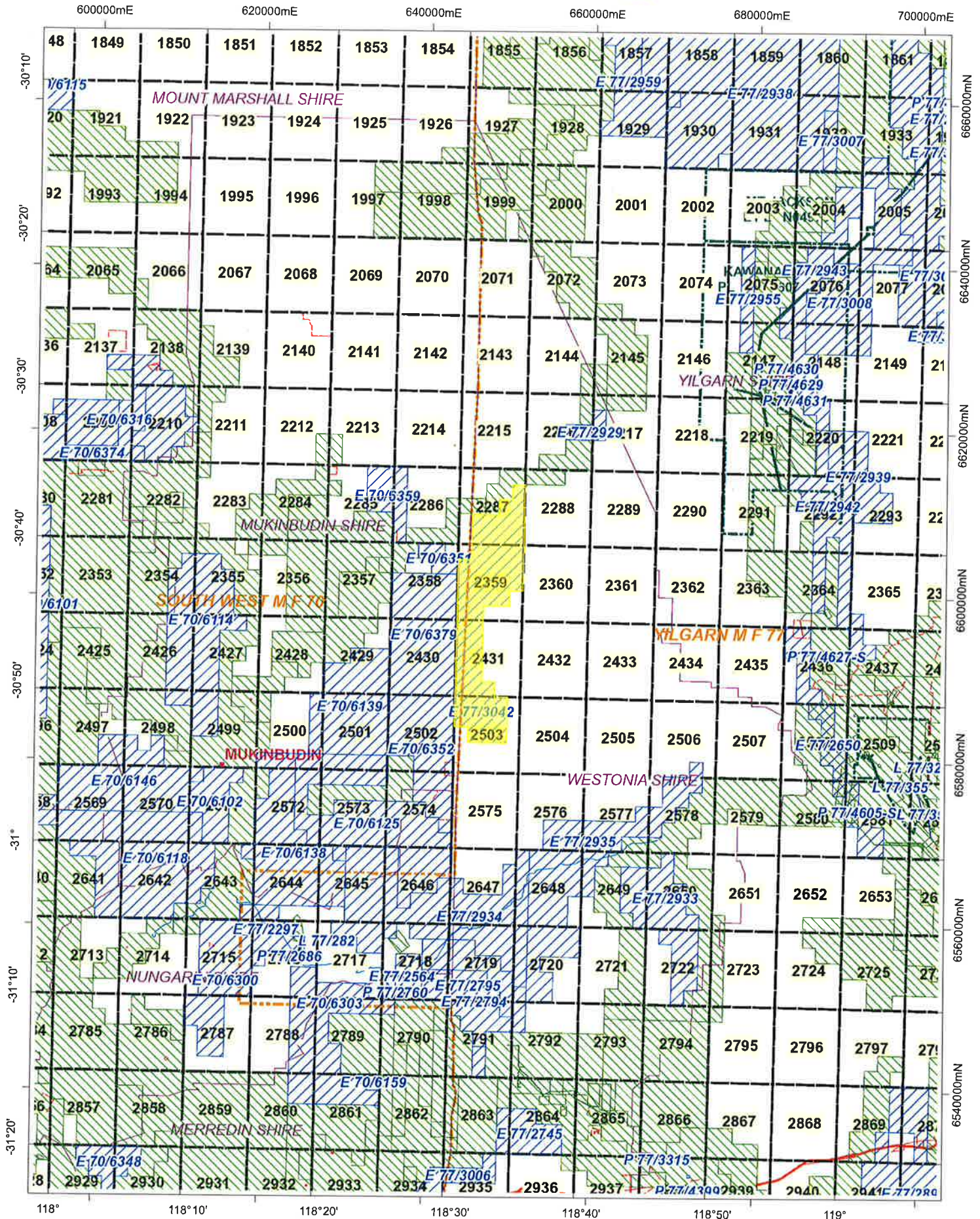
OFFICER RECOMMENDATIONS

That Council grants approval to Curiosity Exploration Pty Ltd and Syndicate Minerals Pty Ltd (E77/3042) to carry out drilling along sections of Council controlled road reserves with these respective Exploration Leases as shown on the attached maps with the following conditions: -

- 1) That dust suppression is carried out so that others are not adversely affected.
- 2) That any saline ground water found is contained by pumping it into a water trailer and disposed of through normal mining practices under the terms of the company's mining conditions.
- 3) Any ground water that escapes onto the ground around the drill site is to be bunded so that it does not spread.
- 4) All plastic bags used for soil samples are to be removed from the site and disposed of in a suitable manner.
- 5) All rubbish is to be disposed of at the local landfill site in the appropriate manner.
- 6) A firefighting unit is to be always available, and drilling is to cease if a total fire and harvest ban is called.
- 7) No drill holes are to extend under any public railway line or any roadways. Drilling being carried out is not to interfere with road drainage and must be beyond the batter line (this is to minimise damage to capped drill holes during maintenance grading) – refer to Typical Cross Section of Road Formation diagram.
- 8) Safety signs are to be erected in accordance with Australian Standards – to warn both mining staff, contractors, and the public/ visitors.
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- 11) That the proposed drilling work is advertised in the local newsletter "Westonian" prior to any work commencing to notify the general public of this work; and
- 12) That no drilling is to occur within any Shire Road Surface and gravel pits, and that no drilling operation is to affect any part Historical Rabbit Proof Fence, Elachbutting & Yanneymooning Conservation Reserves in any way.



E 77/3042 , Quick Appraisal Plan




This plan has been compiled from various data sources received from a number of agencies and with information supplied by applicants for mining tenements. No responsibility is accepted for any error or omission. The Commonwealth of Australia (c) 2002, through Geoscience Australia and the Department of Defence, retains copyright over those parts of the topographic data it has provided for display in TENGRAPH. Users wishing to use the data in its unaltered form should contact Geoscience Australia at www.ga.gov.au. Confirmation of the extent and composition of any Native Title Claims should be sought from the Native Title Services Landgate and Enclosed Pastoral Leases land and the 1994 mining confined to Kharuwangga Wajari and Kjarawangga I,UA Native Title determination boundary.

Scale: 1:577,791



9.2.2 APPLICATION FOR EXPLORATION LICENCE 77/3043

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	ES1.6.1
Disclosure of Interest:	Nil
Attachments:	Location Map EL 77/3043
Signature:	Officer CEO



Purpose of the Report

Executive Decision Legislative Requirement

This report seeks Council's comment on an Exploration license in the Northern part of the shire.

Background

The Shire has been advised of an application for an Exploration license having been lodged by McMahon Mining Title Services on behalf of Terrain Minerals Pty Ltd (E77/3043).

The application relates to land in the Northern portion Northwest of Warralakin. (See Attached)

Comment

Terrain Minerals Pty Ltd is a WA based mineral exploration company.

Previous exploration approvals have been granted with the following conditions:

- 1) That dust suppression is carried out so that others are not adversely affected.
- 2) That any saline ground water found is contained by pumping it into a water trailer and disposed of through normal mining practices under the terms of the company's mining conditions.
- 3) Any ground water that escapes onto the ground around the drill site is to be bunded so that it does not spread.
- 4) All plastic bags used for soil samples are to be removed from the site and disposed of in a suitable manner.
- 5) All rubbish is to be disposed of at the local landfill site in the appropriate manner.
- 6) A firefighting unit is to be always available, and drilling is to cease if a total fire and harvest ban is called.
- 7) No drill holes are to extend under any public railway line or any roadways. Drilling being carried out is not to interfere with road drainage and must be beyond the batter line (this is to minimise damage to capped drill holes during maintenance grading) – refer to Typical Cross Section of Road Formation diagram.
- 8) Safety signs are to be erected in accordance with Australian Standards – to warn both mining staff, contractors, and the public/visitors.
- 9) All drill holes are to be capped as soon as possible/practical after drilling.
- 10) If working within 100m from a residence, all noise generated is to be limited in accordance with the Environmental Protection (Noise) Regulations 1997, when working between 7:00 pm. and 7:00 am.
- 11) That the proposed drilling work is advertised in the local newsletter "Westonian" prior to any work commencing to notify the general public of this work; and
- 12) That no drilling is to occur within any Shire Road Surface and gravel pits, and that no drilling operation is to affect any part Historical Rabbit Proof Fence and Chiddarcooping Conservation Reserve in any way.

Statutory Environment

The Mining Act prevails in this matter.

Policy Implications

Nil



Strategic Implications

Nil.



Financial Implications

Nil



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

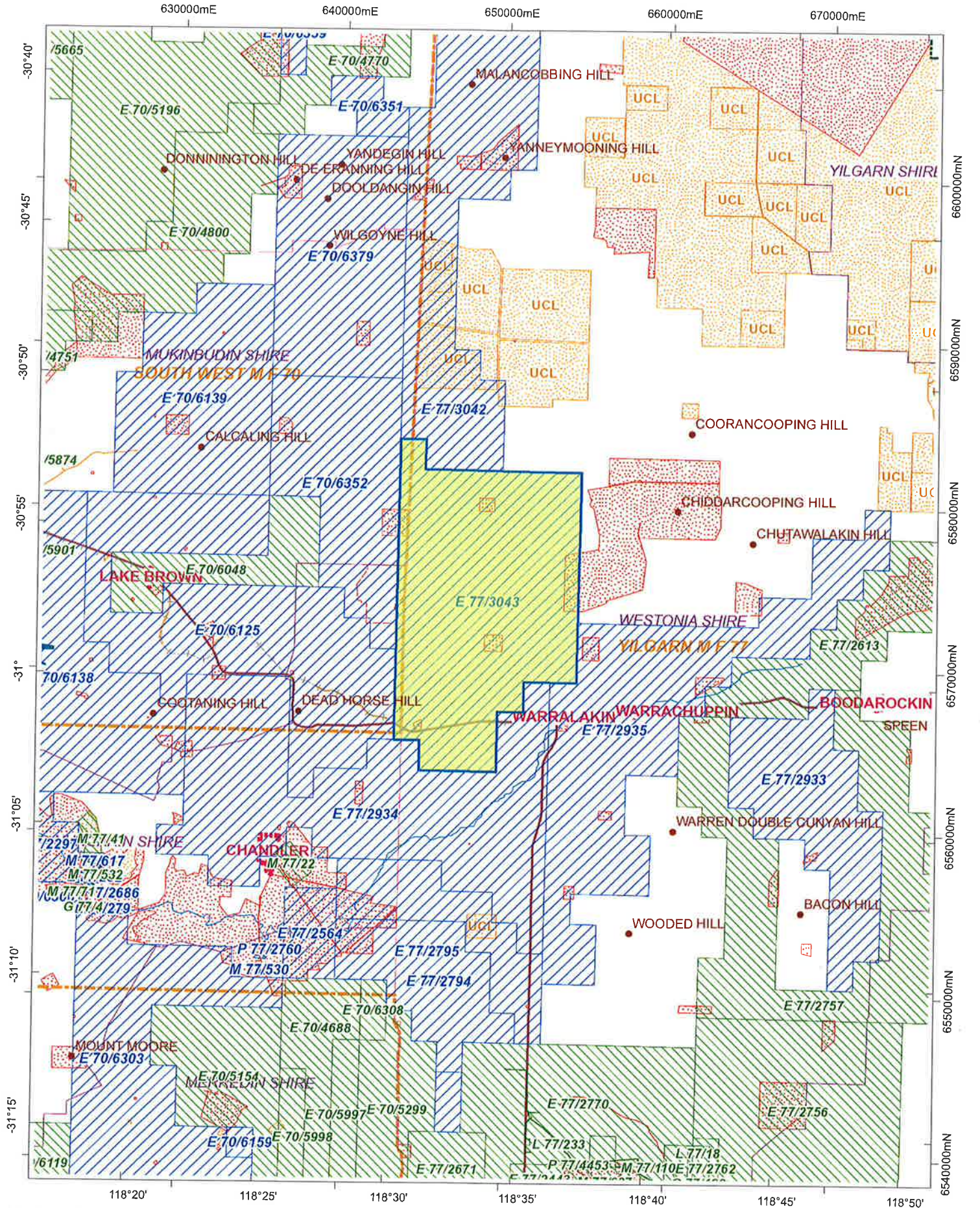
That Council grants approval to Terrain Minerals Pty Ltd (E77/3043) to carry out drilling along sections of Council controlled road reserves with these respective Exploration Leases as shown on the attached maps with the following conditions: -

- 1) That dust suppression is carried out so that others are not adversely affected.
- 2) That any saline ground water found is contained by pumping it into a water trailer and disposed of through normal mining practices under the terms of the company's mining conditions.
- 3) Any ground water that escapes onto the ground around the drill site is to be bunded so that it does not spread.
- 4) All plastic bags used for soil samples are to be removed from the site and disposed of in a suitable manner.
- 5) All rubbish is to be disposed of at the local landfill site in the appropriate manner.
- 6) A firefighting unit is to be always available, and drilling is to cease if a total fire and harvest ban is called.
- 7) No drill holes are to extend under any public railway line or any roadways. Drilling being carried out is not to interfere with road drainage and must be beyond the batter line (this is to minimise damage to capped drill holes during maintenance grading) – refer to Typical Cross Section of Road Formation diagram.
- 8) Safety signs are to be erected in accordance with Australian Standards – to warn both mining staff, contractors, and the public/ visitors.
- 9) All drill holes are to be capped as soon as possible/practical after drilling.
- 10) If working within 100m from a residence, all noise generated is to be limited in accordance with the Environmental Protection (Noise) Regulations 1997, when working between 7:00 pm. and 7:00 am.
- 11) That the proposed drilling work is advertised in the local newsletter "Westonian" prior to any work commencing to notify the general public of this work; and
- 12) That no drilling is to occur within any Shire Road Surface and gravel pits, and that no drilling operation is to affect any part Historical Rabbit Proof Fence and Chiddarcooping Conservation Reserve in any way.



- Pending Application
- Live Tenement
- Application over Live Tenement

E 77/3043 , Quick Appraisal Plan



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Scale: 1:288,895




9.3 WORKS AND SERVICE

Nil

9.4 ENVIRONMENTAL HEALTH, PLANNING AND BUILDING SERVICES
9.4.1 CBH – APPROVAL FOR FUMIGATION REQUEST

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	CA4.4.1
Disclosure of Interest:	Nil
Attachments:	Nil
Signature:	Officer CEO



 **Purpose of the Report**

Executive Decision Legislative Requirement

The purpose of this report is for Council to consider granting approval to Cooperative Bulk Handling Ltd (CBH) to conduct fumigation activities at their grain storage sites.

 **Background**

Co-operative Bulk Handling Ltd (CBH) has been undertaking fumigation activities at receival sites around WA for many years, including sites within the Shire of Westonia. The fumigation of grain is critical to protect it from insect damage and retain the value of WA growers' grain. Nearly all of CBH's fumigation activities use phosphine, which is globally accepted as a safe and effective fumigant for the control of grain insects. The fumigation of grain is an incidental activity to the main operation of the site.

The Department of Health have changed how they record fumigation sites around the State, and we are now required to retrospectively lodge an 'Application for Fumigation Site' with them. CBH is in the process of preparing this application to the WA Department of Health for our grain receival sites at Warralakin, within the Shire of Westonia. Approval of the application will allow CBH to continue to fumigate grain at this grain receival site.

As part of the application, CBH is required by the Department to provide the written consent of the relevant local government authority. **I am therefore requesting confirmation from you that the continuation of fumigation activities at this site is supported by the Shire of Westonia.**

Generally, Shires have responded by acknowledging that fumigation is a normal part of CBH operations and that approval of fumigation by the local government was implied as part of the existing planning approval as an incidental activity to CBH operations.

 **Comment**

I would not expect any objection to this activity considering its significance to the storage and handling of grain Statewide.

 **Statutory Environment**

Nil

 **Policy Implications**

Nil

 **Strategic Implications**

Nil



Financial Implications

Nil



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council grant approval to Cooperative Bulk Handling Ltd (CBH) to conduct fumigation activities on their grain storage sites located in the Shire of Westonia namely Warralakin.

9.4.2 DRAFT LOCAL PLANNING STRATEGY

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	D1.2.3
Disclosure of Interest:	Nil
Attachments:	Draft Local Planning Strategy

Signature: **Officer** **CEO**



Purpose of the Report

Executive Decision

Legislative Requirement

The purpose of this report is for Council to consider adoption of the Draft Local Planning Strategy document as presented for certification by the WAPC prior to an advertising and 6-week public comment period.

Background

Council is aware of its long-term ambition to create a formal Local Town Planning Scheme (LTPS) for the Shire and in particular the Westonia townsite.

Further investigations and discussion with WAPC concluded that a (LTPS) is inappropriate considering the limited size of the shire and population.

Rather it is recommended that Council adopt a Local Planning Strategy (LPS) to be the chief guiding document for the Council in all matters planning.

The LPS is intended to provide a clear plan for the future land use and development, specifically the Westonia townsite.

The Strategy aims to:

- Provide guidance for designated land uses within the townsite.
- Provide guidance on such matters as the Westonia Historical Façade Precinct, boundary fencing, sea containers and tourism.
- set out the key aspirations of stakeholders.
- accommodate the future needs of the community.
- create opportunities to enhance and protect local attributes; and
- provide a framework to achieve long-term local and regional objectives and goals.

The LPS will be backed up with several Local Laws that will give the Council greater and clearer enforceability on some of the more contentious planning issues within the townsite being:-

- Fencing Local Law
- Historical Precinct (Facades) Local Law.
- Sea Container Local Law

Comment

An extensive review of the original document (originally 42 pages/now 22 pages) was undertaken during the past month to remove all content not relevant to the desired purpose of this Local Planning Strategy and I am confident that these documents will serve the Council well in its future planning needs.

Statutory Environment

Planning & Development Act 2005.

Policy Implications

Nil



Strategic Implications

Social – Develop the Town Planning Scheme and plan and develop residential and industrial land.



Financial Implications

Nil



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council to consider adoption of the Draft Local Planning Strategy document as presented for certification by the WAPC prior to an advertising and 6-week public comment period.



SHIRE OF
WESTONIA
A vibrant community lifestyle

Draft Local Planning Strategy



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Executive Summary

The Shire of Westonia has sought to establish a Local Planning Strategy that will be the Shire's primary strategic land use and decision-making document for the future. This is the first time that a Local Planning Strategy has been prepared for the Shire of Westonia. The LPS is intended to provide a clear plan for the future land use and development, specifically the Westonia townsite.

The Strategy aims to:

- Provide guidance for designated land uses within the townsite.
- Provide guidance on such matters as the Westonia Historical Façade Precinct, boundary fencing, sea containers and tourism.
- set out the key aspirations of stakeholders.
- accommodate the future needs of the community.
- create opportunities to enhance and protect local attributes; and
- provide a framework to achieve long-term local and regional objectives and goals.

The Strategy is intended to be the primary guiding document in all planning matters in lieu of a formal Local Town Planning Scheme, which is considered inappropriate for the limited size of the Shire. Instead, it is proposed to principally use local laws to address development issues. It is also intended to provide a framework for investment by both the public and private sector.

A clear vision has been established for the area through the Shire of Westonia Community Strategic Plan, as follows:

"Westonia.....a vibrant community lifestyle".

It is the aim of the LPS to build upon the established vision set by the Community Strategic Plan and to provide some real, 'on the ground' actions that can be progressed in the aim of delivering this vision. There is acknowledgement of the significant amount of work that has been previously undertaken by the Shire of Westonia, Department of Planning (DoP) and other stakeholders, which provides a strong foundation for the LPS.

Key planning documents relative to the Shire have been reviewed and have enabled a deeper understanding of the context and historical background of various matters relating to the Shire and the wider Region. This Strategy has pulled these documents together, explored key issues facing the Shire and recommend strategies and actions various stakeholders are to implement in ensuring that the future of Westonia is self-assured and prosperous.



Part 1 – The Strategy

1.1 Vision and key objectives

The vision and strategic direction for the Local Planning Strategy have been adopted from the 2018 review of the Shire's Strategic Community Plan, which outlines the local community's vision and aspirations to guide the Shire's decisions.

The vision for the Shire of Westonia is *A vibrant community lifestyle*:

"The Shire's future will centre on ensuring that the population, level of economic activity and services grow in a manner that retains the area's unique character and heritage values. This will mean that we will need to invest resources into attracting aspirational businesses and residents, exploring alternative land development scenarios, forming strategic alliances and lobbying government agencies for additional funding and assistance. We will also seek to ensure that our economic, social and environmental strategies are financially sustainable into the future. This will require the consolidation of working relationships with other local governments, community groups and local businesses.

We recognise that our town and rural communities are interdependent and will work towards ensuring that our community and sporting groups have adequate facilities and assistance.

We will recognise the contributions of all sections of the community, the importance of a bright future for youth and a high quality of life for our seniors. This vision will be grounded in a set of values that reflects the aspirations of the local community.

We will also seek to review our strategic directions on a regular basis and gauge our progress through a biennial survey of the community. To achieve this vision the Shire will need to be a place that is tolerant, flexible, open minded and prepared for change. We will be a regional leader and communicate and involve our citizens in the decision-making process."

In achieving this vision, the local government's objectives and key strategies relating to land use planning are outlined below.

GOAL	STRATEGIES
Efficient transport connectivity in and around our Shire	<ul style="list-style-type: none"> Build enduring partnerships with key Government Departments to improve Great Eastern Highway and seek joint venture partnerships with local mining companies to improve key infrastructure assets. Utilise the Road Management Plan, which incorporates a road hierarchy, minimum service levels and maintenance policy.
Facilitate local business retention and growth.	<ul style="list-style-type: none"> Enhance local economic activity by supporting the growth of tourism in our Shire and region. We forward plan to improve the economic diversity in our community. Investigate options for multipurpose accommodation if vacancies arise in mine accommodation. Facilitate rehabilitation planning at the mine and forward planning for life after the mine.
Plan for community growth and changing demographics.	<ul style="list-style-type: none"> Plan and develop residential and light industrial land including new residential and industrial lots The CEACA project continues to expand the number of universally designed dwellings in our town and CEACA rental agreements are inclusive of all local demographics. Community safety and ease of access around town is a priority. Pedestrian access continues to improve (implement the footpath plan)
Our community has the opportunity to be active, socialised and connected.	<ul style="list-style-type: none"> We support and retain our emergency services. We facilitate healthy and active ageing in places. Continue to support Community Resource Centre and community-based programs and funding opportunities.
Natural spaces are protected bring us value.	<ul style="list-style-type: none"> Sustainably manage our reserves and open spaces emphasising the balance between conservation and sustainable economic development.

1.2 Strategy Table

Westonia Townsite and Surrounds

<i>Strategies</i>	<i>Actions</i>
<ul style="list-style-type: none"> • Focus and consolidate residential growth in the Westonia town site to utilise existing infrastructure and facilities. • Recognise the Westonia townsite's role as a service centre for the agricultural industry. • Limit further settlement in the Boodarockin, Carrabin, Warralakin, Warrachuppin and Walgoolan townsites. • Encourage the provision of a mix of housing in the Westonia town site in response to demographic trends, particularly housing options for the aged and provide flexibility for workforce accommodation • Support the protection and conservation of sites with significant heritage and cultural values and continue to reflect the Town's heritage through the built form character along Wolfram Street. 	<p>Support land uses as shown on Westonia townsite map</p> <ul style="list-style-type: none"> • Support development of aged care dwellings to be developed. • Reserve the former primary school site for 'Civic Use and Senior Centre Project and the existing Central East Aged Care Alliance project and other short-term accommodation. • Develop local laws to control the use of second-hand, and converted outbuildings being used as dwellings and control size of outbuildings. • Provide opportunity for mining workforce accommodation • Continue to reflect the Town's heritage through the built form character along Wolfram Street and adhere to adopted Local Law in regard to Wolfram Street Façade Precinct • Encourage, where appropriate, the use of public open space and Crown land for recreational use, while protecting significant landscape features. • Liaise with State Government for upgrades to Great Eastern Highway.

Natural Environment and Landscape

<i>Strategies</i>	<i>Actions</i>
<ul style="list-style-type: none"> • Support conservation, management and remediation of areas of native vegetation • Support the restoration and protection of links between native vegetation areas, to provide connections for a range of fauna species. • Encourage the retention of native vegetation and discourage the inappropriate clearing of native vegetation on all land to enhance the Shire's biodiversity and landscape values. • Continue to balance environmental conservation and sustainable economic development. • Control the location of development and use of land to avoid placing inappropriate developments in areas of high fire risk. • Minimise the potential environmental and health impacts from extraction, processing and/or transport of mineral resources 	<ul style="list-style-type: none"> • Review opportunities to establish ecological corridors including reserves, vegetation along roadsides (where possible) and strips of native vegetation on private land. • Support the creation of conservation lots where it would be justified by the conservation value of the native vegetation and the proponent has appropriately addressed relevant planning considerations such as land use compatibility, landscape protection and bushfire management. • Limit clearing of native vegetation on private land. • Explore opportunities for long term restoration of the Edna May mining site while ensuring the sustainability and viability of its operations in the long-term. • Implement actions contained in the Westonia Common Conservation Management Plan. • Focus development in locations shown on the Westonia Townsite map and existing cleared land. • Once mining operations have ceased land is to be rehabilitated to a suitable standard.

Agricultural and Rural Land

Strategies	Actions
<ul style="list-style-type: none"> Rural use of land should be protected to support agricultural activity while facilitating a wide variety of complimentary land uses. Discourage further, unnecessary, subdivision of agricultural land 	<ul style="list-style-type: none"> Support the subdivision of rural land only where it is in accordance with <i>Development Control Policy 3.4: Subdivision of Rural Land</i>, excepting the subdivision of homesteads from large corporate landholdings. Include private land holdings located outside the Westonia town site in a Rural Pursuits & Hobby Farms precinct. Allow short stay accommodation on rural land where it is part of a rural-themed tourism activity

1.3 Implementation

The Council have resolved that a formal Local Town Planning Scheme is too complex and an inappropriate process considering the limited size of the Shire and types of development issues it faces.

The Shire considers that it is important to maintain statutory control over development in the Shire and to protect and enhance the Shire's existing character. In particular, the Shire is seeking to direct land use in the townsite, and control repurposed dwellings (sea containers), outbuildings (sheds) and boundary fencing via local laws. The Shire will require applications for some forms of development, such as

- Westonia Historical Façade Precinct.
- Shipping Sea Containers.
- Homestead lots.
- Tourism.
- Rural residential development.
- Bushfire risk.
- Fencing; and
- Basic raw material extraction.





Strategy map - townsite

Figure 1

Part 2 – Background and Analysis

2.1 Introduction

The Shire of Westonia (the Shire) covers an area of 3,268 square kilometers in Western Australia's Wheatbelt region, located 316 kilometres east of Perth and 306 kilometres west of Kalgoorlie (Figure 1). The Shire runs approximately 150km north to south and 40km west to east and is traversed at its southern end by the Great Eastern Highway.

The Shire includes the towns and hamlets of:

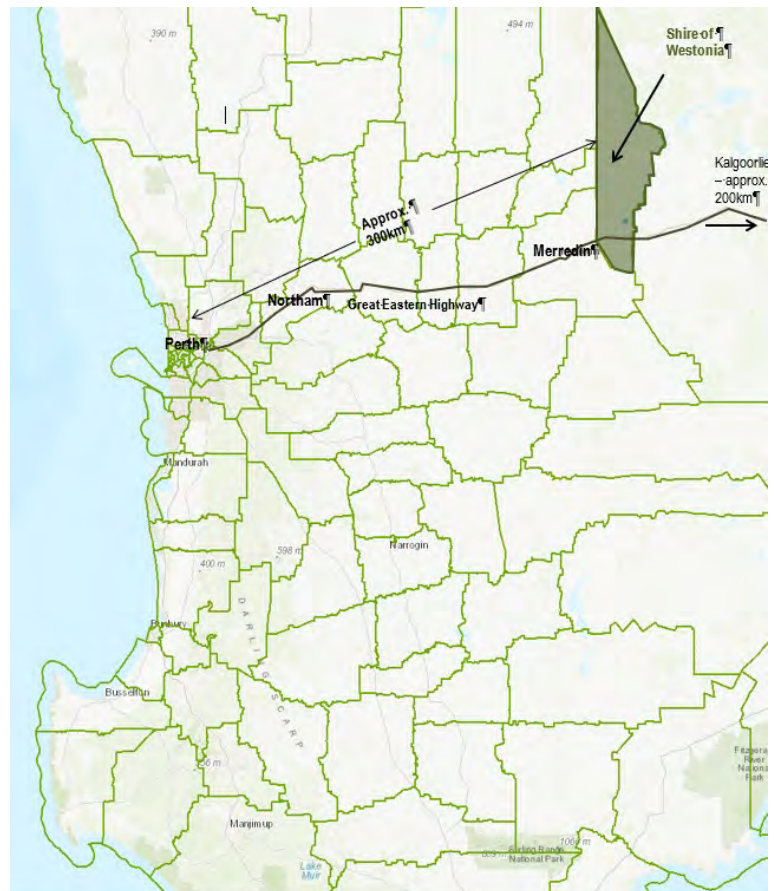
- Westonia;
- Boodarockin;
- Carrabin;
- Warralakin;
- Warrachuppin; and
- Walgoolan

The Shire has a population of 248 people, 129 of which live in the Westonia town site. The Shire's main industries are broadacre wheat/sheep farming and gold mining.

The Agriculture Clearing Line runs through the Shire, marking the eastern edge of the intensive agriculture zone across the south of the State.

The Shire is bordered by the Shires of Mukinbudin, Nungarin, Merredin and Yilgarn.

The Shire of Westonia does not currently have a Local Planning Scheme. Development, to date, has been controlled primarily through the granting of building permits.



2.2 Local Profile

2.2.1 Climate

Westonia has a warm Mediterranean climate, comprising rainy winters and dry summers. The Shire lies towards the inland margin of this climate type, which transitions eastward to the semi-arid (dry) climate of the Goldfields.

Temperature

The maximum summer temperature ranges from 28 degrees to 42 degrees, with an average maximum summer temperature of approximately 33 degrees. In winter, the maximum temperature ranges from 12 degrees to 21 degrees, with an average maximum winter temperature of approximately 20 degrees.

Rainfall

The Shire receives an annual average of 331mm of rainfall, mostly during winter. Summer months are dry. The Shire's rainfall is at the low end of rainfall across the Wheatbelt.

The CSIRO report *Climate Change in Australia*¹ indicates that the southwest of Western Australia has experienced a substantial rainfall decline since 1975. Recent droughts have become hotter with both the maximum and minimum temperatures higher than in previously recorded dry periods.

In parts of the southwest the decline in cool season rainfall is as much as 40 per cent over the past 50 years, with large decreases in runoff. There is significant variation in climate change forecasts.



Elachbutting Rock

2.2.2 Geology and landform

The Shire's gently undulating surface of laterite, clay, sand and salt lakes is underlain by ancient granitic and greenstone rocks from the Archean age that comprise the Yilgarn Block. Gold is the major mineral found.

There is no connected drainage, although a chain of salt lakes, a remnant of ancient drainage systems, traverses the centre of the Shire from Baladjie Lake in the east (in the Shire of Yilgarn) to Lake Champion in the west (in the Shire of Nungarin).

Massive granite outcrops are a distinctive feature, and several are prominent landmarks:

- Elachbutting Rock, about 100km north of Westonia townsite, is a large, distinctive natural rock formation with similar 'wave' characteristics to Wave Rock, as well as several large caverns and a tunnel.
- Baladjie Rock is approximately 42km northeast of Westonia townsite on Koorda-Bullfinch Road in woodland adjacent to Baladjie Lake.
- The Sandford Rocks Nature Reserve, 10 km northeast of Westonia on Boodarockin Road, protects 806ha of granite outcrop, pools, wildflowers, scrub and woodland and contains a wide variety of flora and fauna species.
- Yanneymooning Reserve, about 75km north of Westonia town site, is a 513ha reserve containing granite formations and bushland.

2.2.3 Biodiversity

Figure 4 maps the key environmental features of the Shire of Westonia including areas with remnant vegetation and threatened ecological communities.

According to the *Westonia Common Conservation Management Plan 2016-2021*, approximately 40 per cent, or 130,985ha of the Shire, contains remnant native vegetation protected by the *Biodiversity Conservation Act 2016*. This *Act* also protects individual flora that has been declared rare or threatened. The proportion of the Shire that retains its original vegetation is high for the Wheatbelt, and is explained by the Shire's location at the fringe of the vast Great Western Woodlands which extends eastwards.

The State Barrier Fence passes east-west 27km south of the Shire's northern tip. Designed to confine emus, wild dogs

and kangaroos to the rangelands and woodlands that adjoin agricultural land, it marks the northern extent of agricultural land use in the Shire.

In regions such as the Wheatbelt in which a large proportion of the original vegetation has been cleared, remnant vegetation along roadsides often has conservation significance. A 2015 survey of 1,658km of the Shire's roadsides, undertaken as part of the Commonwealth Government's assessment of the Eucalypt Woodlands of the Western Australian Wheatbelt Threatened Ecological Community, indicates that the Shire's roadside vegetation is of good quality compared with that of many other Wheatbelt shires. 58% of the roadsides were classified as having high conservation value; 94% of the roadside comprised two or more layers of vegetation (tree layer plus shrub understorey); 61% of roadsides contained less than 20% weeds; and 48% of the roadsides contained more than 20 plant species. These statistics were achieved despite about half of the roadsides remnants surveyed being only 1-5m in width. The vegetation in the road reserves provide linkages between areas of remnant bushland, contributing to the Shire's ecological values.

There is also remnant vegetation on private landholdings and many farms also comprise vegetation strips which have been retained as wind breaks and/or to support farm management practices. These strips contribute to connections between vegetated areas and ecological linkages.

Surrounding the Westonia town site are a number of remnant vegetation reserves collectively known as the Westonia Common (Figure 3). The Common is subject to numerous threats including (but not limited to) invasive flora and fauna species, inappropriate recreational use, abandoned mine shafts and a drying climate. In 2016 the commissioned the preparation of a Conservation Management Plan (CMP) which incorporates best practice approaches to facilitate maintenance of the unique natural heritage for future generations.

2.2.4 Threatened ecological communities.

The Shire of Westonia contains two threatened ecological communities (TECs): 'Eucalypt Woodlands of the Western Australian Wheatbelt'; and 'Granite Pool Invertebrate Assemblages'.

The Wheatbelt's eucalypt woodlands are protected under the Commonwealth's *Environment Protection and Biodiversity Conservation Act 1999*. These woodlands, dominated by a complex mosaic of eucalypt species with a tree or mallet form² over an understorey with a highly variable structure and composition, were once the most common type of vegetation across the Wheatbelt. However, extensive clearing has taken place throughout the Wheatbelt and these woodlands now exist as fragmented, scattered remnants.

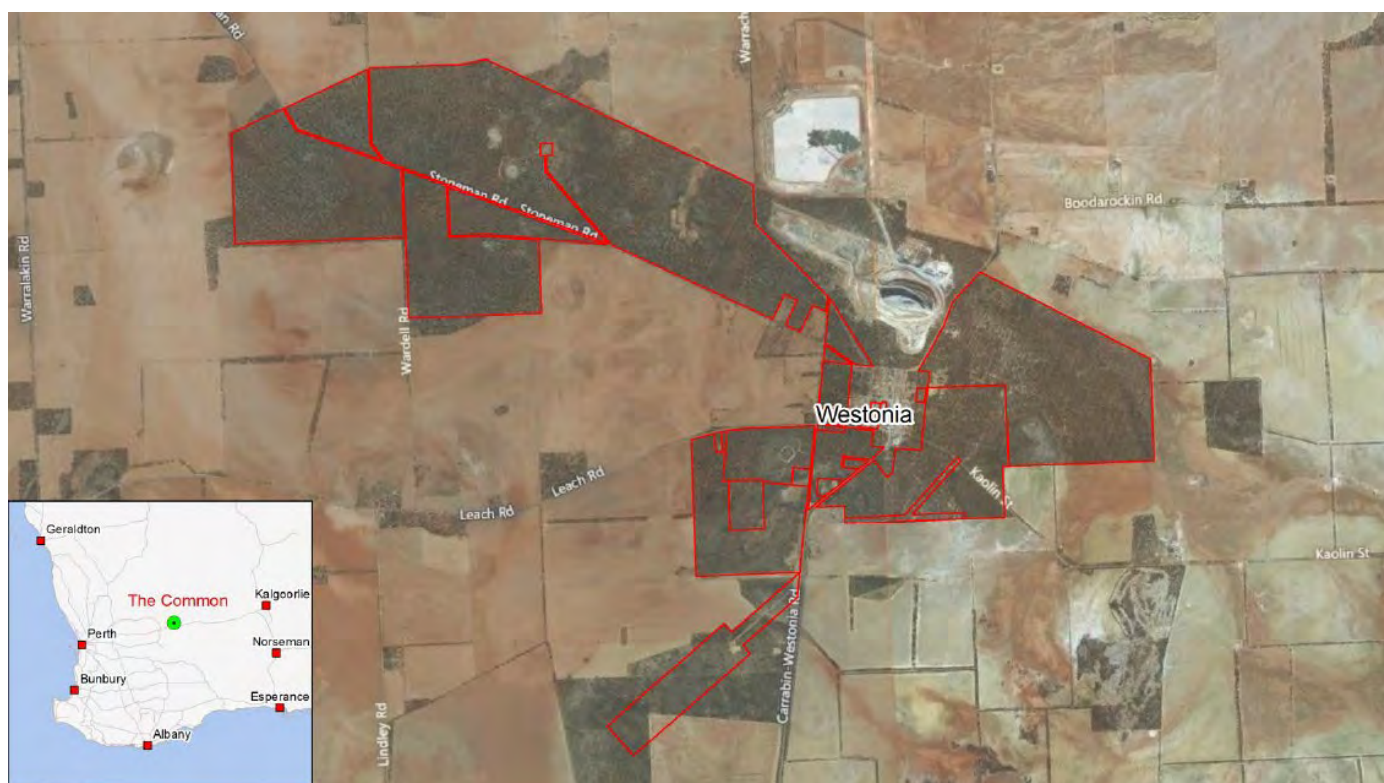


Figure 2 - Westonia Common

² A tree habit here refers to a eucalypt with an erect, single-stemmed trunk and variable crown form. A mallet habit

refers to a eucalypt with a single, slender trunk and steep-angled branches that give rise to a dense crown.

Granite pool invertebrate assemblages are protected under the State's *Biodiversity Conservation Act 2016*. Granite rock formations are located in DBCA legislated lands and and Crown reserves.

Long-term management of the environment involves the enhanced conservation of the State's natural and biological resources, to achieve a Comprehensive, Adequate and Representative (CAR) reserve system, which establishes integrated water cycle management, and creates ecological linkages to protect biodiversity.

The WA Herbarium's database of Western Australian flora identifies 876 species of flora known to occur within the Shire. Of these, ten species have been declared threatened. These are species of flora that are likely to become extinct, are rare, or are otherwise in need of special protection. A further 44 species of flora which may be threatened, but about which there is insufficient information, have been included on a list of priority flora under priorities 1, 2 or 3. Priority 4 species are those that require regular monitoring.

The Shire is home to 12 species of fauna that are protected under the *Biodiversity Conservation Act 2016* or an international agreement.

2.2.5 Water Resources

The Shire has no major permanent water courses, although there is a network of salt lakes which can connect and form non-perennial (temporary) watercourses during wetter years. The Shire does not contain any declared public drinking water source areas.

2.2.6 Bushfire

Bushfires are an inherent part of the Australian environment. In many parts of Western Australia, bushfire threat is increasing due to hotter, drier weather conditions associated with long-term climate change.

State Planning Policy 3.7: Planning in Bushfire Prone Areas (SPP3.7) does not apply to development if there is no Local Planning Scheme in place, as is the current situation in the Shire.

Mapping of bushfire prone areas as of February 2019 (Figure 5) shows that approximately half the Shire has been declared bushfire prone. Areas which are declared bushfire prone are dispersed throughout the Shire, with larger areas in the northern half of the Shire which is more vegetated. Much of the area surrounding and within Westonia town site is identified as bushfire prone.

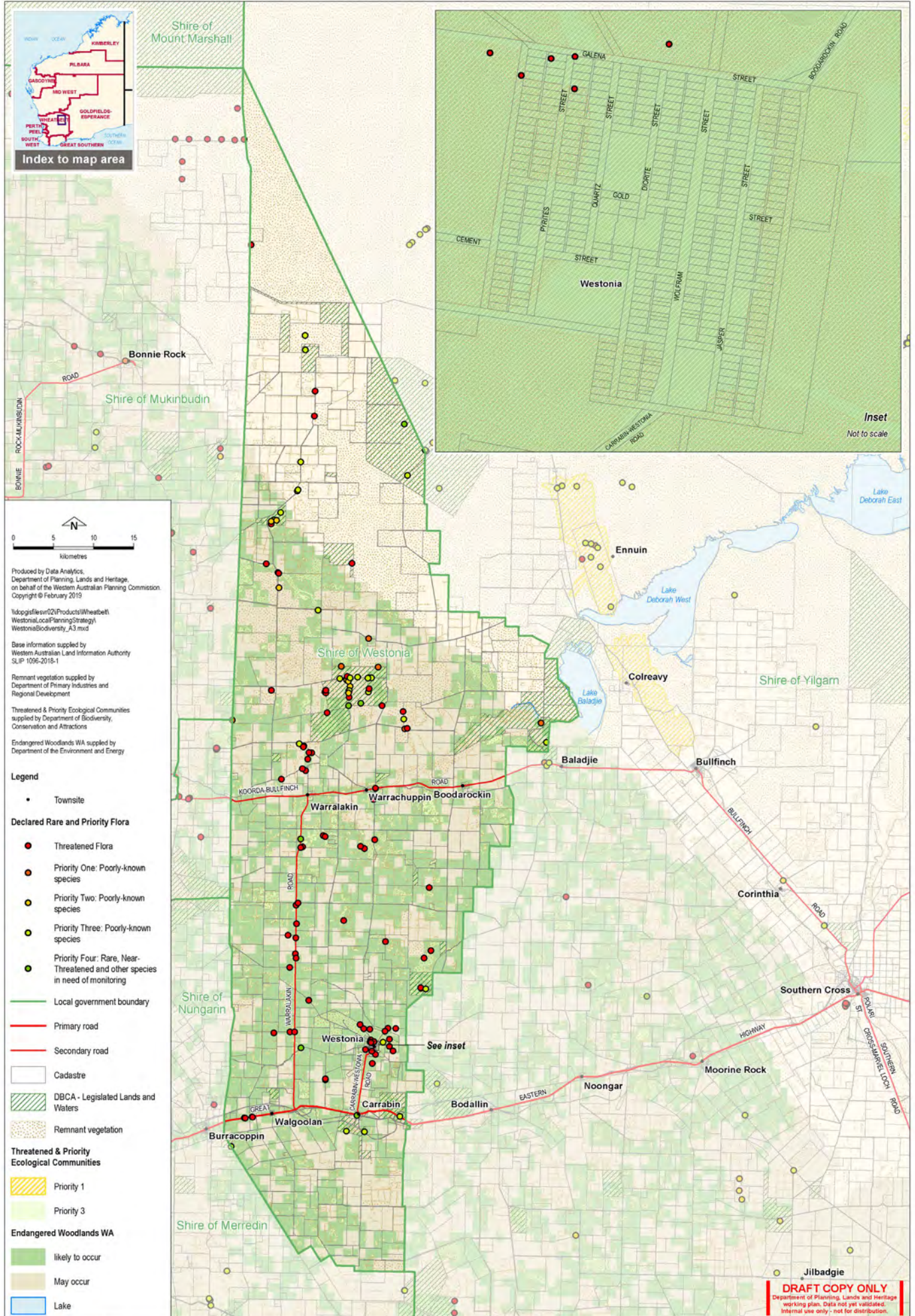
2.2.7 Landscape and Views

The Shire's open, gently undulating agricultural landscape is principally viewed from Great Eastern Highway. Those who venture to the nearby Westonia town site find a streetscape of prominent faux heritage structures and building facades, and streets closed off to create sculpture parks. The town is surrounded by extensive bushland, and other bush reserves throughout the shire feature massive granite outcrops that provide extensive views. The Shire's well-vegetated road reserves provide close-up views of wildflowers in season. The Edna May open cut gold mine just north of Westonia town site is a dramatic landscape feature, with a public viewing platform.

2.2.8 Key Implications

- Low rainfall levels limit access to a sustainable water supply, with climate change likely to further limit access into the future. The long-term sustainability of agriculture will become more dependent on efficient water practices.
- Extensive areas of native vegetation on crown land and land managed by the State and local government are an asset to the Shire and should be reserved for conservation in the local planning strategy.
- Vegetation on private land should be retained where possible as it forms linkages between larger reserves of remnant vegetation.
- Vegetation in road reserves contributes significantly to the Shire's biodiversity and mechanisms to protect the vegetation should be implemented.
- Wildflowers in bushland reserves and along roadsides, and large granite outcrops, are tourist assets.
- The Shire comprises extensive Bushfire Prone Areas, however provisions contained in the Planning Regulations to address development in bushfire prone areas in Western Australia do not currently apply. It therefore depends on best practice principles and control via building compliance..

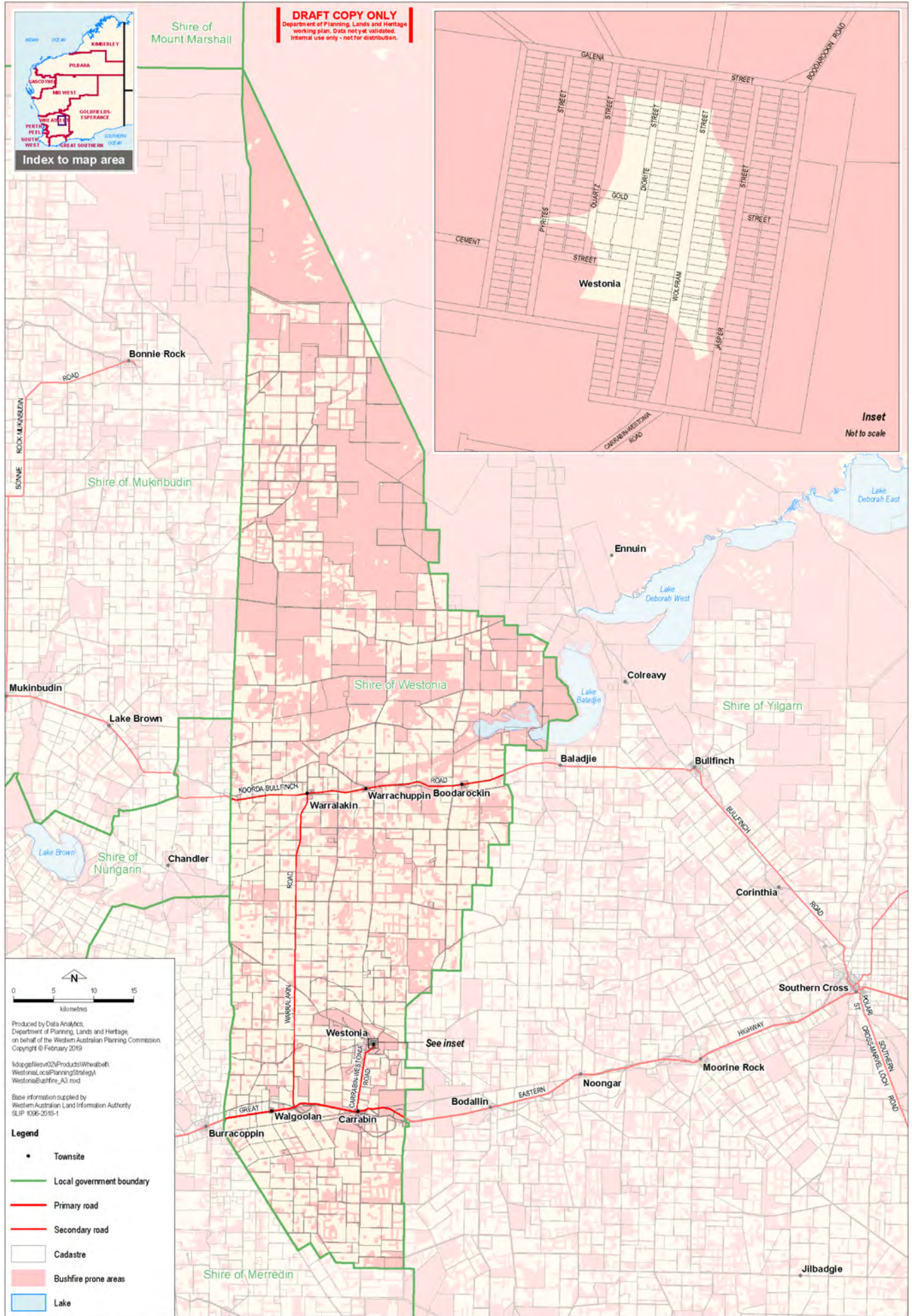
Westonia Local Planning Strategy



Biodiversity map

Figure 3

Westonia Local Planning Strategy



Bushfire map

Figure 4

2.3 Population, Land and Housing

2.3.1 Current Population

According to the 2021 census, the Shire has a resident population of 248 people. Of the total population 1.6% are Aboriginal and/or Torres Strait Islanders.

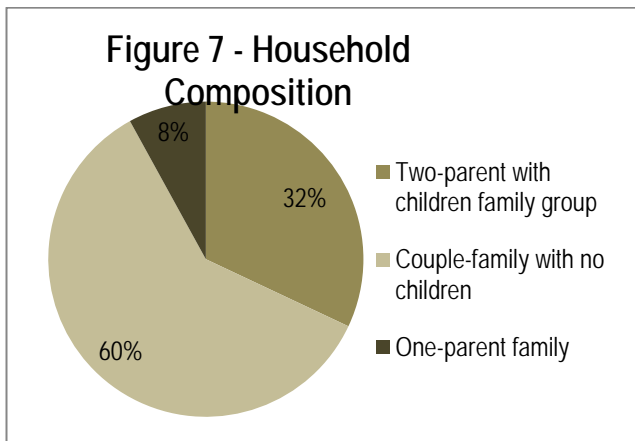
The Shire is sparsely settled with 129 people of the Shires' population (52%) living in the Westonia townsite. The population has remained relatively steady over the past 20 years.

Demographic Profile

Of the Shire's resident population, approximately 60.1 per cent is male. This compares to 50 per cent male and 50 per cent female across Western Australia.

As of the 2016 census, the median age of the Shire's population was 48 years, which is older than the State average of 38 years. There are higher proportions of those in most age brackets above 55 years which has been an ongoing trend and indicates potential demand for aged person housing in the Westonia town site.

As shown in Figure 7 below, as of the 2021 Census, the predominant family type in Westonia was couples without kids (60%), followed by couples with kids (32%)

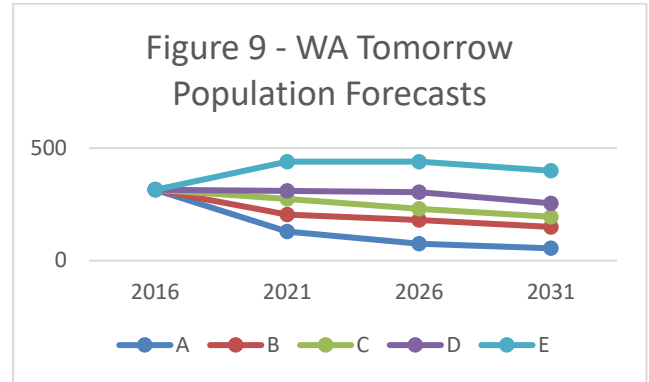


2.3.2 Future Population Forecasts

The State Government's official population forecasts for the years 2016 to 2031 are set out in *Western Australia Tomorrow 2015 (WA Tomorrow)*, which contains a series of population forecasts based on current fertility, mortality and migration trends. These forecasts are divided into five 'bands' – bands A and B contain lower forecasts; band C is the median forecast and bands D and E represent higher forecasts.

As shown in Figure 8, the population forecasts for the Shire, to the year 2031, range from 55 to 400. The band C (median)

2026 population forecast (which this strategy is based on) is for 195 residents.



But the population of the Shire is sensitive to the economic volatility of the mining industry and state and global mining demand will invariably cause short term fluctuation in population statistics.

There has however been a trend for "lifestylers" to locate to the Westonia townsite taking advantage of the Lifestyle Village them promoted by the Council.

2.3.3 Settlements

The Shire contains six gazetted townsites shown in Figure 10, most of which apart from Westonia contain little or no development.

Westonia townsite

Settlement within the Shire is concentrated in the Westonia townsite, which is the Shire's administrative and commercial centre. The town site covers approximately 153 hectares. Further detail on land and land ownership in the Westonia town site is provided under the Land Ownership and Lot Supply section below.

Other townsites

The Shire contains another five gazetted townsites – Boodarockin, Carrabin, Warralakin, Warrachuppin and Walgoolan.

Boodarockin

The Boodarockin townsite, covers approximately 59.5 hectares containing 34 residential sized lots.

Carrabin

The Carrabin townsite covers approximately 153 hectares containing 66 lots approximately 1000 square metres in area. Development within the townsite comprises a service station and hotel.

Warralakin

The Warralakin townsite covers approximately 45.4 hectares and contains 38 residential sized lots Development



within the townsite comprises CBH grain handling facilities and three single dwellings.

Warrachuppin

The Warrachuppin townsite covers approximately 50.3 hectares containing 32 historic lots. No development exists within the townsite.

Walgoolan

The Walgoolan townsite covers approximately 40.4 hectares containing 51 residential sized lots and seven rural residential sized lots (one hectare to four hectares in area). Six lots in the town site have been developed.

2.3.4 Housing

As of 2022 there were 112 dwellings in the Shire, which consists almost entirely of single detached dwellings. 65 of the dwellings are located in the Westonia town site with the remaining 47 mostly on rural properties.

In the Westonia townsite, 100% of private dwellings were occupied. The average household size of occupied dwellings is 2.2 people which is slightly less than the state average of 2.5 people. About half of dwellings are owned outright and about one-fifth are rentals.

Most properties are owned by individual landowners with a small number owned by commercial organisations. The Council is the largest residential landowner in town.

With the number of residents aged 65 and above increasing this indicates the need for aged person housing in the Westonia town site. In August 2018, the State Government transferred a portion of the former primary school site to the Central East Aged Care Alliance (CEACA) for the development of age-friendly independent living units. There

are currently two units with a further four units considered for future construction. The Council own and Manage a further 12 Aged Units.

The relative abundance of vacant land within the Westonia town site is able to cater for the aging demographic, provided they have the ability to provide aged care and retirement villages

2.3.5 Land Ownership and Lot Supply

Land ownership across the Shire and Westonia town site is shown in Figure 6. The majority of land in the Shire is privately owned for rural use, with a number of unallocated crown land and crown reserves. Since 2004, there have been no new lots created in the Shire.

The Westonia town site comprises 353 lots which are approximately 1010sqm size. These are arranged in a grid pattern and were gazetted upon the establishment of the Westonia town site in the 1910's. Of the 353 lots, 85 comprise of some form of development, mostly single dwellings.

As of 2023, there is a sufficient number of vacant lots to cater for any additional housing in the short to medium term with water supply and road access. Development in these areas will also assist to consolidate development in the town site. In the longer term, there is demand for some development on lots which are currently crown reserves preferably surrounding the existing school site.

2.3.6 Workforce Accommodation

The mining industry dominates the Shire's workforce and the Shire's development is highly influenced by state and global

mining demands and markets.

Housing for those employed in mining operations is primarily provided through dwellings in the Westonia town site. The caravan park site on Wolfram Street which comprises 18 units also provides accommodation for mine workers.

Fluctuations in state and global demand can result in short term demand for additional workforce accommodation and therefore flexibility is required to cater for changes in demand. In addition, it is important to ensure that mining accommodation is established with easy access to services and supply outlets of an established settlement and to support local business.

Generally, proposals for workforce accommodation for operational workforces that are outside the jurisdiction of the Mining Act or State Agreement Acts should be located in a town and integrated with town services, in so far as practicable.

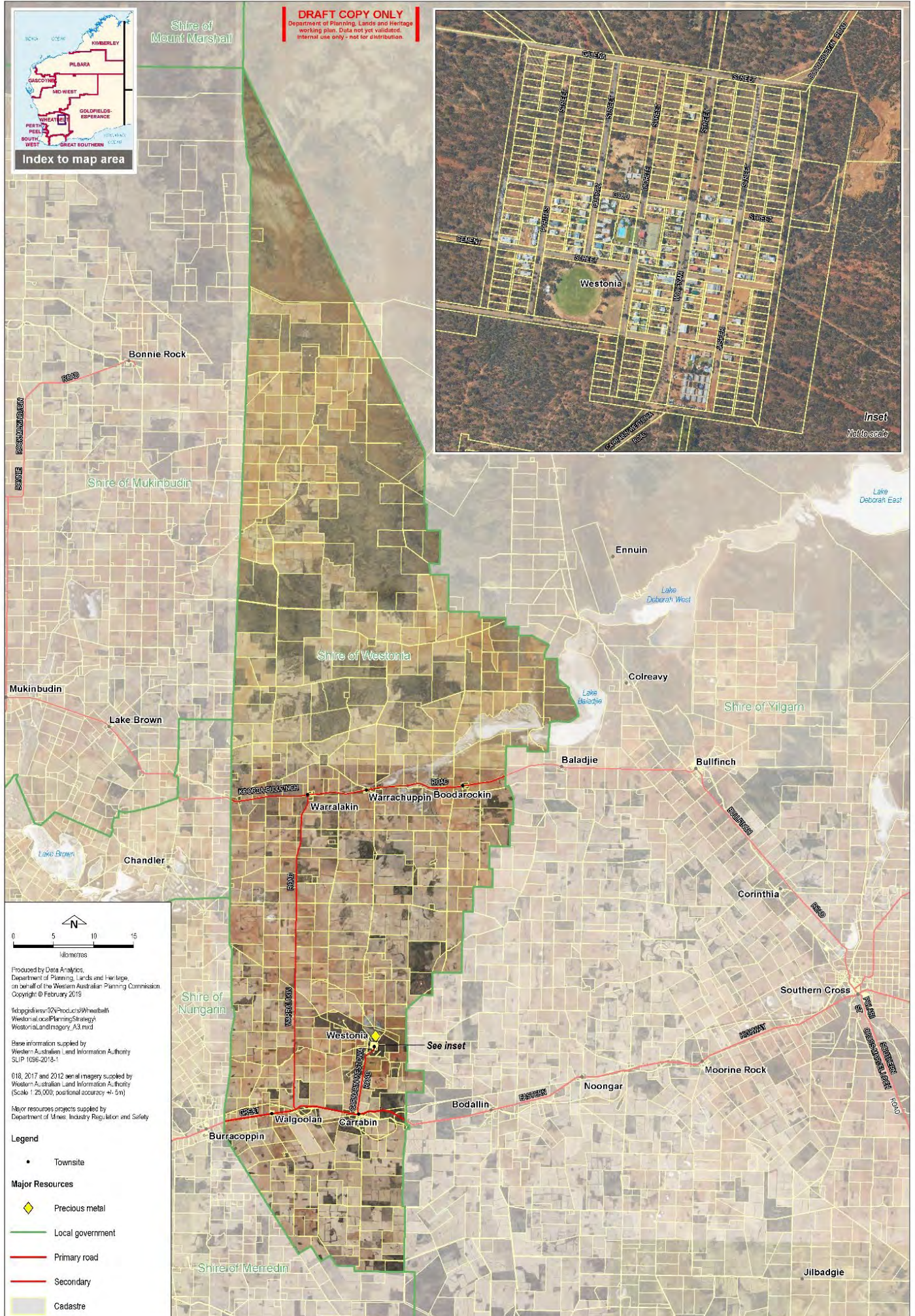
It is recommended; however, workforce accommodation be slightly separated from other residential areas unless the proponents can satisfy the Council that the irregular hours

of operation will not unduly impact the amenity of the existing residential areas.

2.4.7 Key Implications

- There is a need to locate future development in and around the Westonia town site, particularly in areas with access to constructed roads and services and to define a boundary for future development.
- There is sufficient supply of serviced lots (18 lots) in the Westonia town site to meet short to medium term demand for housing.
- There are 70 lots with road access that could be developed for housing. Some of these lots are crown reserves and/or do not currently have access to a mains water supply.
- Future population and housing needs are highly dependent on mining activity in the Shire and could vary over time. There needs to be flexibility in the town planning strategy to provide opportunities for workforce accommodation within the residential area.
- The ageing population is likely to require additional aged housing in the Westonia town site.

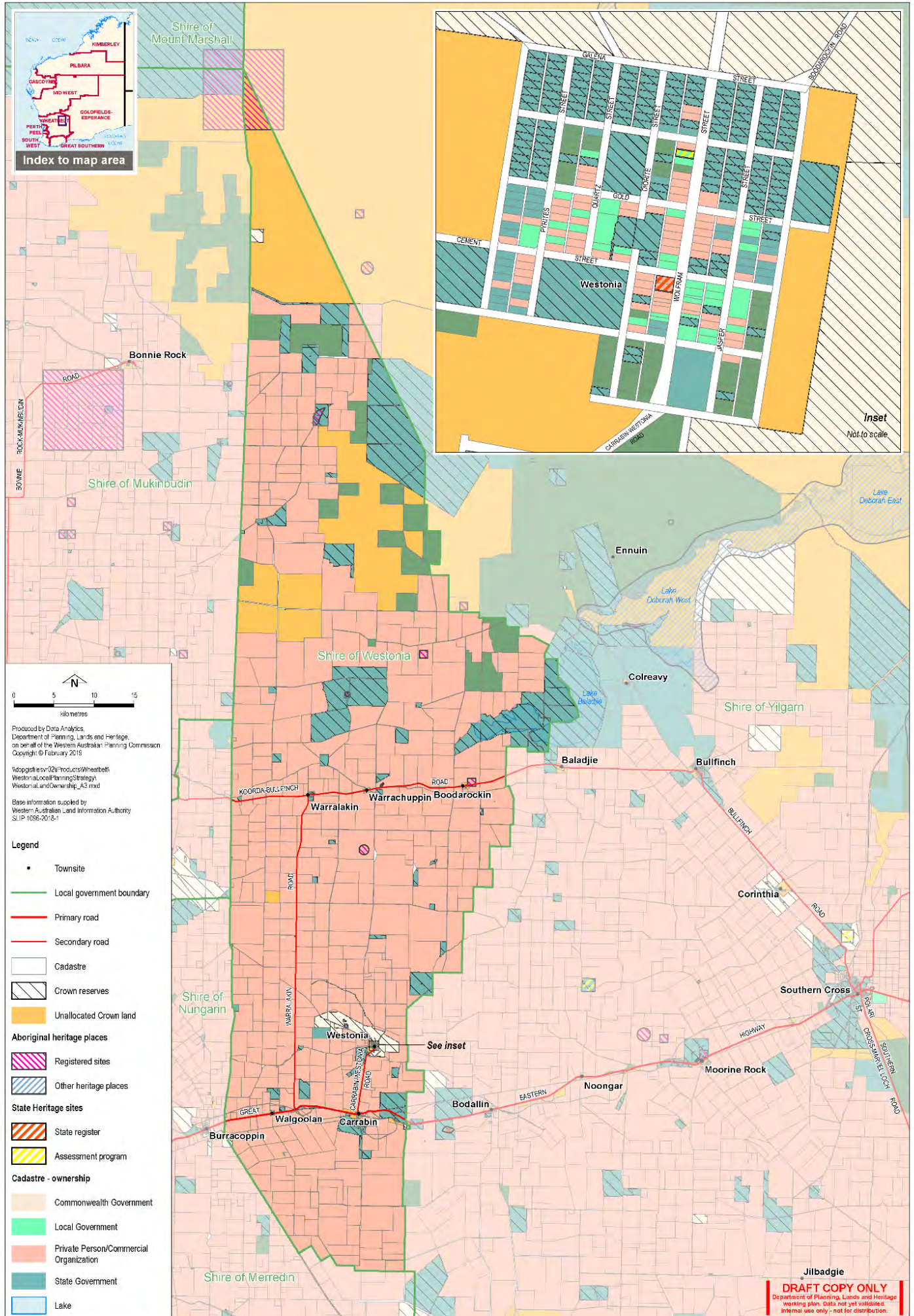




Imagery map

Figure 5

Westonia Local Planning Strategy



Land ownership map

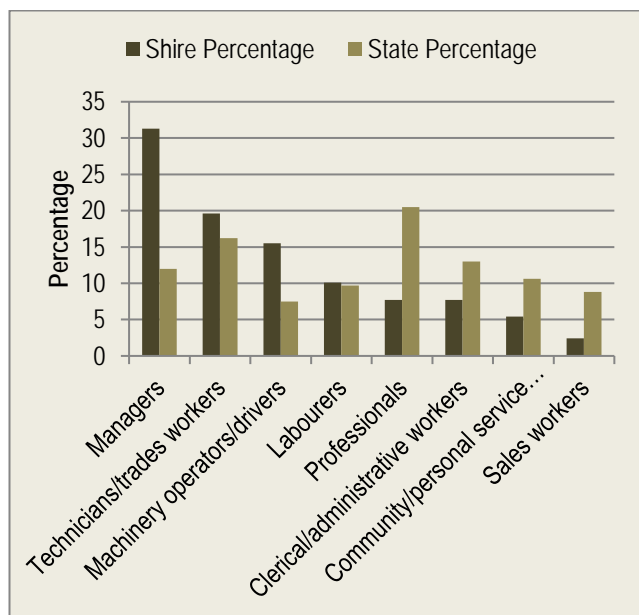
Figure 6

2.4 Economy and Employment

2.4.1 Employment

At the time of 2021 census, 115 people in the Shire were in the labour force. Of these 72% were employed full time, 21% were employed part-time and none were unemployed.

The highest number of persons (44 per cent) employed by occupation in the workforce were employed as managers



Agriculture also dominates the local economy with almost most residents employed in grain-sheep or grain-beef cattle farming or some other form of grain growing. The number of those employed in gold ore mining has fallen between 2016 and 2021 but may rise again as mining activity increases.

Catering for an ageing population and promoting tourism opportunities in the Shire may offer some employment growth and diversification.

Industry of employment	Shire	State
Gold Ore Mining	8%	1.4%
Grain-Sheep or Grain-Beef Cattle Farming	16%	0.3%
Other Grain Growing	12%	0.3%
Local Government Administration	10%	1%
Hospitals	6%	4%

Table 1: Employment by industry

2.4.2 Mining

The Edna May gold mine originally commenced operations in 1911 and has been closed and reopened a number of times due to water and labour supply shortages and low ore quality. The mine most recently resumed operations in 2007 and the first gold to be poured from the mine occurred in 2010. This began full production at the Edna May gold mine for the fourth time. In 2015, a programme to confirm the viability of an underground mining operation commenced. In October 2017, ownership of the Edna May gold mine was transferred to Ramelius Resources, which plans to conduct drilling programs and carry out feasibility studies to determine the best way of extending the mine's operational life. Table 2 below outlines the mine's gold production since 2010.

Table 2: Edna May Gold Production

Financial Year	Gold production (ounces)
2009/2010	10,222
2010/2011	65,592
2011/2012	73,264
2012/2013	86,216
2013/2014	80,165
2014/2015	98,766
2015/2016	71,028
2016/2017	70,188



The Shire also comprises undeveloped mineral deposits of uranium in the north of the Shire, gypsum and magnetite.

2.4.3 Agriculture

Almost all of the Shire of Westonia falls within the Southwest Agricultural Area (as defined by the Department of Primary Industries and Regional Development), the boundary of which is also known as the clearing line. As the name suggests, land in this area has been extensively cleared to facilitate the agricultural development and use of land. As a result, approximately 60 per cent of the Shire of Westonia has been cleared of native vegetation.

Shire of Westonia's agricultural sector is dominated by grain-sheep or grain-beef cattle farming and other grain growing. Mapping prepared by the Department of Primary Industries and Regional Development indicates that large parts of the Shire of Westonia are suitable for dry cropping. A CBH grain silo is located at Warralakin.

The Shire of Westonia's crops and livestock are afforded some protection by the State Barrier Fence, which plays an important role in preventing:

- the migration of emus, which can affect grain crops, from rangelands into the southwest agricultural area; and
- the entry of wild dogs, which attack livestock, into the southwest of Western Australia.

Given the importance of agriculture to Westonia's economy, rural land should be protected from proposals that might compromise agricultural viability such as ad-hoc subdivision and incompatible use or development.

Though with the onset of Corporate Farm ownership prevalent in the Shire an issue has arisen in the rural area that old homesteads (serviced by power and water) are being scrapped which affectively reduces the capacity for population growth in the rural areas.

Council therefore encourages small subdivisions of serviced homesteads lots that can be sold off to hobby lifestyle people that will help increase resident population.

2.4.5 Tourism

The Shire has a variety of tourist attractions including the Westonia townsite facades, walk trails, granite outcrops, Westonia Common woodlands, Historic Westonia Tavern, the Golden Pipeline Drive Trail, Edna May Gold Mine Lookout and the Hood- Penn Old Club Hotel Museum.

The Shire boasts several granite outcrops including the Yanneymooning Hill, Chiddarcooping and Sandford Rocks Nature Reserve, Boodalin Soak, Baladjie and Elachbutting Rocks.

The tourism industry makes an economic and social contribution to the Shire and can assist in supporting the conservation of environmental and heritage features.

Tourist accommodation is currently available and includes the Westonia caravan park, free campsite at St Luke's Church, Westonia tavern and motel and the Carrabin hotel, Motel and roadhouse.

2.4.6 Local Businesses

The Westonia town site has a General Store, Post Office, Community Resource Centre, Tavern and Motel, Roadhouse and Motel (in Carrabin), a builder, Mobile Mechanic, carpenter and cabinet maker, Wessy Woods, mining support businesses as well as the Evolution Mine. It is important for the long-term sustainability of the town that existing retailers and services continue to operate.

2.4.7 Key Implications

- The economy of Westonia is highly dependent on mining operations and the agricultural sector and economic activity is susceptible to fluctuation.
- Ensuring the long-term sustainability of mining operations is important for long-term economic growth.
- Facilitating diversification in the agricultural sector, service economy and tourism will support the local economy.
- The lack of workers aged between 15 and 44 years may constrain economic growth.
- Corporate Farming ownership reducing outlying populations.

2.5 Community, Recreational Facilities and Open Space

2.5.1 Recreational Facilities and Open Space

Westonia comprises a range of excellent sporting facilities and has numerous recreational areas including picnic spots, parks and gardens.

Recreation Complex and Oval

Located near the centre of town in Westonia. The Recreation Complex has a grassed oval, cricket pitch, a function hall and gymnasium.

Playground and Skate Park

Recently upgraded, the children's playground has a grassed area, shade trees, play equipment and well serviced public conveniences. It is located on the corner of Diorite and Cement Streets in Westonia.

Wanderers Stadium & Bowling Green

The Wanderer's Stadium is located in the Diorite Street Sporting Precinct and comprises a sheltered 6 rink Bowling Green, tennis courts, function area and BBQ facilities. The multi-purpose Stadium serves as club rooms for the Westonia Tennis Club and the Westonia Bowling Club.

Westonia Memorial Swimming Pool

The Westonia memorial Swimming Pool is currently an 8 lane x 25m lap pool with a shaded toddlers pool. Council have undertaken a Masterplan for the refurbishment of the Pool facilities which will modernise the facility for the future.

Golf Course

The Westonia Golf Course, with 18 holes and sand greens, is located east of the Westonia townsite on Della Bosca Road.

2.5.2 Emergency Services

There are no police stations within the Shire; however, there are seven police stations within 100 kilometres of the Westonia townsite. These are located in Southern Cross, Bencubbin, Mukinbudin, Kellerberrin, Merredin, Bruce Rock and Narembreen. There are three bushfire brigades within the Shire, located at Warralakin, Westonia and Walgoolan.

The Council also manages 3x Bushfire brigades throughout the district with numerous items of equipment for fire suppression.



2.5.3 Health

There are no hospital facilities within the Shire; however, facilities are available in the Shire of Merredin (to the west) and the Shire of Southern Cross (to the east).

Council has a well-equipped Health Clinic which currently is serviced by a visiting Doctor on a monthly basis, a Nurse Practitioner visiting one day a week. Council also employs a qualified registered nurse as a Health & Wellbeing Officer who undertakes house visits and initiate programs that make elderly residents stay in their home more comfortable.

A St Johns Sub-Centre utilising volunteers is located with the townsite.

2.5.4 Education

There are no primary or secondary education facilities within the Shire; however, there is a daily bus to Merredin College which provides education from Kindergarten through to year 12. The local primary school closed in 2014 and now serves as a Civic Centre for the Seniors residing in the district.

2.5.5 Social Organisations

Social groups are a very important part of the Shire and include the Westonia Progress Association, church groups, emergency services, a museum committee and a Tidy Towns committee.

2.5.6 Cemetery

The Shire's cemetery is located on Wolfram Street, at the southern tip of the Westonia townsite's gazetted boundary. The cemetery occupies a small portion of Reserve 15664, which is approximately four hectares in area and has been specifically set aside for use as a cemetery.

2.5.7 Key Implications

- The town has a number of recreational facilities which need to be maintained and is also reliant on connections to services outside of town.



2.6 Character and Heritage

2.6.1 Aboriginal Cultural Heritage

The *Aboriginal Cultural Heritage Act 2021* provides for the protection and preservation of Aboriginal heritage and culture throughout Western Australia, including places and objects of significance to Aboriginal people. Aboriginal sites and materials are protected regardless of whether or not they have been previously recorded or reported.

The Western Australian register of Aboriginal heritage sites identifies seven registered heritage sites within the Shire:

- site 5601 – Mukinbudin – painting
- site 5887 – Elachbutting Hill – painting
- site 5063 – Chiddarcopping Hill – painting
- site 5512 – Chiddarcooping Hill – painting
- site 5900 – Warrachuppin Rock – artifacts / scatter, painting
- site 5901 – Boodarockin Siding – painting
- site 5899 – Warren Double Cunyan – engraving, painting

There may be additional sites which have not yet been identified - as these are identified, they should be protected, in accordance with the *Aboriginal Heritage Act 1972*.

2.6.2 Historic Heritage

The Shire's Municipal Inventory (MI), now referred to as Local Government Inventories (LGI) was adopted in 1998 and comprises 67 places including a number of tanks, school sites, halls, wells and former government and commercial buildings. The Shire contains one heritage site

which has been added to the State register of heritage places, the Edna May Westonia Tavern (place 2707).

The tavern was relocated from the townsite of Bonnievale and rebuilt in Westonia in response to the development of the Edna May Gold Mine in the early 1910s. It was one of three such establishments servicing the gold industry in Westonia at the time.

The tavern demonstrates the continued development and relevance of a hotel in Westonia that has experienced and survived the boom and bust of mining at various times since 1915. It has significant social value to the local community as Westonia's only remaining hotel and as a social venue and gathering place that makes a significant contribution to a sense of place for residents and visitors to the district. It is also the only remaining single-storey timber-framed hotel in the Wheatbelt and is unique in Western Australia as a relocated timber and corrugated iron hotel still in operation.

To reflect the Town's heritage, the "Wolfram Street Facades" project has been undertaken to construct new buildings in the style of the 1920's in the town's commercial area. The town's original bank, cafe, hotel, fire station, boarding house and green grocer's store have new facades and new buildings have been constructed in the style of the 1920s.

2.6.3 Key Implications

- Aboriginal and historic heritage sites need to be protected.
- Any native title claims affecting the Shire need to be considered when developing land use proposals, particularly if the proposal affects Crown land.
- Continue to reflect the Town's heritage through the built form character along Wolfram Street.



2.7 Transport and Infrastructure

The key infrastructure networks are shown in Figure 7.

2.7.1 Roads

The Shire is connected to Perth and the Goldfields region by Great Eastern Highway, which runs through the Carrabin and Walgoolan town sites in the southern part of the Shire. Great Eastern Highway is the only road which is classified as a State Road by Main Roads Western Australia and the only road under its control.

The Westonia town site which is approximately 9km north of Great Eastern Highway is accessed via Westonia Road. Koorda-Bullfinch Road is a regional west-east road which runs through the centre of the Shire and connects Warrachuppin, Warralakin and Boodarockin. Warralakin Road runs in north-south direction and connects Koorda-Bullfinch Road to Great Eastern Highway. Numerous other local roads connect the Shire with the surrounding local government areas.

Within the Shire there are approximately 160 kilometres of sealed roads and 724 kilometres of unsealed roads. Most roads are sealed in the Westonia townsite; however some road reserves have unsealed roads or no constructed roads. Sealed roads across the Shire and town site are shown in Figure 7 below.

The portion of Great Eastern Highway which runs through the Shire is in need of upgrades to improve safety, road alignment and access for oversized vehicles. Upgrades between Walgoolan and Southern Cross have commenced and are due for completion mid-2023. This includes:

- New 2-kilometre East-bound passing lane between Bodallin and Moorine Rock
 - A new west-bound rest area between Bodallin and Moorine Rock
 - A bridge replacement at Walgoolan and a 3 km realignment around the bridge
 - Widening the bridge at Moorine Rock
- Intersection upgrades at Warralakin and Liddell roads

These works are part of a larger improvement project between Walgoolan and Southern Cross. The safety improvements include overlay, widening, realignments, overtaking lanes and bridgeworks. The works are currently split in to eight packages of works which are in various stages of development and delivery.

2.7.2 Rail

The Shire is serviced by a single active heavy rail line, connecting Perth and Kalgoorlie which generally follows the alignment of the Great Eastern Highway. This line carries freight and passenger trains (Prospector Rail which runs at least once per day) with passengers able to board the service at a stop adjacent to the Carrabin townsite. A second, disused railway line follows a similar alignment.

The Carrabin siding was upgraded in December 2018 with services operating from a new station. The project included a new raised and sheltered platform, lighting, parking, bus turning circle and bus shelter.

2.7.3 Air

There is an unsealed airstrip south of the Westonia townsite which is available for public use and is occasionally used by the Royal Flying Doctor Service.

2.7.4 Power

Substations and Terminal Sites

Electricity for the Shire is generated via the Yerbillion substation (off Graham Road, Yerbillion) and Carrabin substation (off Carrabin South Road). Generally Western Power will require a reservation to protect the substation land for public purpose.

Transmission network

The transmission network throughout the Shire consists of a 66kV which connects Carrabin/ Yerbillion and a 220kv Collgar terminal to Yilgarn which runs along the southern boundary of the Shire.

Distribution network

The distribution network differs from the transmission network, providing a more localised power supply from 33 kilovolts down to 415 volts along less prominent overhead structures or via underground cabling.

The existing distribution network is robust; however, infill development may require existing distribution infrastructure be upgraded or additional infrastructure be provided. It is important that planning for infill development involves consultation with Western Power to inform specific development requirements and potential developer contribution plans from both a distribution and transmission perspective.

Based on current levels of supply and demand, Western Power does not have any plans to increase the power supply network or number of terminal sites within the Shire of Westonia in the next 10 to 25 years.

Any potential sites will require further strategic planning to consider and appropriately plan for the provision of power infrastructure.

2.7.5 Water Supply

The Shire is connected to the Water Corporation's Goldfields and Agricultural Scheme pipeline. Water mains within the Shire are (mostly) small capacity and feed rural farmlands customers. Westonia and Warralakin, which hosts the CBH facility, are the only settlements serviced by mains water. The Water Corporation has one water treatment plant in the Shire at Warralakin.

Although the Water Corporation's planning for the Shire assumes there will be little or no growth in the Westonia and Warralakin townsites, it does recognise that the main unknown and unplanned for source of demand for water are mines and mining camps that occur from time to time.

2.7.6 Wastewater Disposal

There is no reticulated sewerage infrastructure within the Shire. There is a Waste water treatment at the Edna May campsite.

The majority of the residential lots in Westonia are a quarter acre in size (approximately 1010 square metres) and are not connected to a deep sewer system but have individual on-site wastewater disposal systems such as a septic tank and leach drain system.

The Government Sewerage Policy outlines requirements for development to be connected to reticulated sewerage. Residential subdivision and development in towns without an established sewerage scheme and not located in a

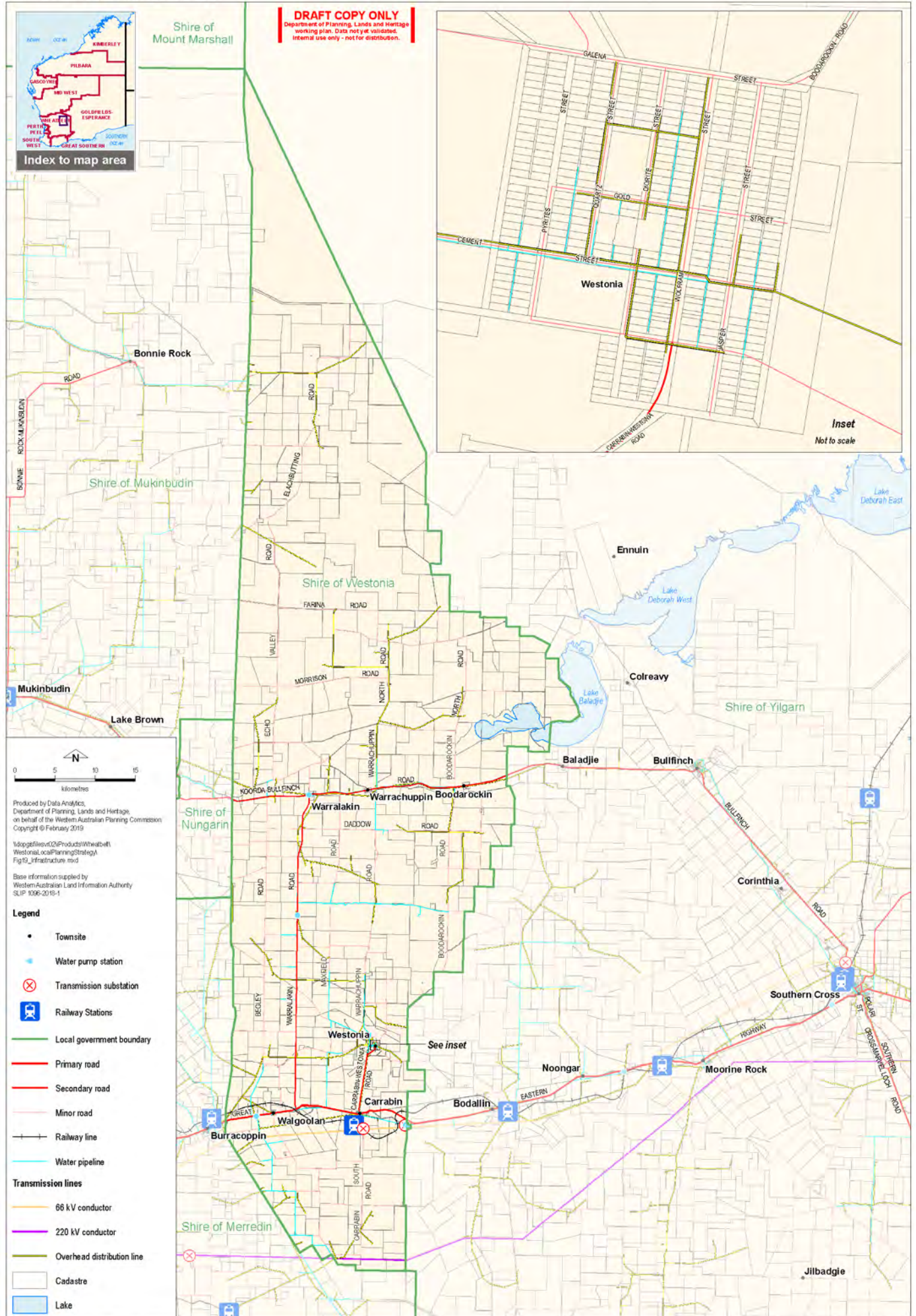
sewerage sensitive area or public drinking water source area, is permitted, provided the average lot size is no less than 1000m², such is the case in Westonia. If development such as grouped dwellings occurs within the town centre, an onsite sewage treatment and disposal system would be required.

2.7.7 Waste Disposal

The Shire operates a 1.9 hectare registered rural landfill site on Reserve 45601, on Leach Road about 1.4 kilometres west of the Westonia town site, which includes facilities for recycling plastics and aluminium cans and disposing of waste oil. A separate facility on Carrabin-Westonia Road accommodates the disposal of green waste.

2.7.8 Key Implications

- Future development in the Westonia town site should be focused on lots with access to power and mains water supply.
- There is a need to build partnerships with State Government in support of upgrades to Great Eastern Hwy.
- Future development in the Westonia town site should focus on areas with existing access to sealed roads.
- here a reticulated water supply is not available, a fit for purpose domestic potable water supply may be considered; however, it is the proponent's responsibility to demonstrate that the proposed supply is sustainable and meets the relevant standards for water and health.



Infrastructure map

Figure 7

Adoption

Local Government Adoption

This Local Planning Strategy is hereby adopted by resolution of the Shire of Westonia at the meeting of the Council held on the day of 20....., and the Seal of the Municipality was pursuant to that resolution herewith affixed in the presence of –

.....
Shire President

.....
Date

.....
Chief Executive Officer

.....
Date

WAPC Endorsement


This Local Planning Strategy is hereby endorsed by the Western Australian Planning Commission –

.....
Delegated under S16 of the
Planning and Development Act 2005

.....
Date

9.4.3 PLANNING LOCAL LAWS

Responsible Officer:	Bill Price, CEO
Author:	Bill Price, CEO
File Reference:	A2.10.3
Disclosure of Interest:	Nil
Attachments:	Fencing Local Law 2022, Shipping/Sea Container Local Law 2022, Historical Precinct Local Law 2022

Signature:	Officer	CEO	
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Purpose of the Report

- Executive Decision Legislative Requirement

The purpose of this report is for Councils consideration of three new Local Laws which will provide the opportunity to protect the amenity of the Westonia townsite and its streetscape in the absence of a Town Planning Scheme.

Background

This agenda item was originally presented to Council at the September 22 Council meeting for consideration but was resolved to lay on the table until the Local Planning Strategy was completed.

The preparation of this report has been preceded by consultation with staff from the Department of Planning, Lands, and Heritage (DPLH), as well as discussions with several Councillors and members of the community. DPLH staff have assisted the Council in preparing a Local Planning Strategy (LPS) which advises Council on Town planning issues, which is due for completion within a month or so.

Three Local Laws have been drafted for Councils consideration prior to a statutory advertising process where submissions are invited from interested parties over a six-week timeline. Submissions received are then presented to Council for final determination, forwarding to the state Government, and printing in the Government Gazette. The Laws are then in force 14 days after Gazettal.

Attached are copies of the three draft Local Laws, being Shipping and/or Sea Container Local Law 2022, Fencing Local Law 2022, and, Westonia Historical Precinct Local Law 2022.

Comment

Following consultation, it was considered that the most advantageous method of protecting the integrity of the Wolfram Street Façade concept was to establish an “historical precinct” over which Council could contain development to sympathetic structures to enhance and continue the historical streetscape.

An alternative to a Local Law would be for Council to apply to the State Government for an Interim Development Order (IDO) over the historical component of the Westonia townsite to restrict future development to sympathetic structures for the town centre. An IDO, however, may not provide the same level of enforcement capability as that of a Local law.

The Fencing Local Law has been adapted from a WALGA template and therefor contains a fairly standard framework inclusive of specification of sizes and materials.

While the use of sea containers within a community is usually administered through Town Planning Schemes, the attached draft Local Law provides a reasonable level of development control as it prescribes an approval process whereby Council decides on its placement as well as the conditions for the approval.

All three Local Laws provide Council with oversight through the approvals process.

Statutory Environment

Section 3 of the Local Government Act 1995 allows Council to make Local laws within its district while Section 6 provides the setting of fees and charges, including penalties.



Policy Implications

Council currently has a Shipping and/or Sea Container Policy which will be obsolete in the advent of adoption of a local Law.



Strategic Implications

Provides Council with certainty over its development control process.



Financial Implications

Nil



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council, by absolute majority adopt the following Local Laws:-

- 1. Shire of Westonia Fencing Local Law 2022**
- 2. Shire of Westonia Shipping and/or Sea Container Local Law 2022**
- 3. Westonia Historical Precinct Local Law 2022**

and proceed to state-wide advertising.

LOCAL GOVERNMENT ACT 1995

SHIRE OF WESTONIA

FENCING LOCAL LAW 2022]

Under the powers conferred by the *Local Government Act 1995* and all other powers enabling it, the *Shire of Westonia* resolved on 22nd September 2022 to make the following local law.

PART 1—PRELIMINARY

1.1 Citation

This local law is the Shire of Westonia *Fencing Local Law 2022*.

1.2 Commencement

This local law comes into operation 14 days after the date of its publication in the *Government Gazette*.

1.3 Purpose and effect

- (1) The purpose of this local law is to prescribe a sufficient fence and the standard for the construction of fences throughout the district.
- (2) The effect of this local law is to establish the minimum requirements for fencing within the district.

1.4 Application

This local law applies throughout the district.

1.5 Definitions

In this local law —

Act means the *Dividing Fences Act 1961*;

applicant means a person who makes an application for approval under this local law;

AS or AS/NZS means an Australian or Australian/New Zealand Standard as published by Standards Australia and as amended from time to time.

boundary fence has the meaning given to it by the Act;

Building Surveyor means a Building Surveyor of the local government;

CEO means the Chief Executive Officer of the local government;

Commercial Lot means a lot where a commercial use—

- (a) is or may be permitted under the district planning scheme; and

- (b) is or will be the predominant use of the lot;

dangerous in relation to any fence means—

- (a) an electrified fence other than a fence approved by the local government under this local law;
- (b) a fence containing barbed wire other than a fence erected and maintained in accordance with this local law;
- (c) a fence containing exposed broken glass, asbestos fibre, razor wire or any other potentially harmful projection or material; or
- (d) a fence which is likely to collapse or fall, or part of which is likely to collapse or fall, from any cause;

district means the district of the local government;

dividing fence has the meaning given to it by the Act;

electrified fence means a fence carrying or designed to carry an electric charge;

fence means any structure, not including a retaining wall, used or functioning as a barrier, irrespective of where it is located and includes any gate;

front boundary means the boundary line between a lot and the thoroughfare upon which that lot abuts, or in the case of a lot abutting on more than one thoroughfare, the boundary line between the lot and the primary thoroughfare;

front fence means a fence erected on the front boundary of a lot or on a line adjacent to the front boundary;

front setback area means the area between the building line of a lot and the front boundary of that lot;

height in relation to a fence means the vertical distance between—

- (a) the top of the fence at any point; and
- (b) the ground level or, where the ground levels on each side of the fence are not the same, the higher ground level, immediately below that point;

Industrial Lot means a lot where an industrial use—

- (a) is or may be permitted; and
- (b) is or will be the predominant use of the lot;

local government means the *[insert name of local government]*;

local government property means anything except a thoroughfare—

- (a) which belongs to the local government;
- (b) of which the local government is the management body under the *Land Administration Act 1997*; or
- (c) which is an “otherwise unvested facility” under section 3.53 of the *Local Government Act 1995*;

lot has the meaning given to it in the *Planning and Development Act 2005*;

notice of breach means a notice referred to in clause 5.1;

occupier has the meaning given to it in the *Local Government Act 1995*;

owner has the meaning given to it in the *Local Government Act 1995*;

Residential Lot means a lot where a residential use—

- (a) is or may be permitted; and
- (b) is or will be the predominant use of the lot;

retaining wall means any structure which prevents the movement of soil or retains soil or structures in order to allow ground levels of different elevations to exist adjacent to one another;

Rural Lot means a lot where a rural use—

- (a) is or may be permitted; and
- (b) is or will be the predominant use of the lot;

Schedule means a Schedule to this local law;

Special Rural Lot means a lot where a special rural use—

- (a) is or may be permitted; and
- (b) is or will be the predominant use of the lot;

sufficient fence means a fence described in clause 2.1; and

thoroughfare has the meaning given to it by the *Local Government Act 1995*, but does not include a private thoroughfare which is not under the management or control of the local government.

1.7 Licence fees and charges

All licence fees and charges applicable under this local law shall be determined by the local government from time to time in accordance with section 6.16 of the *Local Government Act 1995*.

PART 2—FENCES

Division 1—Sufficient fences

2.1 Sufficient fences

- (1) A person shall not erect a dividing fence or a boundary fence that is not a sufficient fence.
- (2) Subject to subclauses (3) and (4), a sufficient fence—
 - (a) on a Residential Lot is a dividing fence or a boundary fence constructed and maintained in accordance with the specifications and requirements of Schedule 2;
 - (b) on a Commercial Lot or an Industrial Lot is a dividing fence or a boundary fence constructed and maintained in accordance with the specifications and requirements of Schedule 3; and
 - (c) on a Rural Lot or a Special Rural Lot is a dividing fence or a boundary fence constructed and maintained in accordance with the specifications and requirements of Schedule 4.
- (3) Where a fence is erected on or near the boundary between—
 - (a) a Residential Lot and an Industrial Lot, a sufficient fence is a dividing fence constructed and maintained in accordance with the specifications and requirements of Schedule 2;
 - (b) a Residential Lot and a Commercial Lot, a sufficient fence is a dividing fence constructed and maintained in accordance with the specifications and requirements of Schedule 3;
 - (c) a Residential Lot and a Rural Lot, a sufficient fence is a dividing fence constructed and maintained in accordance with the specifications and requirements of Schedule 4;
 - (d) a Residential Lot and a Special Rural Lot, a sufficient fence is a dividing fence constructed and maintained in accordance with the specifications and requirements of Schedule 4; and
 - (e) a Special Rural Lot and a Rural Lot, a sufficient fence is a dividing fence constructed and maintained in accordance with the specifications and requirements of Schedule 4.
- (4) An application must be made to the local government for grant of consent to any variation to the specifications in Schedules 2, 3 and 4.
- (5) Unless an authorised person determines otherwise, a sufficient fence on a boundary between lots other than those specified in subclause (3) is a dividing fence constructed in accordance with the specifications and requirements of Schedule 2.
- (6) Notwithstanding any other provision in this local law, a dividing fence or boundary fence constructed of masonry, stone or concrete shall be a sufficient fence only if it is designed by a suitably qualified structural engineer and constructed in accordance with that design where—
 - (a) it is greater than 1800 millimetres in height; or
 - (b) the Building Surveyor requires.
- (7) Notwithstanding any other provision in this local law, a dividing fence or boundary fence shall not exceed 1800 millimetres in height unless the approval of the local government has been obtained for such a fence.

Division 2—General

2.2 Fences within front setback areas

- (1) A person shall not, without the written consent of the Building Surveyor, erect a free-standing fence greater than 1200 millimetres in height, within the front set-back area of a Residential Lot within the district.
- (2) The Building Surveyor may approve the erection of a fence of a height greater than 1200 millimetres in the front setback area of a Residential Lot only if the fence on each side of the driveway into the lot across the front boundary is to be angled into the lot for a distance of not less than 1500 millimetres along the frontage to a distance of not less than 1500 millimetres from the frontage in order to provide appropriate splayed lines of vision for a motorist using the driveway for access to a thoroughfare.
- (3) The provision of subclause (2) shall not apply to a fence—
 - (a) of open construction that does not obscure the lines of vision of a motorist using the driveway for access to a thoroughfare; or
 - (b) that does not adjoin a footpath.

2.3 Gates in fences

- (1) A person shall not erect a gate in a fence which does not—
 - (a) open into the lot; or
 - (b) open by sliding parallel and on the inside of the fence, which it forms part of, when closed.

2.4 Depositing fencing material on public place

A person shall not deposit or permit the deposit of any materials whatsoever used in the construction or maintenance of any fence, on any thoroughfare, public place or local government property unless the approval of the local government has been obtained.

2.5 Fences on a Rural Lot

A person shall not, without the written consent of the Building Surveyor, erect a fence on a Rural Lot of a height exceeding 1500 millimetres.

2.6 Maintenance of fences

An owner of a lot on which a fence is erected shall maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated, or unsightly to the amenity of the locality.

2.7 Fences across rights-of-way, public access ways or thoroughfares

A person must not, without the approval of the local government, erect or maintain a fence or obstruction of a temporary or permanent nature across any right-of-way, public access way or thoroughfare so as to impede or prevent use of those facilities in the manner for which they are intended and constructed.

2.8 General discretion of the local government

- (1) Notwithstanding the provisions of clause 2.1, the local government may approve the erection or repair of a dividing fence which is not a sufficient fence where all of the owners of the lots to be separated by the dividing fence make an application for approval for that purpose.
- (2) In determining whether to grant its approval under subclause (1), the local government may consider whether the erection or retention of the fence would have an adverse effect on—
 - (a) the safe or convenient use of any land;
 - (b) the safety or convenience of any person; or
 - (c) the visual amenity of the locality.

Division 3—Fencing materials

Where required by the Building Surveyor, fencing designs are to be certified by a practicing structural engineer as being suitable for wind loadings found in Region D Category 2 areas in accordance with the current edition of AS/NZS 1170.0:2002 Structural design actions - General principles.

2.9 Pre-used fencing materials

- (1) Notwithstanding clause 2.1, a person shall not construct a fence on a Residential Lot, a Commercial Lot or an Industrial Lot from pre-used materials without the approval of the local government.
- (2) Where the local government approves the use of pre-used materials in the construction of a fence under subclause (1), that approval shall be conditional on the applicant painting or treating the pre-used material as directed by the Building Surveyor.

2.10 Barbed wire fences and spiked or jagged materials

- (1) This clause does not apply to a fence constructed wholly or partly of razor wire.
- (2) An owner or occupier of a Residential Lot or a Commercial Lot shall not erect, affix or allow to remain on any fence on such a lot any barbed wire or other material with spiked or jagged projections, unless the prior written approval of the local government has been obtained.
- (3) An owner or occupier of an Industrial Lot shall not erect, affix or allow to remain on any fence bounding that lot any barbed wire or other materials with spiked or jagged projections unless the wire or other materials are carried on posts at an angle of 45 degrees, and unless the bottom row of wire or other materials is setback 150mm from the face of the fence and is not nearer than 2000mm from the ground level.
- (4) If the posts which carry the barbed wire or other materials referred to in subclause (3) are angled towards the outside of the lot bounded by the fence, the face of the fence must be set back from the lot boundary a sufficient distance to ensure that the angled posts, barbed wire or other materials do not encroach on adjoining land.
- (5) An owner or occupier of a lot shall not erect, affix or allow to remain as part of any fence or wall, whether internal or external on that lot, any broken glass.
- (6) An owner or occupier of a Rural Lot shall not erect, affix or allow to remain any barbed wire upon a fence on that lot where the fence is adjacent to a thoroughfare or other public place unless the barbed wire is fixed to the side of the fence posts furthest from the thoroughfare or other public place.

2.11 Electrified and razor wire fences

- (1) An owner or occupier of a lot shall not—
 - (a) construct or use an electrified fence on that lot without obtaining the approval of the local government in the form prescribed in Schedule 5; or
 - (b) construct a fence wholly or partly of razor wire on that lot without obtaining the approval of the local government in the form prescribed in Schedule 6.
- (2) The local government shall not approve an application for the purpose of subclause (1)(a)—
 - (a) in respect of a lot which is or which abuts a Residential Lot;
 - (b) unless the prohibited fence complies with AS/NZS 3016:2002 Electrical installations—Electric security fences; and
 - (c) unless provision is made so as to enable the fence to be rendered inoperable during the hours of business operations, if any, on the lot where it is erected.
- (3) The local government shall not approve an application for the purpose of subclause (1)(b)—
 - (a) if the fence is within 3000 millimetres of the boundary of the lot; or
 - (b) where any razor wire used in the construction of the fence is less than 2000 millimetres or more than 2400 millimetres above the ground level.
- (4) An application for approval for the purpose of subclauses (1)(a) or (1)(b) shall be made by the owner of the lot on which the fence is or is to be erected, or by the occupier of the lot with the written consent of the owner.

2.12 Prohibited fencing materials

A person shall not affix or use broken glass in the construction of any fence.

PART 3—APPROVALS

3.1 Application for approval

- (1) Where a person is required to obtain the approval of the local government under this local law, that person shall apply for approval in accordance with subclause (2).
- (2) An application for approval under this local law shall—
 - (a) be in the form determined by the local government;
 - (b) be signed by the applicant and the owner of the lot;
 - (c) provide the information required by the form; and
 - (d) be forwarded to the CEO together with any fee imposed and determined by the local government under and in accordance with sections 6.16 to 6.19 of the *Local Government Act 1995*.
- (3) The local government may require an applicant to provide additional information reasonably related to an application before determining an application for approval.
- (4) The local government may refuse to consider an application for approval which is not in accordance with subclauses (2) and (3).

3.2 Decision on application for approval

- (1) The local government may—
 - (a) approve an application for approval unconditionally or subject to any conditions; or
 - (b) refuse to approve an application for approval.
- (2) If the local government approves an application for approval, it is to issue to the applicant an approval in the form determined by the local government.
- (3) If the local government refuses to approve an application for approval, it is to give written notice of that refusal to the applicant.
- (4) Where a clause of this local law refers to conditions which may be imposed on an approval or which are to be taken to be imposed on an approval, the clause does not limit the power of the local government to impose other conditions on the approval under subclause (1)(a).

3.3 Compliance with approval

Where an application for approval has been approved, the applicant and the owner or occupier of the lot to which the approval relates, shall comply with the terms and any conditions of that approval.

3.4 Duration of approval

Unless otherwise stated in the form of approval, an approval granted under this local law—

- (a) runs with the lot to which it relates;
- (b) may be relied upon by any subsequent occupier or owner of the lot; and
- (c) may be enforced by the local government against a subsequent occupier or owner of the lot.

PART 4—MISCELLANEOUS

4.1 False or misleading statement

A person shall not make a false or misleading statement in connection with any application, requirement or request under this local law.

PART 5—NOTICES OF BREACH

5.1 Notices of breach

- (1) Where a breach of any provision of this local law has occurred in relation to a fence on a lot, the local government may give a notice in writing to the owner of that lot.
- (2) A notice of breach shall—
 - (a) specify the provision of this local law which has been breached;
 - (b) specify the particulars of the breach; and
 - (c) state that the owner is required to remedy the breach within the time specified in the notice.

- (3) Should an owner fail to comply with a notice of breach, the local government may, by its employees, agents or contractors enter upon the lot to which the notice relates and remedy the breach, and may recover the expenses of so doing from the owner of the lot in a court of competent jurisdiction.
- (4) The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the *Local Government Act 1995* and any entry on to land will be in accordance with Part 3, Division 3 of that Act.

PART 6—OFFENCES

6.1 Offences and penalties

- (1) A person who fails to comply with a notice of breach commits an offence and is liable upon conviction to a penalty of not less than \$250 and not exceeding \$5000 and, if the offence is a continuing offence, to a maximum daily penalty of \$500.
- (2) A person who fails to comply with or who contravenes any provision of this local law commits an offence and is liable on conviction to a penalty of not less than \$250 and not exceeding \$5000 and, if the offence is a continuing offence, to a maximum daily penalty of \$500.

6.2 Modified penalties

- (1) An offence against any provision of this local law is a prescribed offence for the purposes of section 9.16(1) of the *Local Government Act 1995*.
- (2) The amount appearing in the final column of Schedule 1, directly opposite a prescribed offence in that Schedule, is the modified penalty for that prescribed offence.
- (3) Before giving an infringement notice to a person in respect of the commission of a prescribed offence, an authorised person should be satisfied that—
 - (a) commission of the prescribed offence is a relatively minor matter; and
 - (b) only straightforward issues of law and fact are involved in determining whether the prescribed offence was committed, and the facts in issue are readily ascertainable.

6.3 Form of notices

For the purposes of this local law—

- (a) the form of the infringement notice referred to in sections 9.16 and 9.17 of the *Local Government Act 1995* is to be in the form of Form 2 of Schedule 1 of the *Local Government (Functions and General) Regulations 1996*; and
- (b) the form of the withdrawal of infringement notice referred to in section 9.20 of the *Local Government Act 1995* is to be in the form of Form 3 in Schedule 1 of the *Local Government (Functions and General) Regulations 1996*.

PART 7—OBJECTIONS AND REVIEW

7.1 Objections and review

When the local government makes a decision under clause 3.2, the provisions of Part 9 Division 1 of the *Local Government Act 1995*, and regulation 33 of the *Local Government (Functions and General) Regulations 1996*, apply to that decision.

Schedule 1

OFFENCES AND MODIFIED PENALTIES

[clause 6.2(2)]

Item No	Clause No.	Nature of offence	Modified penalties \$
1	2.1(1)	Erect a fence which is not a sufficient fence	250
2	2.2	Erect a fence greater than 1200mm in height within a front setback area of a residential lot without the written consent of the Building Surveyor	250
3	2.3(a)	Erect a gate in a fence not opening into the lot	200
4	2.3(b)	Erect a gate in a fence not sliding parallel and inside a fence	200
5	2.6	Failure to maintain a fence in good condition to prevent the fence becoming dangerous, dilapidated or unsightly	250
6	2.7	Erect or maintain a fence or obstruction of temporary or permanent nature across a right-of way, public access way or thoroughfare without approval	250
7	2.9(1)	Construct a fence on a Residential, Commercial or Industrial Lot from pre-used materials without written approval	250
8	2.10(2)	Erect a fence using barbed wire or material with spiked or jagged projections in the fence construction without approval	250
9	2.11(1)	Construct, erect or use razor wire in a fence or electrify a fence without approval	250
10	2.12	Affix, or use, any broken glass in a fence	250
11	3.3	Failure to comply with terms or conditions of approval	250
12	6.1	Failure to comply with notice of breach	250

Schedule 2

SPECIFICATIONS FOR A SUFFICIENT FENCE ON A RESIDENTIAL LOT

[clause 2.1(2)(a)]

Each of the identified categories in this Schedule is a sufficient fence on a Residential Lot and the fence design being certified by a practicing structural engineer as being suitable for wind loadings found in Region D Category 2 areas in accordance with the current edition of AS/NZS 1170.0:2002 Structural design actions - General principles.

Timber fence

- (a) corner posts to be 125mm x 125mm x 2400mm and intermediate posts to be 125mm x 75mm x 2400mm spaced at 2400mm centres;
- (b) corner posts to be struted two ways with 100mm x 50mm x 450mm sole plates and 75mm x 50mm struts;
- (c) intermediate posts to be doubled yankee struted with 150mm x 25mm x 450mm struts;
- (d) all posts to have tops with a 60mm weather cut and to be sunk at least 600mm into the ground;
- (e) rails to be 75mm x 50mm with each rail spanning 2 bays of fencing double railed or bolted to each post with joints staggered;
- (f) the fence to be covered with 75mm x 20mm sawn pickets, 1800mm in height placed 75mm apart and affixed securely to each rail; and
- (g) the height of the fence to be 1800mm except with respect to the front set back area for which there is no minimum height but which is subject to clause 2.2.

Corrugated fence

A fence constructed of corrugated fibre reinforced pressed cement or steel sheeting constructed to manufacturer's specifications or which satisfies the following specifications—

- (a) a minimum in-ground length of 25 per cent of the total length of the sheet, but in any case shall have a minimum in-ground depth of 600mm;
- (b) the total height and depth of the fence to consist of a single continuous fibre reinforced cement or steel sheet;
- (c) the sheets to be lapped and capped with extruded "snap-fit" type capping in accordance with the manufacturers written instructions; and
- (d) the height of the fence to be 1800mm except with respect to the front set back area for which there is no minimum height but which is subject to clause 2.2.

Brick, stone or concrete fence

A fence constructed of brick, stone or concrete, which satisfies the following requirements and specifications—

- (a) a site classification is to be provided by a professional engineer in accordance with AS 2870-2011 Residential slabs and footings as amended;
- (b) the footing is to be designed in accordance with AS 2870-2011 Residential slabs and footings as amended;
- (c) footings of minimum 225mm x 150mm concrete 15MPa or 300mm x 175mm brick laid in cement mortar;
- (d) fences to be offset a minimum of 200mm at maximum 3000mm centres or 225mm x 100mm engaged piers to be provided at maximum 3000mm centres;
- (e) expansion joints in accordance with the manufacturer's written instructions; and
- (f) the height of the fence to be 1800mm except with respect to the front set back area for which there is no minimum height but which is subject to clause 2.2.

Composite fence

A composite fence which satisfies the following specifications for the brick construction—

- (1)
 - (a) brick piers of minimum 345mm x 345mm at 1800mm centres bonded to a minimum height base wall of 514mm;
 - (b) each pier shall be reinforced with one R10 galvanised starting rod 1500mm high with a 250mm horizontal leg bedded into a 500mm x 200mm concrete footing and set 65mm above the base of the footing. The top of the footing shall be 1 course (85mm) below ground level;
 - (c) the minimum ultimate strength of brickwork shall be 20MPa. Mortar shall be a mix of 1 part cement, 1 part lime and 6 parts sand;
 - (d) the ground under the footings is to be compacted to 6 blows per 300mm and checked with a standard falling weight penetrometer; and
 - (e) control joints in brickwork shall be provided with double piers at a maximum of 6-metre centres;

or

 - (2)
 - (a) brick piers of a minimum 345mm x 345mm x 2700mm centres bonded to the base wall; and
 - (b) each pier shall be reinforced with two R10 galvanised starting rods as previously specified.
-

Schedule 3

SPECIFICATIONS FOR A SUFFICIENT FENCE ON A COMMERCIAL LOT OR AN INDUSTRIAL LOT

[clause 2.1(2)(b)]

Each of the identified categories in this Schedule, with minimum and maximum specifications where stated, is a sufficient fence on a Commercial Lot or an Industrial Lot and the fence design being certified by a practicing structural engineer as being suitable for wind loadings found in Region D Category 2 areas in accordance with the current edition of AS/NZS 1170.0:2002 Structural design actions - General principles.

Galvanised or PVC fence and gate

A fence constructed of galvanised or PVC coated non-rail link mesh, chain mesh or steel mesh which satisfies the following specifications—

- (a) corner posts to be minimum 50mm nominal bore x 3.5mm and with footings of a 225mm diameter x 900mm;
- (b) intermediate posts to be minimum 37mm nominal bore x 3.15mm at maximum 3.5m centres and with footings of a 225mm diameter x 600mm;
- (c) struts to be minimum 30mm nominal bore x 3.15mm fitted at each gate and 2 at each corner post and with footings 225mm x 600mm;
- (d) cables to be affixed to the top, centre and bottom of all posts and to consist of 2 or more 3.15mm wires twisted together or single 4mm wire;
- (e) non-rail link, chain or steel mesh is to be to a height of 2000mm on top of which are to be 3 strands of barbed wire carrying the fence to a height of 2400mm in accordance with the requirements and standards of the local planning schemes; and
- (f) galvanised link mesh wire to be 2000mm in height and constructed of 50mm mesh 2.5mm galvanised iron wire and to be strained, neatly secured and laced to the posts and affixed to cables. Vehicle entry gates shall provide an opening of not less than 3.6m and shall be constructed of 25mm tubular framework with 1 horizontal and 1 vertical stay constructed of 20mm piping and shall be covered with 50mm x 2.5mm galvanised link mesh strained to framework. Gates shall be fixed with a drop bolt and locking attachment.

Other fences

- (a) a fence of cement sheet or steel sheeting constructed to the minimum specifications referred to in Schedule 2;
- (b) a fence constructed of aluminium sheeting when supported on posts and rails provided that it is used behind a building line and is of a minimum height of 1800mm but no greater than 2400mm; or
- (c) a fence of timber, brick, stone or concrete constructed to the minimum specifications referred to in Schedule 2.

Schedule 4

SPECIFICATIONS FOR A SUFFICIENT FENCE ON A RURAL LOT OR SPECIAL RURAL LOT

[clause 2.1(2)(c)]

Each of the identified categories in this Schedule, with minimum and maximum specifications where stated is a sufficient fence on a Rural Lot or a Special Rural Lot and the fence design being certified by a practicing structural engineer as being suitable for wind loadings found in Region D Category 2 areas in accordance with the current edition of AS/NZS 1170.0:2002 Structural design actions - General principles.

Non-electrified fence

- (a) wire shall be high tensile wire and not less than 2.5mm. A minimum of 5 wires shall be used, generally with the lower wires spaced closer together than the higher wires so as to prevent smaller stock passing through, and connected to posts in all cases.
- (b) posts shall be of indigenous timber or other suitable material including—
 - (i) timber impregnated with a termite and fungicidal preservative;
 - (ii) standard iron star pickets; or
 - (iii) concrete;
- (c) posts shall be cut not less than 1800mm long x 50mm diameter at small end if round or 125mm x 60mm if split or sawn timber.
- (d) posts to be set minimum 600mm in the ground and 1 200mm above the ground; and
- (e) strainer posts shall be not less than 2250mm long and 150mm diameter at the small end (tubular steel to be 50mm in diameter) and shall be cut from indigenous timber or other suitable material. These shall be placed a minimum of 1000mm in the ground.

Electrified fence

An electrified fence having 4 wires is a sufficient fence if constructed generally in accordance with a non-electrified fence.

Schedule 5

LICENCE FOR APPROVED ELECTRIFIED FENCE

[clause 2.11(1)(a)]

This is to certify that

(1) _____

of (2)

_____ is licensed, subject to the conditions set out below, to have and use an electrified fence on

(address)

from _____ 20 _____ and until this licence is transferred or cancelled.

Dated this _____ day of _____ 20 _____

Chief Executive Officer,
Shire of Westonia

Conditions of Licence—

The holder of the licence must—

- (a) display the licence in a prominent position on the land or premises on which the electrified fence has been erected;
- (b) upon the request of a Building Surveyor produce to him or her the licence;
- (c) within 14 days of a change in the ownership or occupation of the land or premises in respect of which the licence has been granted, notify the Chief Executive Officer in writing of the details of that change or those changes;
- (d) obtain the written consent of the local government prior to the commencement of any alteration, addition or other work relating to or affecting the electrified fence; and
- (e) comply with AS/NZS 3016:2002 Electrical installations - Electric security fences.

Transfer by Endorsement

This licence is transferred to (3)

_____ of (4)

_____ from and including the date of this endorsement.

Dated this _____ day of _____ 20 _____

Chief Executive Officer,
Shire of Westonia

- _____
(1) Name
(2) Address
(3) Name
(4) Address

Schedule 6

LICENCE FOR APPROVED RAZOR WIRE FENCE

[clause 2.11(1)(b)]

This is to certify that (1)

of (2)

is licensed , subject to the conditions set out below, to have a fence constructed wholly or partially of razor wire at

(address)

From _____ 20__ and until this licence is transferred or cancelled.

Dated this _____ day of _____ 20_____

Chief Executive Officer,
Shire of Westonia

Conditions of licence—

- (a) display the licence in a prominent position on the land or premises on which the fence has been erected;
- (b) upon the request of a Building Surveyor produce to him or her the licence;
- (c) within 14 days of a change in the ownership or occupation of the land or premises in respect of which the licence has been granted, notify the Chief Executive Officer in writing of the details of that change or those changes; and
- (d) obtain the written consent of the local government prior to the commencement of any alteration, addition or other work relating to or affecting the fence.

Transfer by Endorsement

This licence is transferred to (3)

of (4)

from and including the date of this endorsement.

Dated this _____ day of _____ 20_____

Chief Executive Officer
Shire of Westonia

-
- (1) Name
 - (2) Address
 - (3) Name
 - (4) Address

Dated: *[insert date]*

The Common Seal of the *Shire of Westonia* was affixed by authority of a resolution of the Council in the presence of —

Mayor/President

Chief Executive Officer

LOCAL GOVERNMENT ACT 1995

SHIRE OF WESTONIA

WESTONIA HISTORICAL PRECINCT LOCAL LAW 2022

Under the powers conferred by the Local Government Act 1995 and all other powers enabling it, the Shire of Westonia resolved on the 22nd September 2022 to make the following Local Law.

PART 1 – PRELIMINARY

1.1 Citation - This Local Law is the Shire Of Westonia Westonia Historical Precinct Local law 2022.

1.2 – Commencement – This Local Law comes into effect 14 days after the date of its publication in the Government Gazette.

1.3- Purpose and Effect –

1. The purpose of this Local Law is to prescribe the design of development, including buildings and fencing, within the Westonia Historical Precinct.
2. The effect of this Local Law is to ensure the continuation of historical facades and fencing within the Westonia Historical Precinct.

1.4 - Application-

This Local Law applies to the Westonia Historical Precinct of Wolfram Street between Gold and Kaolin Street and includes the corner lots in Gold, Cement and Kaolin Streets which have a boarder on Wolfram Street.

1.5 – Definitions-

Act means Local Government Act 1995

Applicant means a person making an application for approval under this Local Law.

Building surveyor means a Building Surveyor of the Local Government.

CEO means the Chief Executive Officer of the Local government.

Front Boundary means the boundary line between a lot and the thoroughfare upon which that lot abuts.

Front Fence means a fence erected on the front boundary of a lot or on a line adjacent to the front boundary.

Local government means the Shire of Westonia.

Lot has the meaning given to it in the Planning and Development act 2005.

Schedule means a Schedule attached to this Local Law.

Thoroughfare has the meaning given to it by the Local Government act 1995, but does not include a private thoroughfare which is not under the management and control of the Local government.

1.6 – License Fees and Charges

All license fees and charges applicable under this Local Law shall be determined by the Local Government from time to time in accordance with Section 6.16 of the Act.

PART 2 - BUILDINGS.

The Local Government is committed to the continuation of its historical façade concept for buildings located within the Westonia Historical Precinct.

New buildings or significant building renovations to existing lots are required to demonstrate design concepts which are sympathetic to existing façade buildings and provide due regard to the amenity of the historical streetscape.

Construction materials will be predominantly timber, corrugated iron and/or weatherboard.

A person shall not, without the written consent of the Building Surveyor, commence any construction within the Westonia Historical Precinct.

PART 3 – FENCES.

Written consent from the Building Surveyor shall be required for the construction of a free standing fence within the Westonia Historical Precinct.

All gates attached to a free standing fence shall open into the lot or, open by a sliding panel on the inside of the fence of which it forms part, when closed.

An owner of a lot on which a fence is erected shall maintain the fence in good condition so as to prevent it from becoming dangerous, dilapidated, or unsightly to the amenity of the streetscape.

All fences within the Westonia Historical Precinct shall not exceed more than 1200 mm in height.

PART 4 – APPROVALS

Where a person is required to obtain the approval of the Local Government under this Local Law, that person shall apply for approval in accordance with the following;

- (a) Be in the form determined by the Local Government
- (b) Be signed by the applicant and the owner of the lot
- (c) Provide the information provided by the form, and,
- (d) Be forwarded to the CEO together with any fee imposed and determined by the Local Government under and in accordance with sections 6.16 to 6.19 of the Local Government Act 1995.

The Local Government may require an applicant to provide additional information reasonably related to an application before determining an application for approval.

The Local Government may refuse an application which is not in accordance with the requirements outlined in (a), (b), (c), and (d) above.

The Local Government may approve the application unconditionally or subject to applied conditions, and the applicant, owner or occupier of the lot to which the approval relates, shall comply with any terms and/or conditions of that approval.

PART 5 – NOTICE OF BREACH

Where a breach of any provision of this Local Law has occurred in relation to a building development or fence on a lot, the Local Government may give notice in writing to the owner of that lot.

A notice of breach shall specify the provision of the Local Law which has been breached, specify the particulars of the breach, and, state that the owner is to remedy the breach in the time specified in the notice.

Should the owner fail to remedy the breach, the Local Government may, by its employees, agents or contractors, enter upon the lot to which the notice relates, to remedy the breach and recover the expenses of doing so from the owner in a court of competent jurisdiction.

The provisions of this clause are subject to section 3.25 and item 12 of Division 1 of Schedule 3.1 of the Local government Act 1995 and any entry onto land will be in accordance with Part 3 Division 3 of that Act.

PART 6 _ OFFENCES

A person who fails to comply with a notice of breach commits an offence and is liable upon conviction to a penalty of not less than \$250 and not exceeding \$5000, and, if the offence is a continuing offence, to a maximum daily penalty of \$500.

A person who fails to comply with or contravenes any provision of this Local Law commits an offence and is liable on conviction to a penalty of not less than \$250 and not exceeding \$5000 and, if the offence is a continuing offence, to a maximum daily penalty of \$500.

The Common Seal of the Shire of Westonia has been affixed by authority of a resolution of the Council in the presence of -;

Shire President

Chief Executive Officer.

LOCAL GOVERNMENT ACT 1995

SHIRE OF WESTONIA

SHIPPING AND/OR SEA CONTAINER LOCAL LAW 2022

PART 1 – PRELIMINARY

1.1 CITATION

This Local Law is the Shire of Westonia Shipping and/or Sea Container Local Law 2022

1.2 Commencement

This Local Law comes into operation 14 days after the date of its publication in the Government Gazette.

1.3 Purpose and effect

1. The purpose of this Local Law is to prescribe the approval process required for the placement of shipping and/or sea containers on residential, commercial and industrial land within the Westonia townsite.
2. The effect of this Local Law is to establish minimum requirements for the placement of shipping and/or sea containers on land within the Westonia townsite.
- 3.

1.4 Application

This Local Law applies to all categories of land within the Westonia townsite.

1.5 Definitions

In this Local Law;

Act means the Local Government Act 1995

Applicant means the person making an application for approval under this Local Law.

Building Surveyor means a building surveyor of the Local Government.

CEO means the Chief Executive Officer of the Local government

Commercial lot means a lot where a commercial use is permitted or will be its predominant use.

Front setback area means the area between the building line of a lot and the front boundary of that lot.

Industrial lot means a lot where an industrial use is permitted and which is its predominant use.

Local government means the Shire of Westonia.

Residential lot means a lot where residential use is permitted and which is its predominant use.

Rural lot means a lot where rural use is permitted and which is its predominant use.

Special rural lot means a lot where special rural use is permitted and which is its predominant use.

Thoroughfare has the meaning given to it by the Act, but does not include a private thoroughfare which is not under the control of the Local Government.

1.6 License fees and charges

All license fees and charges under this Local Law shall be determined by the Local Government from time to time in accordance with section 6.16 of the Act.

PART 2 – APPROVALS

2.1 Application for approval

1. Where a person is required to obtain the approval of the Local Government under this Local Law, that person shall apply through the following method;

(a) the application must be in the form determined by the Local Government

(b) is signed by the applicant and the owner of the lot

© provides all of the information required by the form

(d) be forwarded to the CEO of the Local Government together with the fee imposed by it under and in accordance with sections 6.16 to 6.19 of the Act.

2. The Local government may require the applicant to provide additional information reasonably related to an application before determining an application for approval.

3. The Local Government may refuse to consider any application which is not in accordance with the requirements of 1. And 2. Above.

2.2 Decision on application for approval

(a) The Local Government may – approve the application unconditionally, subject to any conditions, or may refuse the application outright.

(b) The Local Government is to provide the applicant with written advice of any refusal to approve.

© The Local government is to provide the applicant with written advise of its approval.

2.3 Compliance with approval.

Where an application has been approved, the applicant and the owner or occupier of the lot to which the approval relates, shall comply with the terms and conditions of that approval.

Unless otherwise stated in the form of approval, such approval granted under this Local law runs with the lot to which it relates, may be relied upon by any subsequent owner of the lot, and may be enforced by the Local Government against the subsequent owners of that lot.

Where the Local Government believes that the Local Law has been breached, the local Government is to provide written notice to the owner specifying details of the breach and providing the owner with a time within which the breach is to be rectified.

PART 3 – GENERAL CONDITIONS

1. Prior to the placement of a shipping and/or sea container on any lot within the Westonia townsite, a Development/Planning application will be required by the Local Government to adequately assess the application.
2. Once approval has been provided, the applicant is make application for a Building License to ensure that the Building Surveyor has oversight of its placement on the lot.
3. This Local Law limits the number of shipping and/or sea containers to one only per lot being a maximum of 6.5 meters for a residential lot and up to 12.5 meters for an industrial or commercial lot.
4. The shipping and/or sea container is to located wholly within the boundaries of the lot subject to the approval, and shall be maintained in a good and orderly condition to the satisfaction of the Local Government.
5. Following approval, the container shall be suitably screened and/or fenced from the road frontage, be located at the rear of the lot and not within the front setback, while meeting setback requirements of the Building Code of Australia classification.
6. The container cannot be located over septic tanks, leach drains or any utilities services or easements, and cannot, under any circumstances, be used as ancillary accommodation.
7. The Local Government may require additional works or measures other than those already mentioned, to properly address any amenity issues that arise from the location of the container.
8. Temporary use of a container on a building site as an office or storage unit is permissible, subject to application and approval by the Local Government. Such approval shall extend for the period of construction of the building only, and shall be removed within 14 days of completion of the building.
9. This Local Law applies retrospectively.

PART 4 – OFFENCES

A person who fails to comply with a notice of breach commits an offence and is liable on conviction to a penalty of not less than \$250 and not exceeding \$5000, and if the offence is a continuing offence, to a maximum daily penalty of \$500.

A person who fails to comply with or who contravenes any provision of this Local Law commits an offence and is liable on conviction, to a penalty of not less than \$250 and not exceeding \$5000 and, if the offence is a continuing offence, to a maximum daily penalty of \$500.

The common seal of the Shire Of Westonia was affixed by authority of a resolution of Council in the presence of;

Shire President

Chief Executive Officer.

**10. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY A
DECISION OF THE MEETING**

11. DATE AND TIME OF NEXT MEETING

12. MEETING CLOSURE

There being no further business the President, Cr Crees declared the meeting closed at pm