



AGENDA

Ordinary Council Meeting

To be held in Council Chambers, Wolfram Street Westonia
Thursday 21st August 2025
Commencing 4.00pm

Dear Councillors,

The next Ordinary Meeting of the Council of the Shire of Westonia will be held on 21st August 2025 the Council Chambers, Wolfram Street, Westonia.

Concept Meeting – 2.30pm – 3.30pm

Afternoon Tea – 3.30 pm – 4.00 pm

Council Meeting – 4.00 pm

BILL PRICE

CHIEF EXECUTIVE OFFICER

19 August 2025



Disclaimer

No responsibility whatsoever is implied or accepted by the Shire of Westonia for any act, omission or statement or intimation occurring during Council meetings.

The Shire of Westonia disclaims and liability for any loss whatsoever and howsoever caused by arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during the Council Meetings.

Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or committee meeting does that persons or legal entity's own risk.

In particular and without derogating in any way from the board disclaimer above, in any discussion regarding any planning application or application for a license, any statement or intimation made by any member or Officer of the Shire of Westonia during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Westonia.

The Shire of Westonia warns that anyone who has any application lodged with the Shire of Westonia must obtain and should only rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Westonia in respect of the application.



**SHIRE OF
WESTONIA**
A vibrant community lifestyle

STRATEGIC COMMUNITY

SNAPSHOT

PLAN

2018-2028

CORE DRIVERS

1. Relationships that bring us tangible benefits (to the Shire and our community)
2. Our lifestyle and strong sense of community.
3. We are prepared for opportunities and we are innovative to ensure our relevancy and destiny.

OUR VALUES

Respect – We value people and places and the contribution they make to the Shire.

Inclusiveness – Be receptive, proactive, and responsive.

Fairness and Equity – Provide services for a variety of ages and needs.

Communication – Create opportunities for consultation with the broad community.

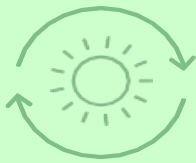
OUR VISION

A vibrant community lifestyle

MISSION

Provide leadership and direction for the community.

ECONOMIC



Support growth and progress, locally and regionally...

Efficient transport connectivity in and around our Shire.

- Continue to utilise our Road Management Plan, which incorporates a road hierarchy, minimum service levels and maintenance policy.
- RAV Ratings and Shire boundaries are consistent across local government boundaries.
- Lobby and build enduring partnerships with key Government Departments to improve Great Eastern Hwy.
- Actively participate in the Secondary Freight Network group.
- Develop and implement a Road Asset Plan highlighting key funder and strategic partnerships to support sustainability.
- Develop a Gravel Reserve Policy which identifies future gravel reserves and recognises cost to local government.
- Educate road users about road safety and driving on gravel roads.
- Optimal and safe use of our plants and equipment assets.
- Ensure that appropriate RAV vehicles traverse correct RAV routes.
- Maintain our airport with a view to improvements to meet commercial and recreational aviation needs.

Facilitate local business retention and growth.

- Council recognises the opportunity of partnering with Westonia Progress Association, works closely and supports them to help achieve their economic development projects and our strategic goals.
- Council continue to have a role in facilitating the presence of a Co-op in our community.
- Enhance local economic activity by supporting the growth of tourism in our Shire and region including applying for funding to improve tourist facilities.
- Improve our online tourism presence.
- We forward plan to improve the economic diversity in our community.
- In partnership with Council, the mine develops long term business plans for current mine assets.
- Investigate options for multipurpose accommodation if vacancies arise in mine accommodation.

SOCIAL



Provide community facilities and promote social Interaction...

Plan for community growth and changing demographics.

- Develop the Town Planning Scheme.
- Plan and develop residential and industrial land.
- Community safety and ease of access around town is a priority.
- Our lifestyle, facilities and sense of community is promoted.
- The CEACA project continues to expand the number of universally designed dwellings in our town.
- We support our emergency services.
- We enable visiting health professionals to our community.
- The Community Resource Centre receives external funding to provide preventative health and community development initiatives to the community.
- We facilitate healthy and active ageing in place
- Our cemetery is well presented.

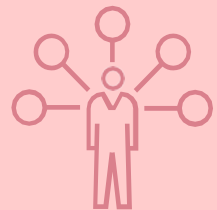
Our community has the opportunity to be active, socialised and connected.

- We collaborate and encourage active engagement in local clubs and community initiatives that support a healthy lifestyle.
- Investigate motor sport opportunities around the Shire.
- Preserve and celebrate our local history.
- Support our volunteers and clubs to remain strong, dynamic, and inclusive.
- Encourage lifelong learning.
- Children and youth have active and social opportunities.
- Continue to provide high standard and accessible shire facilities.
- Retain and expand Westonia's unique tourism experience.

Natural spaces are preserved and bring us value.

- Sustainably manage our reserves and open spaces.
- Participate in best practice waste management.
- Work collaboratively to meet legislative compliance with managing weeds and pests as well as our environmental health standards.
- Investigate renewable energy generation technologies.

GOVERNANCE



Continually enhance the Shire's organisational capacity to service the needs of a growing community...

Be progressive and capture opportunities.

- Be open to local productivity/ best practice and cost saving opportunities locally and regionally.
- Investigate joint resourcing and tendering
- Advocate and develop strong partnerships to benefit our community.
- Be prepared by forward planning our resources and focusing on continuous improvement.
- Identify risks and opportunities after the life of the mine.

The community receives services in a timely manner.

- Meet our legislative and compliance requirements.
- Work towards optimal management of our assets.
- Work to develop Councillor and staff skills and experience to provide career and succession opportunities within the Shire.
- Inside and outside staff are multi skilled to understand the business of local government and provide a seamless service to the community.
- Communicate and engage with our community regularly.

Financial resources meet the ongoing needs of the community.

- Seek external funding for significant capital improvements that deliver upon our strategic objectives.
- Investigate ways to reduce reliance on operational grants given the current State and Federal Government priorities.

Shire of Westonia: -

A vibrant community lifestyle.



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1. DECLARATION OF OPENING

The President, Cr Crees welcomed Councillors and staff and declared the meeting open at 4.00pm.

2. ATTENDANCE/APOLOGIES/LEAVE OF ABSENCE

Councillors:

Cr RM Crees	<i>Shire President</i>
Cr RA Della Bosca	<i>Deputy Shire President</i>
Cr DL Geier	
Cr WJ Huxtable	
Cr A Faithfull	
Cr DL Simmonds	

Staff:

Mr.AW Price	<i>Chief Executive Officer</i>
Mrs JL Geier	<i>Deputy Chief Executive Officer</i>

Members of the Public:

Apologies:

Approved Leave of Absence:

3. PUBLIC QUESTION TIME (4.10PM – 4.25PM)

NIL

4. APPLICATIONS FOR LEAVE OF ABSENCE

NIL

5. CONFIRMATION OF PREVIOUS MINUTES

OFFICER RECOMMENDATIONS

That the minutes of the Ordinary Meeting of Council held on 17th July 2025 be confirmed as a true and correct record.

6. RECEIVAL OF MINUTES

OFFICER RECOMMENDATIONS

That the minutes of the WEROC Inc. Board Meeting held on Wednesday 13th August 2025 be accepted.

WEROC Inc. Board Meeting MINUTES

Wednesday 13 August 2025

Kellerberrin Recreation & Leisure Centre



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WEROC Inc.

Wheatbelt East Regional Organisation of Councils Inc.

Shires of Bruce Rock, Cunderdin, Kellerberrin, Merredin, Tammin, Westonia, Yilgarn

MINUTES

Minutes of the Board Meeting held in Kellerberrin on Wednesday 13 August 2025.

1. OPENING AND ANNOUNCEMENTS

Ms. Lisa O'Neill as Chair of WEROC Inc. welcomed Members of the Board and opened the meeting at 9.35am.

2. RECORD OF ATTENDANCE AND APOLOGIES

2.1 Attendance

Mr. Mark Crees

Mr. Wayne Della Bosca

Mr. Mark Furr

Mr. Raymond Griffiths

Ms. Alison Harris

Mr. Stuart Hobley

Mr. Andrew Malone

Ms. Lisa O'Neill (Chair)

Mr. Bill Price

Ms. Emily Ryan

Mr. Nic Warren

Mr. Craig Watts

Ms. Rebekah Burges, Executive Officer

2.2 Apologies

Ms. Charmaine Thomson (Deputy Chair)

Mr. Ramesh Rajagopalan

2.3 Guests

Ms. Janine Eriksson, Principal Planner, JE Planning (joined via videoconference at 9.35am and left at 10.15am)

Mr. Grant Arthur, Director Regional Development, Wheatbelt Development Commission (joined via videoconference at 9.35am and left at 10.15am)

Mr. Max Simmons, UWA Graduate Student assisting the Wheatbelt Development Commission (joined via videoconference at 9.35am and left at 10.15am)

Mr. Jordan Reid, Regional Services Manager, LGISWA (joined the meeting at 10.20am and left at 11.07am)

Mr. James Sheridan, Chief Executive Officer, LGISWA (joined the meeting at 10.20am and left at 11.07am)

3. DECLARATIONS OF INTEREST

Nil

4. PRESENTATIONS

4.1 Janine Eriksson, Principal Planner, JE Planning, 9.45am

Ms. Janine Eriksson will join the meeting via videoconference to provide an overview of the WEROC Workforce Housing Investigation Report.

Comments from the meeting:

- Ms. Eriksson was joined by Mr. Grant Arthur and Mr. Max Simmons from the Wheatbelt Development Commission.
- Ms. Eriksson provided a summary of the key findings of the WEROC Workforce Housing Investigation. It was noted that:
 - Approximately 54% of businesses in the area reported a gap in their workforce.
 - It is estimated that the WEROC subregion needs an additional 333 workers to meet current needs.
 - The estimated demand for housing the workforce ranges between 234 and 370 dwellings by 2031. That equates to between 33 and 53 additional worker accommodation units per annum.
 - Sufficient zoned residential land exists to meet housing needs; however, a lack of servicing on some lots means developable land could be a limiting factor.
- Mr. Arthur indicated that the Wheatbelt Development Commission are close to identifying the sites for feasibility testing. They will come back to the Local Governments with their recommendations before proceeding.
- Mr. Stuart Hobley commented that delays from Western Power are a significant barrier to development and questioned whether this had been factored into site suitability assessments. Mr. Arthur responded to say that the issues with Western Power are well known but are a separate matter. It was suggested that any grant funding applications resulting from this work, should include allowances for Western Power delays in project delivery timelines.

Ms. Eriksson, Mr. Arthur and Mr. Simmons left the meeting at 10.15am and did not return.

4.2 LGIS WA, 10.30am

Mr. Jordan Reid, Regional Services Manager at LGISWA, and Mr. James Sheridan, Chief Executive Officer of LGISWA, will attend the meeting to provide Councils with an opportunity to raise any thoughts or concerns regarding the Scheme.

Comments from the meeting:

- Mr. Sheridan opened by noting that regional feedback indicates LGISWA is not meeting service expectations and expressed a willingness to engage in open dialogue with Local Governments on areas for improvement.
- Mr. Nic Warren provided an example of a recent workers compensation claim that was deferred because a decision could not be made in 14 days and questioned whether LGISWA are resourced well enough to ensure that the right people are available to make decisions in the 14 day period.
- Mr. Sheridan responded by clarifying that under the Workers Compensation and Injury Management Bill 2023, insurers must respond to a workers' compensation claim within 14 days by issuing either a liability decision notice or a deferred decision notice. Decisions are made based on two primary documents – a claim form and medical certificate. Sometimes they need to defer a decision because they require more information. He therefore emphasized the importance of sending through as much information as

possible in the early stages to help expedite the claim. It was also noted that sometimes there are delays getting information through to them and the 14-day period starts when the Local Government receives the claim not when LGIS does, so it is important that there are not any delays in sending the information through. Having clarified these points, Mr. Sheridan did acknowledge that LGISWA had significant staff turnover last year and there was a decline in service provision while they were onboarding new staff and restructuring the organisation.

- Mr. Warren noted that some claims are questionable and asked whether employers have any avenues to require employees to substantiate the legitimacy of their claims. Mr. Sheridan responded to say that in Western Australia, the workers compensation scheme is based on a 'no-fault' principle which means that the employee does not have to prove that their employer was at fault to make a claim. Under this scheme, if there is any possible link back to the workforce the claim has to be accepted. Mr. Sheridan noted that it is a very generous compensation scheme, and employers nationally are struggling with it.
- Several WEROC members voiced frustration over the lack of communication throughout the claims process and the long times to process claims. It was suggested that LGISWA should focus on setting clear expectations about the process upfront, ensuring regular communication throughout and increasing response times. Mr. Sheridan responded to say that their work care team will be coming out to the region to explain the claims process to Local Government staff. A date for these information sessions has not yet been set. Mr. Reid added that if it was of interest to the group, LGISWA could have someone come out to a WEROC meeting to run through a technical explanation of the process,
- An additional concern was raised over delays in processing invoices. One example cited involved a legitimate workers' compensation claimant being told they needed to cover their own medical expenses because previous bills had not been paid. Mr. Sheridan acknowledged that there were delays in processing invoices between October and February and then a significant backlog to work through. Mr. Sheridan also noted that some invoices were being sent to the Local Government directly and were then not being forwarded on to LGISWA which meant that they were not being paid. Members were encouraged to inform LGISWA immediately if they become aware of issues like this arising.

Mr. Sheridan and Mr. Reid left the meeting at 11.07am and did not return.

5. MINUTES OF MEETINGS

5.1 Minutes of the WEROC Inc. Board Meeting held on Wednesday 7 May 2025

Minutes of the WEROC Inc. Board Meeting held in Westonia on Wednesday 7 May 2025 have previously been circulated.

Recommendation:

That the Minutes of the WEROC Inc. Meeting held in Westonia on Wednesday 7 May 2025 be confirmed as a true and correct record.

RESOLUTION:

Moved: Mr. Mark Furr

Seconded: Mr. Wayne Della Bosca

That the Minutes of the WEROC Inc. Meeting held in Westonia on Wednesday 7 May 2025 be confirmed as a true and correct record.

CARRIED

5.2 Decisions made by WEROC Board via Flying Email

Board members received an email from the Executive Officer on Thursday 5 June 2025 requesting approval for out of budget expenses associated with adding the Shire of Cunderdin to the WEROC website and the Eastern Wheatbelt self-drive trail.

It was advised that the website update had been quoted at \$195 + GST, and the map update at \$1,950 + GST. As these costs were not accounted for in the 2024-25 budget and the limits of budget allocations for consultancy services and website expenses have been reached, approval from the Board was required.

The recommendation contained in the email was as follows:

Recommendation: That the unbudgeted expenses outlined above be approved.

Members were asked to reply to the email indicating their support of or objection to the recommendation.

Responses endorsing the recommendation were received from the following members:

- Emily Ryan
- Andrew Malone indicated support from the Shire of Tammin
- Bill Price indicated support from the Shire of Westonia
- Mark Furr indicated support from the Shire of Bruce Rock
- Lisa O'Neill
- Craig Watts
- Ram Rajagopalan as a member indicated he would be happy to move that the unbudgeted expenses as outlined be approved.

As this constituted a majority of members eligible to vote, the recommendation was taken as accepted.

On Wednesday 23 July 2025, Board Members received an email from the Executive Officer requesting support for the existing Term Deposit amount of \$100,000 to be reinvested upon maturity on 8 August 2025. The Executive Officer advised that rates as of that date were as follows:

12 months: 3.55%

11 months (special fixed rate): 3.90%

6 months: 2.90%

Recommendation: That the \$100,000 be reinvested at the special fixed rate of 3.90% for 11 months.

Responses endorsing the recommendation were received from the following members:

- Ms. Lisa O'Neill
- Ms. Emily Ryan
- Mr. Andrew Malone
- Mr. Raymond Griffiths
- Mr. Ram Rajagopalan
- Mr. Bill Price
- Mr. Stuart Hobley
- Mr. Nic Warren
- Mr. Craig Watts

As this constituted a majority of members the recommendation was taken as accepted.

For recording purposes, the decisions made via email are presented for endorsement.

Recommendation:

That the decisions made by the WEROC Inc. Board via “flying email” be endorsed.

RESOLUTION:

Moved: Mr. Mark Furr

Seconded: Mr. Craig Watts

That the decisions made by the WEROC Inc. Board via “flying email” be endorsed.

CARRIED

5.3 Business Arising – Status Reports

5.3.1 Actions Arising from the WEROC Inc. Board Meeting held on 7 May 2025

Agenda Item	Action(s)	Status
7.2 Water Audit	Proceed with an application to the Community Water Supply Partnership Program	An application was submitted on 16 May 2025. The outcome is still pending. Please refer to Agenda item 8.3 for further information.
7.3 Proposal for Eastern Wheatbelt Projects Update	WEROC Executive Officer to work with RoeROC and NEWROC Executive Officers to prepare a proposal.	A draft agenda has been prepared and is presented for consideration. Please refer to Agenda item 7.4 for further information.
7.4 Governance Service Proposal	1) Request a revised proposal for a one off audit rather than a 12 month program 2) Query if the discount price applies to a smaller number of local governments.	A revised proposal was requested, and the discounted price was queried. The response from Civic Legal was forwarded to WEROC CEOs for consideration. It was decided that individual Councils may proceed in engaging Civic Legal independent of WEROC.
8.1 Marketing & Promotion	Source a quote to add the Shire of Cunderdin to the Eastern Wheatbelt self-drive trail map.	A quote was sourced and an email sent to Board members to endorse the expense. The map has now been updated. Please refer to Agenda item 8.1 for further detail.
8.2 Housing	Contact the Wheatbelt Development commission to confirm the cost of having additional housing feasibility models developed and if within the expected price point of \$6,000, request that they be completed.	The Wheatbelt Development Commission advised that the cost per site for feasibility testing is \$3,000. The total cost to have all six sites tested, would therefore be \$18,000. Please refer to Agenda item 8.2 for further detail.
9.2 Meeting with the Member for the Central Wheatbelt	Contact the office of the Member for the Central Wheatbelt and request an alternative venue, date and time for a meeting with WEROC Councils.	A meeting with Mr. Lachlan Hunter took place in Kellerberrin at the conclusion of the Zone meeting on Friday 13 June 2025. Please refer to Agenda item 7.2 for further information.
10.1 Shared services	Conduct an outsourced services audit.	Please refer to Agenda item 7.3 for further information.

Recommendation:

That the status reports be received.

RESOLUTION:

Moved: Mr. Andrew Malone

Seconded: Mr. Nic Warren

That the status reports be received.

CARRIED

6. WEROC INC. FINANCE

6.1 WEROC Inc. Financial Report as of 30 June 2025

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 30 June 2025

Attachments: Nil

Voting Requirement: Simple Majority

At the WEROC Inc. Board Meeting held on 9 May 2024 the budget for the financial year commencing 1 July 2024 and ending 30 June 2025 was adopted. The approved Budget 2024-25 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

Note 1	Annual Financial contributions paid by Member Local Governments.
Note 2	Interest paid on term deposit
Note 3	GST received
Note 4	GST refund for Q4 BAS 2023-24
Note 5	Executive Officer services
Note 6	Executive Officer travel to Board and CEO meetings. This is higher than budgeted due to additional CEO meetings.
Note 7	Monthly subscription fee for Xero accounting software
Note 8	Payment to Audit Partners Australia for the 2023-24 financial year audit
Note 9	Payments to Vanessa King for Town Team Builder services, HR Cornerstone for IR/HR consultancy services, Carol Taylor for social media marketing campaign, Lauren Clarke for the branding guide and logo refresh, JE Planning and Econosis for the WEROC housing investigation, Australia's Golden Outback for cooperative marketing activities, Shire of Merredin for an advertisement in the Eastern Wheatbelt Visitors Guide and the two WEROC interns' meal allowance.
Note 10	Payments to PWD for website domain name renewal, website security upgrade and audit, and 12-months website hosting. This is higher than budgeted because only the website hosting was accounted for. The domain name renewal and website upgrade were unknown expenses.
Note 11	Catering expenses for WEROC CEO farewell in Kellerberrin on 9 May and ERP demonstrations in Kellerberrin on 6 August

Note 12	Personal accident, workers compensation, associations liability, public & products liability and cyber insurance renewals
Note 13	GST paid

WEROC Inc.
ABN 28 416 957 824
1 July 2024 to 30 June 2025

		Budget 2024/2025	Actual to 30/06/2025	Notes
	INCOME			
0501	General Subscriptions	\$72,000.00	\$102,000.00	1
504.01	Consultancy & Project Reserve	\$0.00	\$40,872.70	
0575	Interest received	\$4,863.29	\$4,863.29	2
584	Other Income	\$0.00		
	GST Output Tax	\$7,200.00	\$14,287.30	3
	GST Refunds	\$6,184.00	\$7,793.00	4
	Total Receipts	\$90,247.29	\$169,816.29	
	EXPENSES			
1545	Bank Fees & Charges	\$0.00	\$0.00	
1661.01	WEROC Inc. Executive Services	\$35,383.84	\$34,999.99	5
1661.02	Executive Officer Travel and Accommodation	\$1,400.00	\$2,706.40	6
1661.03	WEROC Executive Officer Recruitment	\$0.00	\$0.00	
1687	WEROC Financial Services Accounting	\$1,000.00	\$818.16	7
1687.03	WEROC Financial Services Audit	\$1,050.00	\$984.00	8
1585	WEROC Consultant Expenses	\$60,000.00	\$75,774.88	9
1850	WEROC Management of WEROC App & Website	\$420.00	\$1,149.00	10
1801	WEROC Meeting Expenses	\$500.00	\$829.09	11
1851	WEROC Insurance	\$6,300.00	\$6,020.79	12
1852	WEROC Legal Expenses	\$2,000.00		
1853	WEROC Incorporation Expenses	\$0.00	\$36.36	
1854	Transfer to Term Deposit	\$4,863.29	\$0.00	
1930	WEROC Sundry	\$300.00		
3384	GST Input Tax	\$10,835.39	\$11,351.23	13
	ATO Payments	\$3,464.57	\$4,960.00	
	Total Payments	\$127,517.09	\$139,629.90	
	Net Position	-\$37,269.79	\$30,186.39	
	OPENING CASH 1 July	\$64,270.72	\$69,784.64	
	CASH BALANCE	\$27,000.93	\$99,971.03	

Recommendation:

That the WEROC Inc. financial report for the period 1 July 2024 to 30 June 2025, be received.

RESOLUTION:

Moved: Mr. Wayne Della Bosca

Seconded: Ms. Emily Ryan

That the WEROC Inc. financial report for the period 1 July 2024 to 30 June 2025, be received.

CARRIED

6.2 WEROC Inc. Financial Report as of 31 July 2025

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 31 July 2025

Attachments: Nil

Voting Requirement: Simple Majority

At the WEROC Inc. Board Meeting held on 7 May 2025 the budget for the financial year commencing 1 July 2025 and ending 30 June 2026 was adopted. The approved Budget for 2025-26 is used as the basis for the financial report.

An explanation for each of the notations on the financial report is provided below.

Note 1	Annual contributions paid by the Shire of Tammin and Shire of Yilgarn
Note 2	GST received
Note 3	Executive Officer services
Note 4	Executive Officer travel to meetings.
Note 5	Monthly subscription fee for Xero accounting software
Note 6	GST paid

WEROC Inc.

ABN 28 416 957 824

1 July 2025 to 30 June 2026

		Budget 2025/2026	Actual to 31/07/2025	Notes
	INCOME			
0501	General Subscriptions	\$84,000.00	\$24,000	1
504.01	Consultancy & Project Reserve	\$0.00	\$0	
0575	Interest received	\$4,392.33	\$0	
584	Other Income	\$0.00	\$0	
	GST Output Tax	\$8,400.00	\$2,400	2
	GST Refunds	\$6,399.00	\$0	
	Total Receipts	\$103,191.33	\$26,400	
	EXPENSES			
1545	Bank Fees & Charges	\$0.00	\$0.00	
1661.01	WEROC Inc. Executive Services	\$38,920.00	\$2,577.27	3

1661.02	Executive Officer Travel and Accommodation	\$3,080.00	\$136.00	4
1661.03	WEROC Executive Officer Recruitment	\$1,000.00	\$0.00	
1687	WEROC Financial Services Accounting	\$1,080.00	\$68.18	5
1687.03	WEROC Financial Services Audit	\$1,100.00	\$0.00	
1585	WEROC Consultant Expenses	\$70,000.00	\$0.00	
1850	WEROC Management of WEROC App & Website	\$900.00	\$0.00	
1801	WEROC Meeting Expenses	\$500.00	\$0.00	
1851	WEROC Insurance	\$6,300.00	\$0.00	
1852	WEROC Legal Expenses	\$2,000.00	\$0.00	
1853	WEROC Incorporation Expenses	\$0.00	\$0.00	
1854	Transfer to Term Deposit	\$0.00	\$0.00	
1930	WEROC Sundry	\$300.00	\$0.00	
3384	GST Input Tax	\$12,518.00	\$264.55	6
	ATO Payments	\$9,088.71	\$0.00	
Total Payments		\$146,786.71	\$3,046.00	
Net Position		-\$43,595.38	\$23,354.00	
OPENING CASH 1 July		\$94,312.12	\$99,971.03	
CASH BALANCE		\$50,716.74	\$123,325.03	

Recommendation:

That the WEROC Inc. financial report for the period 1 to 31 July 2025, be received.

RESOLUTION:

Moved: Mr. Stuart Hobley

Seconded: Mr. Andrew Malone

That the WEROC Inc. financial report for the period 1 to 31 July 2025, be received.

CARRIED

6.3 Income, Expenditure & Balance Sheet

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Date: 31 July 2025

Attachments: Nil

Voting Requirement: Simple Majority

A summary of income and expenditure for the period 1 May to 31 July 2025 is provided below.

Date	Description	Credit	Debit	Running Balance
Opening Balance		46,229.88		
02 May 2025	Shire of Yilgarn	5,660.00	0.00	51,889.88
08 May 2025	150 Square Pty Ltd	0.00	3,145.90	48,743.98
08 May 2025	Shire of Merredin	5,660.00	0.00	54,403.98
13 May 2025	Code Research	0.00	120.45	54,283.53

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20 May 2025	ATO	2,650.00	0.00	56,933.53
23 May 2025	Shire of Cunderdin	5,660.00	0.00	62,593.53
29 May 2025	Shire of Kellerberrin	5,660.00	0.00	68,253.53
30 May 2025	Shire of Bruce Rock	5,660.00	0.00	73,913.53
30 May 2025	Shire of Tammin	5,660.00	0.00	79,573.53
05 Jun 2025	JE Planning	0.00	1,000.00	78,573.53
05 Jun 2025	JE Planning	0.00	10,000.00	68,573.53
10 Jun 2025	PWD Australia	214.50	0.00	68,788.03
10 Jun 2025	150 Square Pty Ltd	0.00	3,588.00	65,200.03
10 Jun 2025	PWD Australia	0.00	214.50	64,985.53
16 Jun 2025	PWD Australia	0.00	214.50	64,771.03
19 Jun 2025	Wheatbelt Development Commission	11,000.00	0.00	75,771.03
20 Jun 2025	Shire of Cunderdin	33,000.00	0.00	108,771.03
24 Jun 2025	JE Planning	0.00	8,800.00	99,971.03
14 Jul 2025	150 Square Pty Ltd	0.00	3,046.00	96,925.03
25 Jul 2025	Shire of Tammin	13,200.00	0.00	110,125.03
25 Jul 2025	Shire of Yilgarn	13,200.00	0.00	123,325.03
TOTAL		107,224.50	30,129.35	
Closing balance		123,325.03		

Balance Sheet

Wheatbelt East Regional Organisation of Councils Inc
As at 31 July 2025

31 July 2025

Assets	
Bank	
Term Deposit	100,000.00
Westpac Community Solution One	123,325.03
Total Bank	223,325.03
Current Assets	
Accounts Receivable	66,000.00
Total Current Assets	66,000.00
Total Assets	289,325.03
Liabilities	
Current Liabilities	
GST	8,846.44
Total Current Liabilities	8,846.44
Non-current Liabilities	
GST Clearing	2,894.00
Total Non-current Liabilities	2,894.00
Total Liabilities	11,740.44
Net Assets	277,584.59
Equity	
Current Year Earnings	81,218.55
Retained Earnings	196,366.04
Total Equity	277,584.59

Recommendation:

That the WEROC Inc. summary of income and expenditure for the period 1 May to 31 July 2025 be received.

That the Accounts Paid by WEROC Inc. for the period 1 May to 31 July 2025 totalling \$30,129.35 be approved.

That the Balance Sheet as of 31 July 2025 be noted.

RESOLUTION:

Moved: Ms. Emily Ryan

Seconded: Mr. Craig Watts

That the WEROC Inc. summary of income and expenditure for the period 1 May to 31 July 2025 be received.

That the Accounts Paid by WEROC Inc. for the period 1 May to 31 July 2025 totalling \$30,129.35 be approved.

That the Balance Sheet as of 31 July 2025 be noted.

CARRIED

7. MATTERS FOR DECISION

7.1 Public Health Planning

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 1:*** State Public Health Plan

Consultation: Nil

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board meeting held on 27 August 2020 it was resolved that WEROC Inc. would progress with the development of an overarching Health Plan that can be used as a proforma for the Member Councils to develop individual Public Health Plans, once Stage 5 of the Public Health Act commenced.

Stage 5 of the Act has progressed, the State Public Health Plan has now been completed, and Local Governments need to develop or amend current local public health plans consistent with the state plan by 4 June 2026.

Executive Officer Comment:

This matter has been discussed several times since the initial proposal was put forward back in 2020. Now that the State plan has been completed and there is a firm timeframe for Local Governments to develop or amend their plans, the Executive Officer would like direction from the Board on whether to proceed in seeking quotes from consultants to assist with this work as a collective or, given that some Councils have already completed or commenced development of their Plans, should the original motion be rescinded to allow each Council to proceed independently.

Recommendation:

That the Board either:

1. Endorses the Executive Officer to seek quotes from suitably qualified consultants to undertake the development or review of Local Government Plans as a collective project, for those member Councils that wish to participate;
OR
2. Rescinds the original motion, allowing individual Councils to proceed independently with the development or review of their Plans.

Comments from the meeting:

- Mr. Craig Watts advised that the Shire of Merredin have already engaged a consultant to assist them with their Public Health Plan.
- Mr. Mark Furr advised that Bruce Rock have completed a Public Health Plan and are undertaking a review to comply with the State Health Plan.
- Mr. Stuart Hobley noted that numerous examples of Public Health Plans are available online for use as proformas and advised that some Local Governments are combining Public Health Plan engagement with community engagement for their Strategic Community Plan reviews.

RESOLUTION:

Moved: Mr. Craig Watts

Seconded: Mr. Stuart Hobley

That the WEROC Inc. Board rescind the motion to engage a consultant to develop a proforma Public Health Plan, enabling individual Councils to independently develop or review their own Plans.

CARRIED

7.2 Meeting with Lachlan Hunter MLA

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 2:** Letter from Minister Punch

Attachment 3: Copy of correspondence from Lachlan Hunter to Hon Reece Whitby MLA

Attachment 4: Policy – Recognise and Protect Prime Agricultural Land

Consultation: Nil

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

A meeting with the Member for the Central Wheatbelt, Lachlan Hunter MLA, took place in Kellerberrin on Friday 13 June 2025. This meeting provided WEROC members with the opportunity to hear from Mr. Hunter on a range of pre-advised topics and the opportunity to raise additional concerns for his consideration.

Actions/recommendations arising from this meeting included:

- Lachlan Hunter to provide a copy of the letter received from the Minister of Aboriginal Affairs seeking clarity on the correct traditional owner group for eastern Wheatbelt local governments to engage with on cultural matters.
- Recommendation that WEROC meet with the CEO of the Ballardong Aboriginal Corporation.
- Recommendation that WEROC meet with the live sheep export transition advocate, Dr Chris Rodwell.
- Lachlan Hunter to provide a copy of the Nationals policy position on the protection of prime agricultural land.
- WEROC Executive Officer to forward the letter sent to the former Minister for Police regarding funding for CCTV and other security technologies.

Executive Officer Comment:

The Office of the Member for the Central Wheatbelt has provided a communique from Minister Punch regarding cultural matters. The communique confirms that the Ballardong Aboriginal Corporation holds

responsibility for facilitating the involvement of Traditional Owners with cultural connections to areas within the Ballardong region.

As outlined previously, at the meeting held on 13 June, it was recommended that member Councils engage directly with the CEO of the Ballardong Aboriginal Corporation. The Executive Officer understands that some Councils have already individually met with the Ballardong Aboriginal Corporation. The Board may wish to consider whether there is value in also arranging a collective meeting involving all member Councils.

Additionally, Mr. Hunter has recommended that WEROC meet with the Live Sheep Export Transition Advocate, Dr Chris Rodwell. Dr Rodwell's role is to support stakeholders during the transition period, facilitate communication between the sheep supply chain and government, and provide information regarding the transition plan and the support available to industry. A meeting with Dr Rodwell may assist member Councils in better understanding the assistance and funding that could be available to communities and industry within the eastern Wheatbelt.

Recommendation:

That the Board:

1. Confirm its interest in arranging a meeting with the CEO of the Ballardong Aboriginal Corporation, and provide direction on the desired format and key topics for discussion; and
2. Confirm its interest in the Executive Officer facilitating a meeting with Dr Chris Rodwell, the Live Sheep Export Transition Advocate, to explore opportunities for assistance and support relevant to the region.

Comments from the meeting:

- In relation to the request for funding for Local Governments to install CCTV and other security technologies, the Executive Officer advised that the Member for the Central Wheatbelt had received a response to his letter to the Minister for Police, the Hon Reece Whitby MLA, advising that this is a Local Government issue, not a police issue. The correspondence was then forwarded to the Minister for Local Government, the Hon Hannah Beazley MLA for comment. No response has been received from Minister Beazley.
- It was commented by multiple Shires that they are receiving letters from their local police asking them to install security technology, which comes at a significant cost. This matter will continue to be followed up.
- The value in a meeting with the CEO of the Ballardong Aboriginal Corporation was discussed. It was agreed that an individual approach would be better than a group meeting.
- The Board discussed meeting with the Live Sheep Export Transition Officer and agreed it would be valuable to hear from Dr. Rodwell. An invitation will be extended for him to attend the next WEROC meeting.

7.3 Outsourced Services Audit

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: Nil

Consultation: WEROC CEOs

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board held on 7 May 2025, it was noted that the option of formalising shared resources across the WEROC Shires has been discussed several times over recent years. At present the only shared

resource arrangement is the visitor servicing provided by the Shire of Merredin through the Central Wheatbelt Visitors Centre. There is also in place, an agreement with HR Cornerstone to provide ad-hoc HR and IR support at a rate of \$225 + GST per hour.

Following the discussion, it was suggested that a cost analysis be undertaken to better understand what Shires are currently paying for outsourced services, with a view to exploring potential cost savings through shared resource arrangements.

Executive Officer Comment:

A high level summary of the outsourced services audit is provided below:

	Environmental Health Kellerberrin, Tammin, Westonia Service Providers: HBP Services, Tim Jurmann (Crowe Certification), Mort Wignall	Cost (per annum): \$10,000 - \$20,000 Mode of service delivery: Varied - as required, monthly service, quarterly service Issues: Availability/ turnaround times
	Building Services Kellerberrin, Tammin, Westonia, Yilgarn, Merredin Service Providers: Hayley Fegan, Tom Rielly, CF Building Approvals, Tim Jurmann	Cost (per annum): \$1, 000 - \$15,000 Mode of service delivery: Primarily on an as required basis. Tammin have a once per month service. Issues: No major issues reported
	Town Planning Kellerberrin, Tammin, Merredin, Yilgarn Service Providers: ExUrban, HBP Services, Town Planning Innovations, Paul Bashall	Cost (per annum): \$6,500 - \$35,000 Mode of service delivery: As required Issues: Availability/ turnaround times
	Ranger Services Kellerberrin, Tammin, Westonia, Yilgarn, Merredin Service Providers: WA Contract Ranger Services	Cost (per annum): \$5,000 - \$130,000 Mode of service delivery: Fortnightly or weekly visits and as required Issues: Responsiveness can be problematic. Cost is high
	Infrastructure Maintenance & Development Tammin, Yilgarn Service Providers: Various	Cost (per annum): Up to \$1.4m Mode of service delivery: As required Issues: Attendance by contractors can be problematic at times.
	IT Services Kellerberrin, Tammin, Westonia, Yilgarn, Merredin Service Providers: Perfect Computer Solutions, 2VNet, JH Computing	Cost (per annum): \$6,500 - \$95,000 Mode of service delivery: Monthly service or as required Issues: Declining response times

If there is interest in exploring shared resourcing across any of the service areas identified above, a number of options are available:

1. **Lead Shire Employment Model:** A staff member is employed by a lead Shire to facilitate service delivery across participating Shires, with each contributing to the cost proportionally based on their level of service usage. This is similar to the model currently used for the Central Wheatbelt Visitor Centre.
- 1) **Collaborative Procurement:** A contractual arrangement where pricing is negotiated to reflect the collective purchasing power of multiple local governments. Similar to the arrangement in place for HR/IR services.
2. **WEROC-Engaged Contract Resource:** WEROC engages a resource on a contract basis to deliver services to member Councils. This model is used by the Hunter Joint Organisation, where a Board made up of Mayors and General Managers oversees specialist business units established to provide expert services to local governments. Current offerings include Local Government Legal and Regional Procurement services (see: [Local Government Services - Hunter Joint Organisation](#)).

Recommendation:

That:

- 1) WEROC member Councils consider the findings of the outsourced services audit and indicate their interest in exploring shared resourcing opportunities in one or more service areas.
- 2) Consideration be given to forming a working group comprising representatives from interested Councils to investigate and scope potential shared service models, including delivery mechanisms, cost-sharing arrangements, and governance options.

Comments from the meeting:

- Ms. Alison Harris suggested that it would be useful to start with a register of which service providers, each Local Government is using.
- The Executive Officer observed that IT services are a high cost service and might be an area to look at for a collaborative procurement process.
- Mr. Nic Warren suggested that Environmental Health Services could be looked at for a shared service arrangement.
- Mr. Craig Watts advised that the Shire of Merredin are currently recruiting an Environmental Health Officer. It was questioned whether there is scope for the Shire of Merredin to outsource this service to other Shires. The Shires of Kellerberrin, Yilgarn, Bruce Rock and Merredin will discuss this option further out of session.
- At the next WEROC CEO Committee meeting, further discussion will be held around IT services.

7.4 Made in the Eastern Wheatbelt – Joint ROC Event

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: ***Attachment 5:*** Made in the Eastern Wheatbelt Draft Agenda

Consultation: NEWROC and RoeROC Executive Officers

Financial Implications: \$2,000

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Board meeting held on 7 May, the concept of hosting a joint ROC event was discussed. While no formal resolution was passed, there was broad support for the initiative. Suggested discussion topics included land development and housing, the protection of agricultural land, and funding arrangements for

Local Governments. It was also proposed that part of the event focus on improving collaboration between the ROCs. To minimise costs, it was recommended that the WALGA conference room be used as the venue.

Executive Officer Comment:

The Executive Officers of NEWROC, RoeROC, and WEROC have collaborated on a proposed agenda that reflects the priorities identified by each ROC. It is proposed that the Chair of each ROC deliver a presentation outlining the collective views of the ROCs on three spotlight topics – education, industry and housing.

The WALGA conference room was explored as a venue but was deemed unsuitable due to its limited capacity. Alternative centrally located venues are now being explored. The proposed budget for the event is \$6,000 + GST. Each ROC will be required to contribute \$2,000 + GST. This will cover venue hire, catering and AV equipment hire.

A date for the event has not yet been set as confirmation of availability is pending from the Hon. Sabine Winton MLA, Minister for the Wheatbelt.

Recommendation:

That WEROC Inc. support the proposed joint ROC event and agree to contribute up to \$2,000 + GST towards event costs.

Comments from the meeting:

- It was questioned whether the meeting time could be moved to an afternoon and followed by a sundowner to promote networking and collaboration.
- City farm was suggested as a possible venue.

RESOLUTION:

Moved: Mr. Nic Warren

Seconded: Ms. Emily Ryan

That WEROC Inc. support the proposed joint ROC event and agree to contribute up to \$2,000 + GST towards event costs.

7.5 Eastern Wheatbelt Self-Drive Trail Social Media Management

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 6:** CWVC Proposal for Eastern Wheatbelt Self-Drive Trail Social Media Management

Consultation: Ms. Carina Macdonald, Coordinator Central Wheatbelt Visitors Centre

Financial Implications: \$5,205

Voting Requirement: Simple Majority

Background:

At its meeting on 28 November 2024, the WEROC Inc. Board considered a proposal from social media influencer Carol Taylor (Taylormadefortravel) to establish and manage social media accounts for the Eastern Wheatbelt self-drive trail. The Board resolved not to proceed with the proposal, noting that the Central Wheatbelt Visitor Centre (CWVC) already undertakes some promotional activity in this space. It was suggested that the CWVC be approached to see if they had capacity to expand their social media coverage of the drive trail.

Executive Officer Comment:

In July 2025, the Executive Officer discussed the possibility of the Central Wheatbelt Visitor Centre managing dedicated social media accounts for the drive trail with CWVC Coordinator, Ms. Carina Macdonald. Ms.

Macdonald confirmed that the Centre does have capacity to take on this role on behalf of WEROC and has prepared a proposal for consideration.

Recommendation:

That the WEROC Inc. Board supports the engagement of the Central Wheatbelt Visitor Centre to manage social media accounts for the Eastern Wheatbelt self-drive trail subject to agreement on scope of work, deliverables, and cost.

RESOLUTION:

Moved: Ms. Lisa O'Neill

Seconded: Mr. Nic Warren

That the WEROC Inc. Board supports the engagement of the Central Wheatbelt Visitor Centre to manage social media accounts for the Eastern Wheatbelt self-drive trail at a cost of \$5,205 + GST per annum.

CARRIED

7.6 Financial Statements for Approval

Author: Rebekah Burges, Executive Officer

Disclosure of Interest: No interest to disclose.

Attachments: **Attachment 7:** Draft Financials for signing

Attachment 8: Representation letter

Consultation: Audit Partners Australia

Financial Implications: Nil

Voting Requirement: Simple Majority

Background:

At the WEROC Inc. Annual General Meeting held on 28 November 2024, Audit Partners Australia were appointed to undertake the financial audit for WEROC Inc. for the period 1 July 2024 to 30 June 2025.

Executive Officer Comment:

Audit Partners Australia have prepared a draft financial report and representation letter for the period 1 July 2024 to 30 June 2025. These documents are presented for endorsement.

Recommendation:

That the WEROC Inc. Board approve the Draft Financial Report and Representation Letter and authorise the WEROC Inc. Chair and Executive Officer to sign the documents.

RESOLUTION:

Moved: Mr. Wayne Della Bosca

Seconded: Mr. Craig Watts

That the WEROC Inc. Board approve the Draft Financial Report and Representation Letter and authorise the WEROC Inc. Chair and Executive Officer to sign the documents.

CARRIED

8. PROJECT UPDATES

8.1 Marketing/Promotion

Attachment 9: *Wheatbelt Weekends Campaign Report*

Attachment 10: *Revised Eastern Wheatbelt Self-Drive Trail Map and Brochure*

WEROC as a partner organisation to the Wheatbelt Co-operative Marketing Group, contribute \$3,000 + GST each year to cooperative marketing initiatives in conjunction with Roe Tourism, NEW Travel, Pioneers Pathway and Australia's Golden Outback. Part of this funding from the last financial year was used toward a Wheatbelt

Weekends autumn campaign which ran from 22 March to 28 April 2025. The campaign report is provided as an attachment. The next scheduled activity is a wildflower campaign which will run over August and September.

The Eastern Wheatbelt Self-Drive trail map and brochure have now been updated to include the Shire of Cunderdin. Visitor feedback indicated that the original version of the map was not detailed enough in terms of the number of roads that were named. The revised version includes additional detail to address this.

An additional marketing opportunity is available to promote the Eastern Wheatbelt self-drive trail through the *Australia's Golden Outback 2026 Holiday Planner*. In previous years, WEROC has shared the cost of a half-page advertisement in the planner with the Central Wheatbelt Visitor Centre and Pioneers' Pathway. For the 2026 edition, the Visitor Centre will utilise the Shire of Merredin's page for promotion, while Pioneers' Pathway plans to purchase its own 1- or 2-unit advert. The Eastern Wheatbelt self-drive trail will also feature in the planner's "27 Epic Road Trips" section. To increase visibility, WEROC may wish to consider purchasing its own advertisement—either a 1-unit advert (\$460) or a 2-unit advert (\$805).

Comments from the meeting:

- The marketing opportunity through the AGO Holiday Planner was discussed, and it was agreed that there is little value in an additional advertisement if the drive trail is already going to be featured.

8.2 Housing

Attachment 11: Grant Agreement WEROC_NEWROC Housing Investigation

At the last WEROC Board meeting, it was resolved that WEROC would allocate up to an additional \$6,000 to undertake site feasibility assessments across each of the Shires participating in the Workforce Housing Analysis Project. The original scope of work provided for two site assessments at a cost of approximately \$3,000. Based on this, it was assumed that the remaining four sites could be assessed for an additional \$6,000. However, following discussions with the Wheatbelt Development Commission (WDC), it was confirmed that the actual cost is \$3,000 per site. As such, the total cost to assess all six sites would be \$18,000 + GST.

To support the inclusion of additional sites, the WDC proposed a co-funding arrangement, whereby they would contribute \$5,000 and WEROC would match this amount, enabling feasibility assessments to be undertaken for three sites.

On 30 May 2025, Board Members were informed via email of a grant funding agreement with the WDC that would provide both WEROC and NEWROC with \$5,000 each for site feasibility assessments, as part of the second phase of the broader housing investigation project. This funding will support feasibility assessments for three sites in each region. Under the terms of the agreement, WEROC will receive a total of \$10,000 in grant funding and will be responsible for engaging and paying the consultant to complete assessments on behalf of both WEROC and NEWROC. NEWROC will either reimburse WEROC for their \$5,000 co-contribution or pay the consultant directly.

The funding agreement (refer to Attachment 12) was signed and returned to the WDC, with funds received on 19 June 2025.

Comments from the meeting:

- All participating Shires are encouraged to check the suggested sites for feasibility testing and provide feedback.

8.3 Application to Community Water Supplies Partnership Program

WEROC Inc. submitted an application to the Community Water Supplies Partnership Program in mid-May 2025, with the aim of securing funding to develop water strategies for each of the seven WEROC local governments. The Executive Officer contacted the Department of Water and Environmental Regulation on 29 July to query the progress of the application. They advised that due to a high volume of submissions, applications were assessed in multiple rounds. Successful applicants from rounds 2 and 3 were announced on

25 June and 25 July, respectively. WEROC's application has been included in round 4. Based on the timing of previous announcements, it is anticipated that we should receive an outcome by mid-to-late August.

9. EMERGING ISSUES

NIL

10. OTHER MATTERS (FOR NOTING OR DISCUSSION)

10.1 Guidelines on Community Benefits for Renewable Energy Projects

Attachment 12: *Draft Guideline on Community Benefits for Renewable Energy Projects*

Attachment 13: *WALGA Renewable Energy Community Benefits and Engagement Guidelines*

Attachment 14: *Rating of Large Scale Renewable Energy Facilities*

Attachment 15: *Implications for the Renewable Energy Industry*

The WA Government have released a Draft Guideline on Community Benefits for Renewable Energy Projects and are inviting feedback. Submissions are due by 18 August 2025.

The draft Guideline outlines a suggested range for community benefits values, informed by best practice arrangements from across Australia:

- \$500–\$1,500 per MW per annum for wind projects
- \$150–\$800 per MW per annum for solar projects

The guidelines also suggest that the final dollar per MW community benefit value of a project should be informed by considerations including:

- Community size and population
- Scale of the project
- Neighbouring benefit arrangements
- Strain on community infrastructure from the project
- Cumulative impact of multiple projects on a community or region

These guidelines are intended to reflect a policy position rather than impose a legal obligation on proponents. However, during the webinar held on Tuesday, 15 July 2025, it was noted that a legal requirement remains a possibility. Powering WA will monitor adherence to the guideline over time to assess whether a formal regulatory approach is necessary.

WALGA have also released their Renewable Energy Community Benefits and Engagement Guide. This document provides guidance for Local Governments on planning for community engagement and communication with proponents.

Mr. Craig Watts has shared details of a motion recently put forward at the Peel Zone, seeking WALGA's support to undertake a review and obtain legal advice and recommendations on potential legislative changes that would allow for gross rental value (GRV) rating of renewable energy facilities in Western Australia. This is an issue WEROC Councils may wish to consider in conjunction with discussions around a Community Benefit approach.

Comments from the meeting:

- Some WEROC Shires have submitted individual responses on the Powering WA guidelines. A key concern highlighted in these submissions, is that the guidelines may not lead to tangible action from proponents, and without legislative backing, community benefit schemes may fail to achieve meaningful impact.

10.2 Eastern Wheatbelt Works & Services Development Day

A development day bringing together the works and services staff from across RoeROC, NEWROC and WEROC is being proposed. The date is yet to be determined but the location will be Bruce Rock. The intent of this event is to strengthen the skills and leadership capacity of works and services teams and to foster collaboration between Shires.

There will be no cost to the ROCs. Expenses will be covered through participant registration fees.

11. FUTURE MEETINGS

The approved schedule of meeting dates and locations for 2025 is as follows:

WEROC Inc. Board Meetings

Date	Host Council
Wednesday 17 March 2025	Merredin
Wednesday 7 May 2025	Westonia
Wednesday 13 August 2025	Kellerberrin
September - TBA	Southern Cross
Thursday 27 November 2025	Cunderdin

The next meeting date is pending.

Comments from the meeting:

- The next meeting will be held in Southern Cross on Tuesday 14 October, commencing at 9.30am.

12. CLOSURE

There being no further business the Chair closed the meeting at 12.15pm.

7. PRESIDENT/COUNCILLORS ANNOUNCEMENTS

President, Cr Crees advised having attended the following meetings:

Deputy President, Cr Della Bosca advised having attended the following meetings:

Councillor Geier advised having attended the following meetings:

Councillor Simmonds advised having attended the following meetings:

Councillor Faithfull advised having attended the following meetings:

Councillor Huxtable advised having attended the following meetings:

8. DECLARATION OF INTEREST

In accordance with Section 5.65 of the *Local Government Act 1995* the following disclosures of **Financial** interest were made at the Council meeting held on **21st August 2025**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

In accordance with Section 5.65 of the *Local Government Act 1995* the following disclosures of **Closely Association Person and Impartiality** interest were made at the Council meeting held on **21st August 2025**.

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

In accordance with Section 5.60B and 5.65 of the *Local Government Act 1995* the following disclosures of **Proximity. interest** were made at the Council meeting held on **21st August 2025**

Name/Position	
Item No./Subject	
Nature of interest	
Extent of Interest	

9. MATTERS REQUIRING A COUNCIL DECISION

9.1. GOVERNANCE, ADMINISTRATION AND FINANCIAL SERVICES

9.1.1 ACCOUNTS FOR PAYMENT – AUGUST 2025

Responsible Officer:	Bill Price, CEO		
Author:	Jasmine Geier, Deputy Chief Executive Officer		
File Reference:	F1.3.3 Monthly Financial Statements		
Disclosure of Interest:	Nil		
Attachments:	Attachment 9.1.1 List of Accounts		
Signature:	Officer	CEO	
			

Purpose of the Report

☐ Executive Decision

☒ Legislative Requirement

Accounts for payment are presented to Council in the interests of accountability and provide information on Council expenditure.

Background

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996. A Local Government is to develop procedures for the authorisation of, and payment of, accounts to ensure that there is effective security for, which money or other benefits July be obtained.

Comment

Attached is a copy of Accounts for Payment for the month of August 2025 The credit card/ Fuel Card statements currently show: -

MasterCard Transactions

CEO July 2025 \$7,367.24 associated with the purchase of 1049451 Cloud Anti Spam Recurring,1038203 Office 365 Exchange online Plan Monthly Recurring, 1047021 Microsoft 365 Business Basic Recurring Monthly, Active8me internet service, 1049449 Managed Endpoint & Subscriptions Recurring, 1038283 - Microsoft 365 Business Std Recurring, Starlink - CEO Interne Interfora - Flowers C Pedrotti, Surgical House - Medical Supplies, Big W - TV Remote, Freo Fight Club - Social Club outing, BWS - Member Refreshments, The Brass Monkey - Member Refreshments, Bar Shanhai - Member Refreshments, The Lifting Company - 2500kg Pallet Truck Barossa Tourist Park – Conference, Bunnings - Dolly Moveit Trolley

DCEO July 2025 \$3272.76 associated with the purchase of, Fluid Management Tech - Keychain fob for fuel, TEMU - Mannequin Overalls, Big W - Alarm Clock, WALGA Awards Accommodation, Double Tree Northbridge, Wilson Parking Bunnings - Bubble wrap, moving blankets shrink wrap, Westonia Shire - Licensing, Card Fee

Fuel Card Transactions Totalling Nil

CEO Nil

DCEO Nil

Construction Supervisor Nil



Statutory Environment

Local Government (Financial Management) Regulations 1996 Regulations 12 & 13 requires the list of accounts to be presented to Council. Payments are made by staff under delegated authority from the CEO and Council.



Policy Implications

Council does not have a policy in relation to payment of accounts.



Strategic Implications

Accounts for payment are presented to Council in the interests of accountability and provide information on Council expenditure.



Financial Implications

Expenditure in accordance with the 2025/2026 Annual Budget.



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That July 2025 accounts submitted to today's meeting on Municipal D/Debits from DD4627 to DD4651 and Electronic Fund Transfers EFT7719 to EFT7774 (Inclusive of Department for Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Credit Card Payments) totalling \$403,988.66 be passed for payment.

List of Accounts Due & Submitted to Council July 2025

Chq/EFT	Date	Name	Description	Amount	Bank	Type
EFT7719	02/07/2025	Services Australia Child Support	Payroll deductions	-852.19	1	CSH
EFT7720	02/07/2025	Landgate	Rural Schedule	-317.72	1	CSH
EFT7721	02/07/2025	Westonia Progress Association Inc.	Fuel Purchases June 2025	-25603.50	1	CSH
EFT7722	02/07/2025	Copier Support	Copier Support	-916.39	1	CSH
EFT7723	02/07/2025	Toll Transport Pty Ltd	Freight	-73.35	1	CSH
EFT7724	02/07/2025	Ron Bateman & Co	Consumables	-433.13	1	CSH
EFT7725	02/07/2025	Two Dogs Home Hardware	Landscaping Plants, consumables, Parks & Gardens	-1316.26	1	CSH
EFT7726	02/07/2025	GEF Great Eastern Freightlines	Freight	-282.32	1	CSH
EFT7727	02/07/2025	Merredin Rural Supplies Pty Ltd	Depot Maintenance	-44.00	1	CSH
EFT7728	02/07/2025	HI-LO CONSTRUCTION	Building Maintenance - Lifestyle houses	-4840.00	1	CSH
EFT7729	02/07/2025	BUILDING COMMISSION	Building Service Levy	-56.65	1	CSH
EFT7730	02/07/2025	JARDINE LLOYD THOMPSON PTY LTD LGIS	Regional Risk Coordinator	-3322.00	1	CSH
EFT7731	02/07/2025	Ancor Electrical	Caravan Park Donga Maintenance	-517.80	1	CSH
EFT7732	02/07/2025	Fullworks Fire Safety	Fire Extinguisher replacement	-532.40	1	CSH
EFT7733	02/07/2025	Trans-plus	Roller Hire	-2860.00	1	CSH
EFT7734	02/07/2025	Merredin Steel Supplies	Community Hub	-2988.32	1	CSH
EFT7735	02/07/2025	Combined Tyres Pty Ltd	Grader Tyres & Repairs	-7257.80	1	CSH
EFT7736	02/07/2025	Apache Investments Australia Pty Ltd	Gravel	-4400.00	1	CSH
EFT7737	02/07/2025	WA Contract Ranger Services P/L	Ranger Services	-231.00	1	CSH
EFT7738	02/07/2025	Sound Balance Physiotherapy	HACC Service	-280.00	1	CSH
EFT7739	02/07/2025	MACE Services Pty Ltd	09WT Service	-317.08	1	CSH
EFT7740	02/07/2025	Lite n'Easy	HACC Meals	-518.49	1	CSH
EFT7741	02/07/2025	Robert Lockyer	Fuel Purchased	-176.99	1	CSH
EFT7742	02/07/2025	Merredin Skip Bins	Skip Bins Warralakin Tank	-3244.40	1	CSH
DD4627.1	02/07/2025	Water Corporation	Water Usage & Service Charges	-10844.41	1	CSH
912	03/07/2025	FEE - BANK FEES	BANK FEES	-342.85	1	FEE
DD4636.1	13/07/2025	Aware Super - Accumulation	Superannuation contributions	-6403.40	1	CSH

List of Accounts Due & Submitted to Council July 2025

Chq/EFT	Date	Name	Description	Amount	Bank	Type
DD4636.2	13/07/2025	AUSTRALIANSUPER	Superannuation contributions	-1347.64	1	CSH
DD4636.3	13/07/2025	MLC Masterkey	Superannuation contributions	-351.51	1	CSH
DD4636.4	13/07/2025	G E S B Super Scheme	Superannuation contributions	-143.92	1	CSH
DD4636.5	13/07/2025	Australian Retirement Trust	Superannuation contributions	-323.12	1	CSH
DD4636.6	13/07/2025	Amp Flexible Lifetime Super	Superannuation contributions	-291.62	1	CSH
DD4636.7	13/07/2025	Hostplus	Superannuation contributions	-174.52	1	CSH
DD4636.8	13/07/2025	Macquarie Super	Superannuation contributions	-400.45	1	CSH
DD4636.9	13/07/2025	Rest Industry Super	Superannuation contributions	-274.90	1	CSH
	15/07/2025	Salaries & Wages	Employee Payroll	-44424.68	1	PAY
EFT7743	15/07/2025	Services Australia Child Support	Payroll deductions	-852.19	1	CSH
912	17/07/2025	FEE - BANK FEES	BANK FEES	-30.00	1	FEE
EFT7744	18/07/2025	Avon Waste	Waste Removal	-1872.89	1	CSH
EFT7745	18/07/2025	Landgate	Landgate Subscription	-2609.00	1	CSH
EFT7746	18/07/2025	Centek Constructions	Museum Walls	-67199.00	1	CSH
EFT7747	18/07/2025	R Munns Engineering Consulting Services	Consulting Services	-2327.97	1	CSH
EFT7748	18/07/2025	Dylan Copeland	Clearing Permit	-287.10	1	CSH
EFT7749	18/07/2025	Great Southern Fuel Supplies	Oil Purchased	-2712.84	1	CSH
EFT7750	18/07/2025	Westonia Community Cooperative Limited	Staff Incentives, Refreshments, Cleaning products, consumables	-5437.02	1	CSH
EFT7751	18/07/2025	Australia Post	Postage	-23.84	1	CSH
EFT7752	18/07/2025	AFGRI Equipment Australia	Parts	-18.39	1	CSH
EFT7753	18/07/2025	Guildford Garden Machinery	Mower Purchase	-27799.00	1	CSH
EFT7754	18/07/2025	Plastic Pallets	Plastic Pallets	-1663.20	1	CSH
DD4642.1	21/07/2025	Deputy Commissioner of Taxation	BAS June 2025	-45368.00	1	CSH
912	23/07/2025	FEE - BANK FEES	BANK FEES	-874.52	1	FEE
DD4646.1	23/07/2025	TELSTRA CORPORATION LIMITED	Telephone Usage	-1401.69	1	CSH
DD4647.1	24/07/2025	Synergy	Power Usage	-8022.40	1	CSH
912	25/07/2025	2VNET - 2VNET MONTHLY MAINTENANCE FEE	2VNET MONTHLY MAINTENANCE FEE	-578.95	1	FEE

List of Accounts Due & Submitted to Council July 2025

Chq/EFT	Date	Name	Description	Amount	Bank	Type
DD4651.1	27/07/2025	Aware Super - Accumulation	Superannuation contributions	-6573.02	1	CSH
DD4651.2	27/07/2025	AUSTRALIANSUPER	Superannuation contributions	-1041.50	1	CSH
DD4651.3	27/07/2025	MLC Masterkey	Superannuation contributions	-351.51	1	CSH
DD4651.4	27/07/2025	G E S B Super Scheme	Superannuation contributions	-126.25	1	CSH
DD4651.5	27/07/2025	Australian Retirement Trust	Superannuation contributions	-323.12	1	CSH
DD4651.6	27/07/2025	Amp Flexible Lifetime Super	Superannuation contributions	-291.62	1	CSH
DD4651.7	27/07/2025	Hostplus	Superannuation contributions	-158.40	1	CSH
DD4651.8	27/07/2025	Macquarie Super	Superannuation contributions	-312.93	1	CSH
DD4651.9	27/07/2025	Rest Industry Super	Superannuation contributions	-274.90	1	CSH
	29/07/2025	Salaries & Wages	Employee Payroll	-47060.17	1	PAY
EFT7755	29/07/2025	Services Australia Child Support	Payroll deductions	-852.19	1	CSH
EFT7756	30/07/2025	Landgate	Rates Query	-31.60	1	CSH
EFT7757	30/07/2025	Shire of Kellerberrin	LGIS Golf	-1845.00	1	CSH
EFT7758	30/07/2025	Winc Australia Pty Ltd	Stationery supplies	-415.59	1	CSH
EFT7759	30/07/2025	BOC Limited	Annual Container Charge	-632.56	1	CSH
EFT7760	30/07/2025	Local Government Professionals Australia WA	LG Pro Membership	-560.00	1	CSH
EFT7761	30/07/2025	Crystal Printing Solutions Pty Ltd	CEO Business Cards	-311.00	1	CSH
EFT7762	30/07/2025	Merredin Refrigeration & Air Conditioning	Lifestyle Village Maintenance	-987.02	1	CSH
EFT7763	30/07/2025	Department Of Planning, Lands & Heritage	Caravan Park Lease	-4400.00	1	CSH
EFT7764	30/07/2025	Wheatbelt Uniforms Signs & Safety	Staff Uniforms	-1352.48	1	CSH
EFT7765	30/07/2025	Wheatbelt Liquid Waste	Septic Pumpouts	-1166.00	1	CSH
EFT7766	30/07/2025	Westonia Bowling/tennis Club's Bar Account	Refreshments	-352.00	1	CSH
EFT7767	30/07/2025	Market Creations	Council Connect Subscription	-14839.00	1	CSH
EFT7768	30/07/2025	Ancor Electrical	Electrical Work	-458.00	1	CSH
EFT7769	30/07/2025	One Music Australia	Music Streaming Licence	-387.64	1	CSH
EFT7770	30/07/2025	Finishing WA	Minute Book Binding	-3337.95	1	CSH
EFT7771	30/07/2025	Dependable Laundry Solutions	Commercial Washer/Dryer	-4647.50	1	CSH
EFT7772	30/07/2025	B & H Jardine Pty Ltd	HACC Products	-7095.00	1	CSH
EFT7773	30/07/2025	Western Plumbing & Gas Fitting	Rec Centre Maintenance	-537.79	1	CSH

List of Accounts Due & Submitted to Council July 2025

Chq/EFT	Date	Name	Description	Amount	Bank	Type
EFT7774	30/07/2025	Wongan Hills Pharmacy	HACC Products	-799.74	1	CSH
912	31/07/2025	FEE - BANK FEES	BANK FEES	-52.97	1	FEE
912	31/07/2025	TPORT - DEPT TRANSPORT LICENSING	DEPT TRANSPORT LICENSING	-6631.40	1	FEE

-\$ 403,988.66

The above list of accounts has been paid under delegation, by the Chief Executive Officer, since the previous list of accounts. Municipal D/Debits from DD4627 to DD4651 and Electronic Fund Transfers EFT7719 to EFT7774 (Inclusive of Department for Planning and Infrastructure / Creditor and Bank Fees Directly Debited and Credit Card Payments) totalling \$403,988.66 submitted to each member of the Council on Thursday 21st August 2025, have been checked and are fully supported by vouchers and duly certified invoices with checks being carried out as to prices, computations and costing.



CHIEF EXECUTIVE OFFICER

9.1.2 MONTHLY STATEMENT OF FINANCIAL ACTIVITY– AUGUST 2025

Responsible Officer:	Bill Price, CEO		
Author:	Jasmine Geier, Deputy Chief Executive Officer		
File Reference:	F1.3.3 Monthly Financial Statements		
Disclosure of Interest:	Nil		
Attachments:	Attachment 9.1.2 Monthly Statement of Financial Activity		
Signature:	Officer	CEO	
			

Purpose of the Report

☐ Executive Decision

☒ Legislative Requirement

The Monthly Statement of Financial Activity is a record of Council's activities and financial performance during the reporting period.

Background

This information is provided to Council on a monthly basis in accordance with provisions of the Local Government Act 1995 and Local Government (Financial Management) Regulations 1996.

Comment

The Monthly Statement of Financial Activity for the period ending June 2025 is attached for Councillor information, and consists of:

1. Statement of Financial Activity
2. Statement of Financial Position
3. Note 1 Basis of Preparation
4. Note 2 Statement of Financial Activity Information
5. Note 3 Explanation of Material Variances
6. Supplementary information

Statutory Environment

General Financial Management of Council
Council 2025/2026 Budget
Local Government (Financial Management) Regulation 34 1996
Local Government Act 1995 section 6.4

Policy Implications

Council is required annually to adopt a policy on what it considers to be material as far as variances that require to be reported for Council. Council policy is that the material variation be set at \$10,000 and 15%.

Strategic Implications

The Monthly Statement of Financial Activity is a record of Council's activities and financial performance during the reporting period.

Financial Implications

There is no direct financial implication in relation to this matter.

Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

That Council adopt the Monthly Financial Report for the period ending July 2025 and note any material variances greater than \$10,000 or 15%.

SHIRE OF WESTONIA

MONTHLY FINANCIAL REPORT

(Containing the required statement of financial activity and statement of financial position)

For the period ended 31 July 2025

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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SHIRE OF WESTONIA
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

	Adopted Budget Estimates	YTD Budget Estimates	YTD Actual	Variance* \$ (c) - (b)	Variance* % ((c) - (b))/(b)	Var.
Note	(a) \$	(b) \$	(c) \$	(c) - (b) \$	((c) - (b))/(b) %	
OPERATING ACTIVITIES						
Revenue from operating activities						
General rates	1,263,700	0	0	0	0.00%	
Grants, subsidies and contributions	1,593,344	218,423	197,728	(20,695)	(9.47%)	
Fees and charges	866,770	69,868	85,000	15,132	21.66%	▲
Interest revenue	245,600	10,000	10,892	892	8.92%	
Other revenue	671,650	21,433	7,115	(14,318)	(66.80%)	▼
Profit on asset disposals	151,077	652	0	(652)	(100.00%)	
	4,792,141	320,376	300,735	(19,641)	(6.13%)	
Expenditure from operating activities						
Employee costs	(1,704,900)	(126,468)	(113,214)	13,254	10.48%	▲
Materials and contracts	(1,036,250)	(103,020)	(152,424)	(49,404)	(47.96%)	▼
Utility charges	(236,233)	(18,245)	(9,094)	9,151	50.16%	
Depreciation	(2,441,050)	(28,568)	0	28,568	100.00%	▲
Finance costs	(26,743)	(2,228)	0	2,228	100.00%	
Insurance	(196,500)	(33,272)	(80,451)	(47,179)	(141.80%)	▼
Other expenditure	(56,900)	(2,082)	0	2,082	100.00%	
Loss on asset disposals	(34,267)	(2,854)	0	2,854	100.00%	
	(5,732,843)	(316,737)	(355,183)	(38,446)	(12.14%)	
Non cash amounts excluded from operating activities	2(c) 2,324,240	30,770	0	(30,770)	(100.00%)	▼
Amount attributable to operating activities	1,383,538	34,409	(54,448)	(88,857)	(258.24%)	
INVESTING ACTIVITIES						
Inflows from investing activities						
Proceeds from capital grants, subsidies and contributions	997,100	170,008	169,602	(406)	(0.24%)	
Proceeds from disposal of assets	739,000	0	0	0	0.00%	
	1,736,100	170,008	169,602	(406)	(0.24%)	
Outflows from investing activities						
Acquisition of property, plant and equipment	(2,809,000)	(112,914)	(89,180)	23,734	21.02%	▲
Acquisition of infrastructure	(2,134,550)	(177,875)	(38,335)	139,540	78.45%	▲
	(4,943,550)	(290,789)	(127,515)	163,274	56.15%	
Amount attributable to investing activities	(3,207,450)	(120,781)	42,087	162,868	134.85%	
FINANCING ACTIVITIES						
Inflows from financing activities						
Transfer from reserves	75,000	0	0	0	0.00%	
	75,000	0	0	0	0.00%	
Outflows from financing activities						
Repayment of borrowings	(48,601)	0	0	0	0.00%	
Transfer to reserves	(1,350,000)	0	0	0	0.00%	
	(1,398,601)	0	0	0	0.00%	
Amount attributable to financing activities	(1,323,601)	0	0	0	0.00%	
MOVEMENT IN SURPLUS OR DEFICIT						
Surplus or deficit at the start of the financial year	2(a) 3,083,442	3,083,442	2,735,463	(347,979)	(11.29%)	▼
Amount attributable to operating activities	1,383,538	34,409	(54,448)	(88,857)	(258.24%)	▼
Amount attributable to investing activities	(3,207,450)	(120,781)	42,087	162,868	134.85%	▲
Amount attributable to financing activities	(1,323,601)	0	0	0	0.00%	
Surplus or deficit after imposition of general rates	(64,071)	2,997,070	2,723,102	(273,968)	(9.14%)	

KEY INFORMATION

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data outside the adopted materiality threshold.

▲ Indicates a variance with a positive impact on the financial position.

▼ Indicates a variance with a negative impact on the financial position.

Refer to Note 3 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF WESTONIA
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 JULY 2025

	Actual 30 June 2025	Actual as at 31 July 2025
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	7,894,858	7,837,811
Trade and other receivables	271,140	507,669
TOTAL CURRENT ASSETS	8,165,998	8,345,480
NON-CURRENT ASSETS		
Inventories	40,339	40,339
Property, plant and equipment	15,152,066	15,241,245
Infrastructure	76,091,034	76,131,619
TOTAL NON-CURRENT ASSETS	91,283,439	91,413,203
TOTAL ASSETS	99,449,437	99,758,683
CURRENT LIABILITIES		
Trade and other payables	437,135	631,226
Borrowings	0	0
Employee related provisions	342,437	342,437
TOTAL CURRENT LIABILITIES	779,572	973,663
NON-CURRENT LIABILITIES		
Borrowings	600,000	600,000
Employee related provisions	32,493	32,493
TOTAL NON-CURRENT LIABILITIES	632,493	632,493
TOTAL LIABILITIES	1,412,065	1,606,156
NET ASSETS	98,037,373	98,152,527
EQUITY		
Retained surplus	24,275,077	24,390,231
Reserve accounts	4,773,364	4,773,364
Revaluation surplus	68,988,932	68,988,932
TOTAL EQUITY	98,037,373	98,152,527

This statement is to be read in conjunction with the accompanying notes.

1 BASIS OF PREPARATION AND MATERIAL ACCOUNTING POLICIES

BASIS OF PREPARATION

This prescribed financial report has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996*, prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the Shire to measure any vested improvements at zero cost.

Local Government (Financial Management) Regulations 1996, regulation 34 prescribes contents of the financial report. Supplementary information does not form part of the financial report.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 00 January 1900

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements.

MATERIAL ACCOUNTING POLICES

Material accounting policies utilised in the preparation of these statements are as described within the 2024-25 Annual Budget. Please refer to the adopted budget document for details of these policies.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Impairment losses of non-financial assets
- Expected credit losses on financial assets
- Assets held for sale
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions
- Estimation uncertainties and judgements made in relation to lease accounting

SHIRE OF WESTONIA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

2 NET CURRENT ASSETS INFORMATION

(a) Net current assets used in the Statement of Financial Activity

Current assets

Cash and cash equivalents
Trade and other receivables

Less: current liabilities

Trade and other payables
Borrowings
Employee related provisions

Net current assets

Less: Total adjustments to net current assets

Closing funding surplus / (deficit)

Note	Adopted Budget Opening 1 July 2025	Actual as at 30 June 2025	Actual as at 31 July 2025
	\$	\$	\$
	6,415,736	7,894,858	7,837,811
	262,548	271,140	507,669
	6,678,284	8,165,998	8,345,480
	(238,451)	(437,135)	(631,226)
		0	0
	(285,527)	(342,437)	(342,437)
	(523,978)	(779,572)	(973,663)
	6,154,306	7,386,426	7,371,817
2(b)	(5,925,963)	(4,650,963)	(4,650,963)
	228,343	2,735,463	2,723,102

(b) Current assets and liabilities excluded from budgeted deficiency

Adjustments to net current assets

Less: Reserve accounts
Add: Current liabilities not expected to be cleared at the end of the year
- Current portion of borrowings
- Current portion of employee benefit provisions held in reserve

Total adjustments to net current assets

	(6,048,364)	(4,773,364)	(4,773,364)
		0	0
	122,401	122,401	122,401
2(a)	(5,925,963)	(4,650,963)	(4,650,963)

	Adopted Budget Estimates 30 June 2026	YTD Budget Estimates 31 July 2025	YTD Actual 31 July 2025
	\$	\$	\$

(c) Non-cash amounts excluded from operating activities

Adjustments to operating activities

Less: Profit on asset disposals
Add: Loss on asset disposals
Add: Depreciation

Total non-cash amounts excluded from operating activities

	(151,077)	(652)	0
	34,267	2,854	0
	2,441,050	28,568	0
	2,324,240	30,770	0

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the local governments' operational cycle.

SHIRE OF WESTONIA
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JULY 2025

3 EXPLANATION OF MATERIAL VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date actual materially.

The material variance adopted by Council for the 2025-26 year is \$10,000 and 10.00% whichever is the greater.

Description	Var. \$	Var. %	
	\$	%	
Revenue from operating activities			
General rates	0	0.00%	
Grants, subsidies and contributions	0	0.00%	
Fees and charges	15,132	21.66%	▲
Other revenue	(14,318)	(66.80%)	▼
Profit on asset disposals	0	0.00%	
Expenditure from operating activities			
Employee costs	13,254	10.48%	▲
Materials and contracts	(49,404)	(47.96%)	▼
Utility charges	0	0.00%	
Depreciation	28,568	100.00%	▲
Insurance	(47,179)	(141.80%)	▼
Non cash amounts excluded from operating activities	(30,770)	(100.00%)	▼
Inflows from investing activities			
Proceeds from capital grants, subsidies and contributions	0	0.00%	
Outflows from investing activities			
Acquisition of property, plant and equipment	23,734	21.02%	▲
Acquisition of infrastructure	139,540	78.45%	▲
Surplus or deficit at the start of the financial year	(347,979)	(11.29%)	▼

	Timing Variance
	Material Variance

Schedule 03 General Purpose Funding

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Rates Income								
Operating Expense								
03	03100	ABC Costs- Rate Revenue	30,500	0	0	0		
03	03101	Rate Notice Stationery expense	500	0	0	0		
03	03102	Rates Recovery - Legal Expenses	1,500	0	0	0		
03	03103	Valuation Expenses and Title Search	4,000	0	32	32		
03	03107	Rates Written-off	500	0	0	0		
			37,000	0	32	32		
Operating Income								
03	03104	General Rates Levied	(1,258,500)	0	0	0		
03	03105	Ex-Gratia Rates Received	(5,200)	0	0	0		
03	03106	Penalty Interest Raised on Rates	(7,500)	0	0	0		
03	03109	Instalment Interest Received	(3,000)	0	0	0		
03	03110	Rates Administration Fee Received	(1,000)	0	0	0		
03	03112	Other Revenue	(500)	(300)	(300)	0	0%	
			(1,275,700)	(300)	(300)	0		
Other General Purpose Funding								
Operating Expense								
03	03210	Bank Fees Expense	6,000	1,000	1,300	300	30%	
			6,000	1,000	1,300	300		
Operating Income								
03	03201	Grants Commission Grant Received	(640,709)	0	0	0		
03	03202	Grants Commission Grant Received	(379,535)	0	0	0		
03	03204	Interest Received	(235,100)	(10,000)	(10,892)	(892)	9%	
03	03205	Other General Purpose funding rece	(250)	(20)	0	20	(100)%	
			(1,255,594)	(10,020)	(10,892)	(872)		
TOTAL OPERATING EXPENDITURE			43,000	1,000	1,332	332		
TOTAL OPERATING INCOME			(2,531,294)	(10,320)	(11,192)	(872)		

Schedule 04 Governance

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Members Of Council								
Operating Expense								
04	04100	Members Travelling Expenses paid	400	0	0	0		
04	04101	Members Conference Expenses	20,000	0	0	0		
04	04102	Council Election Expenses	5,000	0	0	0		
04	04103	President's Allowance paid	6,000	0	0	0		
04	04104	Members Refreshments & Receptio	25,000	1,000	1,026	26	3%	
04	04105	Members - Insurance	22,000	11,000	11,007	7	0%	
04	04106	Members - Subscriptions	73,800	58,000	58,348	348	1%	
04	04107	Members - Donation & Gifts	3,000	0	0	0		
04	04108	Members communication Expenses	8,000	0	211	211		
04	04109	Members Sitting Fees Paid	25,000	0	0	0		
04	04110	Consultant Fees Expense	38,000	0	0	0		
04	04111	Training Expenses of Members	5,000	416	0	(416)	(100)%	
04	04112	Maintenance - Council Chambers	7,200	149	147	(2)	(1)%	
04	04113	ABC Costs- Relating to Members	75,000	0	0	0		
04	04114	Audit Fees expense	45,000	0	0	0		
04	04118	Advertising	3,000	0	0	0		
04	04120	Public Relations/ Promotions	2,500	0	0	0		
04	04199	Depreciation - Members of Council	50	4	0	(4)	(100)%	
			363,950	70,569	70,740	171		
Operating Income								
04	04121	Contributions, Reimbursements	(500)	0	0	0		
04	04122	Photocopying	(100)	0	0	0		
04	04124	Sale of Electoral Rolls	(50)	0	0	0		
			(650)	0	0	0		
TOTAL OPERATING EXPENDITURE			363,950	70,569	70,740	171		
TOTAL OPERATING INCOME			(650)	0	0	0		

Schedule 05 Law, Order & Public Safety

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Fire Prevention								
Operating Expense								
05	05100	ABC Costs- Fire Prevention	22,500	0	0	0		
05	05101	Bush Fire Control Maintenance Plan	10,000	0	0	0		
05	05102	Bush Fire Control Maintenance Lanc	1,500	0	0	0		
05	05103	Bush Fire Control	1,000	0	0	0		
05	05104	Bush Fire Control Insurance	20,000	10,000	9,828	(172)	(2)%	
05	05112	Bush Fire Clothing, Training & Accs.	3,200	0	0	0		
05	05113	Utilities Communication & Power	4,500	374	248	(126)	(34)%	
05	05114	Other Goods & Services	1,000	82	0	(82)	(100)%	
05	05199	Depreciation - Fire Prevention	21,500	0	0	0		
			85,200	10,456	10,075	(381)		
Operating Income								
05	05107	FESA Operating Grant	(33,000)	(8,000)	(7,965)	35	(0)%	
05	05111	FESA ESL Admin Fee	(4,500)	(375)	0	375	(100)%	
			(37,500)	(8,375)	(7,965)	410		
Capital Expense								
05	5110	Purchase Plant Fire Prevention	0	0	0	0		
			0	0	0	0		
Animal Control								
Operating Expense								
05	05200	Expenses Relating to Animal Contro	0	0	0	0		
05	05201	Animal Control - Ranger Expense	5,000	0	420	420		
			5,000	0	420	420		
Operating Income								
05	05202	Fines and Penalties - Animal Contro	(100)	(8)	0	8	(100)%	
05	05203	Dog Registration Fees	(750)	(62)	0	62	(100)%	
05	05301	Income Relating to Other Law	(50)	(4)	0	4	(100)%	
			(900)	(74)	0	74		
TOTAL OPERATING EXPENDITURE			90,200	10,456	10,495	39		
TOTAL OPERATING INCOME			(38,400)	(8,449)	(7,965)	484		
TOTAL CAPITAL EXPENDITURE			0	0	0	0		

Schedule 07 Health

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Health-HACC								
Operating Expense								
07	07110	HCS -Salaries	143,000	11,916	13,146	1,230	10%	
07	07112	Expenses Relating to Health HCS	70,000	13,000	13,183	183	1%	
07	07113	Travel & Accomodation - HACC	0	0	0	0		
07	07114	ABC Costs- Home Care Services	68,000	0	0	0		
			281,000	24,916	26,329	1,413		
Operating Income								
07	07101	Service Fee	(300,000)	(25,000)	(22,156)	2,844	(11)%	
07	13198	Profit on Sale of Asset	0	0	0	0		
			(300,000)	(25,000)	(22,156)	2,844		
Capital Expense								
07	07405	Purchase Plant - HCS Vehicle	0	0	0	0		
			0	0	0	0		
Capital Income								
07	07109	Proceeds on Sale of Asset	0	0	0	0		
			0	0	0	0		
Preventative Services - Administration & Inspections								
Operating Expense								
07	07400	ABC Costs- Preventative Services - /	17,000	1,416	0	(1,416)	(100)%	
07	07404	Analytical Expenses	400	400	377	(23)	(6)%	
07	07406	Contract - EHO Expense	7,000	82	124	42	51%	
			24,400	1,898	501	(1,397)		
Operating Income								
07	07401	Income Relating to Preventative Ser	0	0	0	0		
07	07407	Reimbursement	(100)	(8)	0	8	(100)%	
			(100)	(8)	0	8		
Preventative Services - Pest Control								
Operating Expense								
07	07500	Mosquito Control Preventative Serv	2,500	207	0	(207)	(100)%	
			2,500	207	0	(207)		
Preventative Services -Other								
Operating Expense								
07	07600	Ambulance Services - Other	31,000	41	26	(15)	(38)%	
07	07601	Medical Rooms & Dr Expense - Othe	13,000	1,082	1,163	81	7%	
08	08600	ABC Costs- Other Welfare	0	0	0	0		
			44,000	1,123	1,188	65		
Operating Income								
07	07602	Reimbursement Rural Health West	(6,000)	0	0	0		
			(6,000)	0	0	0		
Other Health								
Operating Expense								
07	07700	Nurse Practitioner Clinic	40,000	3,333	2,896	(437)	(13)%	
07	07799	Depreciation - Health	2,100	175	0	(175)	(100)%	
			42,100	3,508	2,896	(612)		
Operating Income								
07	07603	First Responder - WPA Grant	(15,000)	0	0	0		
07	07703	Voluntary Contribution Health	(25,000)	(2,083)	(991)	1,092	(52)%	
07	07704	Medicare Benefits	(17,000)	(1,416)	(1,650)	(234)	17%	
			(57,000)	(3,499)	(2,641)	858		
Capital Expense								
07	07702	Purchase Buildings - Medical Centre	10,000	833	0	(833)	(100)%	
			10,000	833	0	(833)		
TOTAL OPERATING EXPENDITURE			394,000	31,652	30,914	(738)		
TOTAL OPERATING INCOME			(363,100)	(28,507)	(24,797)	3,710		
TOTAL CAPITAL INCOME			0	0	0	0		
TOTAL CAPITAL EXPENDITURE			10,000	833	0	(833)		

Schedule 08 Education & Welfare

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Pre-Schools								
Operating Expense								
08	08100	ABC Costs - Expenses Relating to Sch	27,000	2,250	0	(2,250)	(100)%	
08	08101	Community Hub	64,000	5,331	3,850	(1,481)	(28)%	
08	08199	Depreciation - Community Hub	16,000	1,332	0	(1,332)	(100)%	
			107,000	8,913	3,850	(5,063)		
Operating Income								
08	08105	Income Community Hub Unit Accoun	(20,000)	(1,666)	(1,273)	393	(24)%	
			(20,000)	(1,666)	(1,273)	393		
Capital Income								
08	08107	LotteryWest	0	0	0	0		
08	08108	Collgar Renewables	0	0	0	0		
			0	0	0	0		
Capital Expense								
08	08104	Land & Buildings- Community Hub /	250,000	0	0	0		
08	08203	Furniture & Equipment - Communit	95,000	0	0	0		
			345,000	0	0	0		
Aged & Disabled - Senior Citizens								
Operating Expense								
08	08401	Seniors Activities	7,500	625	404	(221)	(35)%	
08	08402	Wheatbelt Agcare	500	41	0	(41)	(100)%	
			8,000	666	404	(262)		
Operating Income								
08	08403	Income Relating to Aged & Disabled	(5,000)	(416)	0	416	(100)%	
			(5,000)	(416)	0	416		
TOTAL OPERATING EXPENDITURE			115,000	9,579	4,254	(5,325)		
TOTAL OPERATING INCOME			(25,000)	(2,082)	(1,273)	809		
TOTAL CAPITAL INCOME			0	0	0	0		
TOTAL CAPITAL EXPENDITURE			345,000	0	0	0		

Schedule 09 Housing

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Staff Housing								
Operating Expense								
09	09100	ABC Costs- Staff Housing	24,000	2,000	0	(2,000)	(100)%	
09	09101	Maintenance 20 Diorite St -DCEO	18,000	1,498	1,075	(423)	(28)%	
09	09102	Maintenance 11 Quartz St	5,000	416	513	97	23%	
09	09104	Maintenance 37 Diorite St - Rental	0	0	305	305		
09	09105	Maintenance 7 Quartz St - Plant Op	5,000	416	352	(64)	(15)%	
09	09108	Depreciation - Staff Housing	53,000	0	0	0		
09	09109	Maintenance 13 Pyrite Street -Plant	8,500	708	329	(379)	(54)%	
09	09201	Maintenance 4 Quartz St - Plant Op	5,500	458	446	(12)	(3)%	
09	09202	Maintenance 55 Wolfram St -Admin	16,000	1,333	352	(981)	(74)%	
09	09211	Maintenance 301 Pyrite Street - Sen	7,000	582	797	215	37%	
			142,000	7,411	4,170	(3,241)		
Operating Income								
09	09121	Income 20 Diorite St -Rental	0	0	0	0		
09	09122	Income 11 Quartz St	(2,600)	(216)	0	216	(100)%	
09	09124	Income 37 Diorite St - Rental	0	0	0	0		
09	09125	Income 7 Quartz St - Plant Operator	(2,600)	(216)	(160)	56	(26)%	
09	09130	Income 13 Pyrite Street -Plant Oper.	(2,600)	(216)	(200)	16	(7)%	
09	09220	Income 4 Quartz St - Plant Operator	(2,600)	(216)	(200)	16	(7)%	
09	09221	Income 55 Wolfram St -Administrati	(7,800)	(650)	(900)	(250)	38%	
09	09230	Income 301 Pyrite Street - Senior Fir	(2,600)	(216)	(180)	36	(17)%	
			(20,800)	(1,730)	(1,640)	90		
Other Housing								
Operating Expense								
09	09103	CEACA Contribution 3Units	50,000	4,166	0	(4,166)	(100)%	
09	09200	ABC Costs- Other Housing	24,000	2,000	0	(2,000)	(100)%	
09	09203	Maintenance - Lifestyle	35,000	2,910	3,433	523	18%	
09	09206	Maintenance Quartz Street Age Uni	18,150	1,504	939	(565)	(38)%	
09	09208	Maintenance - 17 Pyrite Street JV U	44,850	3,729	842	(2,887)	(77)%	
09	09212	Rental Lifestyle Village - Westonia P	13,500	1,125	0	(1,125)	(100)%	
09	09236	Depreciation Other Housing	60,500	0	0	0		
			246,000	15,434	5,214	(10,220)		
Other Housing								
Operating Income								
09	09222	Income - Lifestyle	(43,860)	(3,655)	(988)	2,667	(73)%	
09	09227	Income 17Pyrite St - JV Units	(29,640)	(2,469)	(1,380)	1,089	(44)%	
09	09231	Income - Ramelius Resources Lease	(28,000)	0	0	0		
09	09238	Income -Age Units Quartz Street	(39,520)	(3,292)	(1,800)	1,492	(45)%	
09	09298	Profit on Sale of Asset	(143,241)	0	0	0		
			(284,261)	(9,416)	(4,168)	5,248		
Capital Expense								
09	09127	Purchase - Staff Housing - Shed 4 Q	0	0	0	0		
09	09128	Purchase Land & Buildings - Lifestyle	32,000	0	0	0		
09	09239	CAPITAL-Single Persons Quarters	500,000	0	0	0		
			532,000	0	0	0		
Capital Income								
09	09237	Proceeds on Sale -Housing CAPITAL	(410,000)	0	0	0		
			(410,000)	0	0	0		
TOTAL OPERATING EXPENDITURE			388,000	22,845	9,384	(13,461)		
TOTAL OPERATING INCOME			(305,061)	(11,146)	(3,248)	7,898		
TOTAL CAPITAL INCOME			(410,000)	0	0	0		
TOTAL CAPITAL EXPENDITURE			532,000	0	0	0		

Schedule 10 Community Amenities

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Sanitation - Household Refuse								
Operating Expense								
10	10100	ABC Costs- Household Refuse	24,000	2,000	0	(2,000)	(100)%	
10	10103	Domestic Refuse Collection	15,500	1,291	0	(1,291)	(100)%	
10	10105	Refuse Collection Public Bins	15,000	1,249	494	(755)	(60)%	
10	10106	Refuse Maintenance	22,000	1,832	261	(1,571)	(86)%	
10	10107	Waste Oil Recycling	500	41	0	(41)	(100)%	
10	10108	Containers for Change Recycling Bin	0	0	0	0		
			77,000	6,413	755	(5,658)		
Operating Income								
10	10120	Income Relating to Sanitation - Hou	(14,000)	(1,166)	0	1,166	(100)%	
10	10122	Drum-Muster	0	0	0	0		
			(14,000)	(1,166)	0	1,166		
Other Community Amenities								
Operating Expense								
10	10704	Maintenance - Public Conveniences	11,000	915	682	(233)	(25)%	
10	10705	Maintenance - Cemetery	0	0	0	0		
10	10706	Maintenance - Grave Digging	9,500	791	23	(768)	(97)%	
10	10799	Depreciation - Community Services	21,200	0	0	0		
			41,700	1,706	706	(1,000)		
Operating Income								
10	10701	Income Relating to Other Communi	0	0	0	0		
10	10708	Cemetery Fees	(2,000)	(166)	0	166	(100)%	
			(2,000)	(166)	0	166		
Capital Expenditure								
10	10702	Purchase Land & Buildings - Niche V	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			118,700	8,119	1,461	(6,658)		
TOTAL OPERATING INCOME			(2,000)	(166)	0	166		
TOTAL CAPITAL EXPENDITURE			0	0	0	0		

Schedule 11 Recreation & Culture

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Public Halls & Civic Centres								
Operating Expense								
11	11100	ABC Costs- Public Halls & Civic Cent	82,000	0	0	0		
11	11104	Maintenance - Public Halls	20,500	1,706	2,842	1,136	67%	
11	11105	Maintenance - Complex/ Gym	34,000	2,830	3,502	672	24%	
11	11106	Maintenance - Wanderers Stadium	32,200	2,680	2,160	(520)	(19)%	
11	11107	MOU Westonia Progress Payment	0	0	0	0		
11	11199	Depreciation - Public Halls	67,800	0	0	0		
			236,500	7,216	8,503	1,287		
Operating Income								
11	11110	Income Relating to Public Halls & Ci	(200)	(16)	0	16	(100)%	
11	11111	Income Edna May MOU 33%	0	0	0	0		
11	11112	Income Charges Stadium	(500)	(41)	0	41	(100)%	
11	11114	Income Edna May MOU WPA 67%	0	0	0	0		
			(700)	(57)	0	57		
Capital Expense								
11	11102	Purchase Land & Buildings	0	0	0	0		
11	11103	Purchase Furniture & Equipment -G	0	0	0	0		
11	11607	Furniture & Equipment - Disabled R	10,000	833	0	(833)	(100)%	
			10,000	833	0	(833)		
Swimming Pool								
Operating Income								
11	11202	Swimming Pool Donations	0	0	0	0		
			0	0	0	0		
Operating Expense								
11	11207	Maintenance Westonia Swimming F	45,500	3,789	4,199	410	11%	
11	11208	Chlorine Expenses	3,500	291	0	(291)	(100)%	
11	11209	Management Contract Charges	75,000	6,250	5,385	(865)	(14)%	
11	11210	Water Charges	7,000	583	0	(583)	(100)%	
11	11299	Depreciaton - Swimming Pool	67,700	0	0	0		
			198,700	10,913	9,585	(1,329)		
Capital Expense								
11	11204	Purchase Land & Buildings -Kiosk/At	150,000	1,000	1,237	237	24%	
11	11205	Purchase Furniture & Equipment - S	15,000	8,000	8,270	270	3%	
			165,000	9,000	9,507	507		
Other Recreation & Sport								
Operating Expense								
11	11307	Maintenance - Playground, Tennis &	326,000	13,416	12,832	(584)	(4)%	
11	11308	Maintenance - Recreation Oval	49,300	4,106	442	(3,664)	(89)%	
11	11399	Depreciation - Other Rec & Sport	158,500	0	0	0		
			533,800	17,522	13,274	(4,248)		
Operating Income								
11	11302	Marquee Hire Charges	0	0	0	0		
			0	0	0	0		
Capital Income								
11	11203	LotteryWest	(100,000)	0	0	0		
11	11301	DFES Grant	0	0	0	0		
11	11211	Corporate sponsorship	(100,000)	0	0	0		
			(200,000)	0	0	0		
Capital Expense								
11	11309	Water Tanks Wanderers Stadium	10,000	0	0	0		
			10,000	0	0	0		
Television and Rebroadcasting								
Operating Expense								
11	11401	Maintenance - Television and Rebro	4,000	333	379	46	14%	
11	11499	Depreciation - TV & Radio	5,500	0	0	0		
			9,500	333	379	46		
Capital Expense								
11	11404	Purchase Furniture & Equipment - T	0	0	0	0		
			0	0	0	0		

Schedule 11 Recreation & Culture

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Other Recreation & Sport								
Operating Expense								
11	11500	Expenses Relating to Libraries	0	0	0	0		
11	11504	Library Salaries	20,000	1,666	1,556	(110)	(7)%	
11	11505	Library Expenses	3,500	291	0	(291)	(100)%	
			23,500	1,957	1,556	(401)		
Operating Income								
11	11501	Income Relating to Libraries	(100)	(8)	0	8	(100)%	
11	11502	Fines & Penalties Charged	(100)	(8)	0	8	(100)%	
			(200)	(16)	0	16		
Capital Expense								
11	11503	Purchase Furniture & Equipment - L	0	0	0	0		
			0	0	0	0		
Other Culture								
Operating Expense								
11	11605	Nature Reserve Management	30,000	0	0	0		
11	11606	Maintenance Walgoolan Info Bay	600	49	0	(49)	(100)%	
			30,600	49	0	(49)		
Operating Income								
11	11602	Income Charges History Books	(200)	(16)	0	16	(100)%	
11	11604	Ramelius Common Management - I	0	0	0	0		
			(200)	(16)	0	16		
Capital Expense								
11	11603	Purchase Furniture & Equipment - P	800,000	0	0	0		
			800,000	0	0	0		
TOTAL OPERATING EXPENDITURE			1,032,600	37,990	33,296	(4,694)		
TOTAL OPERATING INCOME			(1,100)	(89)	0	89		
TOTAL CAPITAL INCOME			(200,000)	0	0	0		
TOTAL CAPITAL EXPENDITURE			985,000	9,833	9,507	(326)		

Schedule 12 Transport

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Streets Roads Bridges & Depot Construction								
Capital Expense								
12	12101	Roads Construction Council	898,500	74,872	38,194	(36,678)	(49)%	
12	12103	MRWA Project Construction	717,000	59,750	0	(59,750)	(100)%	
12	12104	Roads to Recovery Construction	519,050	43,253	2,391	(40,862)	(94)%	
12	12108	Footpath Construction	0	0	0	0		
			2,134,550	177,875	40,585	(137,290)		
Streets Roads Bridges & Depot Maintenance								
Operating Expense								
12	12202	Power - Street Lighting	8,500	708	614	(94)	(13)%	
12	12203	Maintenance - GRM	619,000	51,581	72,223	20,642	40%	
12	12204	Maintenance - Depot	35,500	2,957	11,889	8,932	302%	
12	12205	Maintenance - Footpaths	500	41	0	(41)	(100)%	
12	12206	Traffic Signs Maintenance	22,000	1,831	0	(1,831)	(100)%	
12	12208	Town Maintenance/Streetscape	170,000	10,000	10,522	522	5%	
12	12219	RRG Expenses	0	0	9,422	9,422		
12	12299	Depreciation - Street, Roads, Bridge	1,603,500	0	0	0		
			2,459,000	67,118	104,670	37,552		
Operating Income								
12	12201	Income Relating to Streets, Roads, E	0	0	0	0		
12	12212	Grant - MRWA Direct	(200,000)	(200,000)	(189,763)	10,237	(5)%	
12	12213	Grant - MRWA Specific	(478,000)	(170,000)	(169,602)	398	(0)%	
12	12214	Grant -Electric Car Charging Station	(100)	(8)	0	8	(100)%	
12	12216	Grant - Roads to Recovery	(519,000)	0	0	0		
			(1,197,100)	(370,008)	(359,365)	10,643		
Capital Expense								
12	12218	Plant Shed - Depot	15,000.00	1,250.00	0.00	(1,250.00)	(100.0)%	
12	12220	Sea Container Storage Depot	20,000.00	1,666.00	0.00	(1,666.00)	(100.0)%	
			35,000.00	2,916.00	0.00	(2,916.00)		
Road Plant Purchase								
Operating Expense								
12	12359	Loss on Sale of Asset	6,896	574	0	(574)	(100)%	
			6,896	574	0	(574)		
Operating Income								
12	12398	Profit on Sale of Asset	(7,610)	(634)	0	634	(100)%	
			(7,610)	(634)	0	634		
Capital Income								
12	12306	Proceeds on Sale of Asset	(150,000)	0	0	0		
			(150,000)	0	0	0		
Road Plant Purchase								
Capital Expense								
12	12302	Purchase Plant & Equipment - Road	30,000	25,000	25,272	272	1%	
12	12304	Telehandler - CAPITAL	370,000	0	0	0		
12	12305	Garden Water Trailer- CAPITAL	10,000	0	0	0		
			410,000	25,000	25,272	272		
Aerodromes								
Operating Expense								
12	12604	Airport Maintenance	3,700	306	294	(12)	(4)%	
			3,700	306	294	(12)		
Operating Income								
12	12601	Income Relating to Aerodromes	(100)	(8)	0	8	(100)%	
			(100)	(8)	0	8		
Capital Expense								
12	12605	Airport Land - CAPITAL	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			2,469,596	67,998	104,963	36,965		
TOTAL OPERATING INCOME			(1,204,810)	(370,650)	(359,365)	11,285		
TOTAL CAPITAL INCOME			(150,000)	0	0	0		
TOTAL CAPITAL EXPENDITURE			2,579,550	205,791	65,856	(139,935)		

Schedule 13 Economic Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Rural Services								
Operating Expense								
13	13123	NRM Contract	5,000	416	0	(416)	(100)%	
13	13125	Noxious Weed Control	2,000	166	0	(166)	(100)%	
			7,000	582	0	(582)		
Operating Income								
13	13105	Govt. Grant Funding	0	0	0	0		
			0	0	0	0		
Capital Expense								
13	13107	Purchase Plant & Equipment - Warr	0	0	0	0		
			0	0	0	0		
Capital Income								
13	13108	Warralakin Water Tank DWER	0	0	0	0		
			0	0	0	0		
Tourism & Area Promotion								
Operating Expense								
13	13200	ABC Costs- Tourism & Area Promot	60,000	5,000	0	(5,000)	(100)%	
13	13210	Area Promotion	8,000	666	0	(666)	(100)%	
13	13211	SUBS- CW Visitor Centre	3,000	250	0	(250)	(100)%	
13	13212	SUBS- Newtravel	10,000	833	0	(833)	(100)%	
13	13213	Maintenance Caravan Park	118,750	9,893	11,429	1,536	16%	
13	13214	Information Bay- Carrabin	16,050	1,336	160	(1,176)	(88)%	
13	13215	Museum -Maintenance	63,500	5,289	1,095	(4,194)	(79)%	
13	13299	Depreciation - Tourism & Area Prom	39,000	0	0	0		
			318,300	23,267	12,684	(10,583)		
Operating Income								
13	13201	Caravan Park Single Units	(15,000)	(1,250)	(1,800)	(550)	44%	
13	13202	Caravan Site Charges	(60,000)	(5,000)	(7,465)	(2,465)	49%	
13	13203	Tent Site Charges	(500)	(41)	(114)	(73)	177%	
13	13204	Souvenir Sales	(500)	(41)	(20)	21	(51)%	
13	13221	Income -Museum Entry	(15,000)	(1,250)	(997)	253	(20)%	
13	13223	Electric Car Charging Station - INCOI	0	0	(1)	(1)		
			(91,000)	(7,582)	(10,396)	(2,814)		
Capital Expense								
13	13216	Museum Expansion Project - Land &	200,000	50,000	50,175	175	0%	
13	13224	Caravan Park - Decking/New Laundr	32,000	2,666	4,225	1,559	58%	
			232,000	52,666	54,400	1,734		
Capital Income								
13	13222	Loan Proceeds	0	0	0	0		
13	13225	LotteryWest Grant- Muesuem	0	0	0	0		
			0	0	0	0		
Building Control								
Operating Expense								
13	13301	Contract EH Services	0	0	0	0		
			0	0	0	0		
Operating Income								
13	13303	Building Permit Charges	(3,000)	(250)	0	250	(100)%	
13	13304	Demolition Charges	(100)	(8)	0	8	(100)%	
13	13305	Commission BRB	(200)	(16)	0	16	(100)%	
13	13307	Planning Fee	0	0	0	0		
			(3,300)	(274)	0	274		
Community Development (CRC)								
Operating Expense								
13	13400	ABC Costs - Community Developme	60,000	5,000	0	(5,000)	(100)%	
13	13401	Programs / Activities	10,000	833	0	(833)	(100)%	
13	13402	Workers Compensation Premiums	7,000	583	3,182	2,599	446%	
13	13403	Superannuation	13,000	1,083	760	(323)	(30)%	
13	13404	Salaries	81,000	6,749	317	(6,432)	(95)%	
13	13405	Community Events	20,000	1,666	0	(1,666)	(100)%	
13	13406	Grant Generated Expenditure	0	0	0	0		
13	13610	Building Maintenance	24,183	2,011	1,684	(327)	(16)%	
			215,183	17,925	5,943	(11,982)		

Schedule 13 Economic Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Operating Income								
13	13410	Grant Funding Opportunities	(10,000)	(833)	0	833	(100)%	
13	13411	DPIRD Grants Funding (CRC)	(110,000)	(9,166)	0	9,166	(100)%	
13	13412	Income Relating to Westonia CRC O	0	0	0	0		
13	13413	Events Income	0	0	0	0		
			(120,000)	(9,999)	0	9,999		
Plant Nursery								
Operating Expense								
13	13502	Nursery Operating Costs	0	0	80	80		
			0	0	80	80		
Operating Income								
13	13505	Tree Planter Hire	0	0	0	0		
			0	0	0	0		
Other Economic Services								
Operating Expense								
13	13600	ABC Costs to Other Economic Servic	0	0	0	0		
13	13611	Water Supply Standpipes	71,500	5,956	5,665	(291)	(5)%	
13	13613	Ramelius ResourceLease - Industrial	0	0	0	0		
13	13614	St Lukes Church	0	0	26	26		
13	13615	CO-OP Bus -Expense	0	0	0	0		
13	16106	Loan Interest Loan # 99	0	0	0	0		
13	13699	Depreciation- Other Economic Servi	86,700	7,225	0	(7,225)	(100)%	
			158,200	13,181	5,691	(7,490)		
Other Economic Services								
Operating Income								
13	13602	Community Bus Hire Charges	(2,000)	(166)	(235)	(69)	42%	
13	13603	Ramelius Resource Lease - Industria	(22,000)	(1,833)	0	1,833	(100)%	
13	13604	Police Licensing Commissions	(9,000)	(750)	(677)	73	(10)%	
13	13607	SSL Interest Reimbursement	(5,600)	(466)	0	466	(100)%	
13	13608	SSL Principal Reimbursement	(12,800)	(1,066)	0	1,066	(100)%	
13	13609	Standpipe Water Charges - per kL	(60,000)	(5,000)	0	5,000	(100)%	
13	13618	Reimbursements General	(200)	(16)	0	16	(100)%	
			(111,600)	(9,297)	(912)	8,385		
Capital Expense								
13	13606	Land & Buildings - Wolfram Street S	0	0	0	0		
			0	0	0	0		
TOTAL OPERATING EXPENDITURE			698,683	54,955	24,398	(30,557)		
TOTAL OPERATING INCOME			(325,900)	(27,152)	(11,308)	15,844		
TOTAL CAPITAL INCOME			0	0	0	0		
TOTAL CAPITAL EXPENDITURE			232,000	52,666	54,400	1,734		

Schedule 14 Other Property & Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Private Works								
Operating Expense								
14	14102	Private Works	25,000	2,082	9,843	7,761	373%	
			25,000	2,082	9,843	7,761		
Operating Income								
14	14100	Private Works Income	(125,000)	(10,416)	(43,418)	(33,002)	317%	
			(125,000)	(10,416)	(43,418)	(33,002)		
Public Works Overheads								
Operating Expense								
14	14200	Administration Allocations to PWOH	258,000	21,499	0	(21,499)	(100)%	
14	14202	Sick Leave Expense	25,000	2,083	4,023	1,940	93%	
14	14203	Annual & Long Service Leave Expenses	100,000	8,333	147	(8,186)	(98)%	
14	14204	Protective Clothing - Outside Staff	6,000	500	0	(500)	(100)%	
14	14205	Conference Expenses- Engineering	4,000	333	1,677	1,344	404%	
14	14206	Medical Examination Costs	500	41	0	(41)	(100)%	
14	14207	Public Works Overheads Allocated to	(677,500)	(56,458)	(73,156)	(16,698)	30%	
14	14208	OSH Expenses	4,500	375	0	(375)	(100)%	
14	14211	Unallocated Wages	0	0	0	0		
14	14214	Eng. & Technical Support	10,000	833	890	57	7%	
14	14215	Staff Training	24,000	1,999	0	(1,999)	(100)%	
14	14216	Insurance on Works	43,500	3,625	11,388	7,763	214%	
14	14217	Supervision Costs	24,000	2,000	2,052	52	3%	
14	14218	Service Pay	7,000	583	580	(3)	(0)%	
14	14219	Superannuation Cost	125,000	10,416	11,120	704	7%	
14	14220	Allowances & Other Costs	38,000	3,166	1,421	(1,745)	(55)%	
14	14221	Fringe Benefits Tax - Works	8,000	666	0	(666)	(100)%	
			0	(6)	(39,858)	(39,852)		
Operating Income								
14	14201	Income Relating to Public Works Ov	(7,000)	(583)	0	583	(100)%	
			(7,000)	(583)	0	583		
Plant Operation Costs								
Operating Expense								
14	14302	Insurance - Plant	18,500	1,541	6,362	4,821	313%	
14	14303	Fuel & Oils	240,000	20,000	1,178	(18,822)	(94)%	
14	14304	Tyres and Tubes	20,000	1,666	2,540	874	52%	
14	14305	Parts & Repairs	0	0	10,286	10,286		
14	14306	Internal Repair Wages	33,500	2,791	2,048	(743)	(27)%	
14	14307	Licences - Plant	9,000	750	0	(750)	(100)%	
14	14308	Depreciation - Plant	200,000	16,666	0	(16,666)	(100)%	
14	14309	Plant Operation Costs Allocated to V	(706,000)	(58,833)	(38,594)	20,239	(34)%	
14	14310	Blades & Tynes	15,000	1,250	0	(1,250)	(100)%	
14	14311	Consumable Items	20,000	1,666	4,289	2,623	157%	
14	14312	Expendable Tools	10,000	833	0	(833)	(100)%	
			(140,000)	(11,670)	(11,890)	(220)		
Stock Fuels & Oils								
Operating Expense								
14	14402	Purchase of Stock Materials	0	0	6,276	6,276		
			0	0	6,276	6,276		
Operating Income								
14	14404	Diesel Fuel Rebate	(50,000)	(4,166)	0	4,166	(100)%	
14	14405	Sale of Stock	(500)	(41)	0	41	(100)%	
14	14406	Sale of Fuel and Scrap	(2,000)	(166)	0	166	(100)%	
			(52,500)	(4,373)	0	4,373		
Administration								
Operating Expense								
14	14500	Expenses relating to Administration	494,000	41,166	38,342	(2,824)	(7)%	
14	14501	Administration Office Maintenance	72,500	6,039	7,359	1,320	22%	
14	14502	Workers Compensation Premiums-	10,850	904	14,246	13,342	1,476%	
14	14503	Office Equipment Maintenance - Ad	5,000	416	0	(416)	(100)%	
14	14504	Telecommunications - Admin	10,000	833	0	(833)	(100)%	
14	14505	Travel & Accommodation - Admin	2,000	166	0	(166)	(100)%	

Schedule 14 Other Property & Services

Prog	COA	Description	Original Budget	YTD Budget	YTD Actual	Var. \$	Var. %	Comment
Administration								
Operating Expense - Continued								
14	14506	Legal Expenses Administration	5,000	416	0	(416)	(100)%	
14	14507	Training Expenses - Admin	7,500	625	0	(625)	(100)%	
14	14508	Printing & Stationery - Admin	10,000	833	3,035	2,202	264%	
14	14509	Fringe Benefits Tax - Admin	17,000	1,416	0	(1,416)	(100)%	
14	14510	Conference Expenses - Admin	6,000	500	0	(500)	(100)%	
14	14511	Staff Uniform - Admin	3,000	250	1,402	1,152	461%	
14	14515	Administration Costs Allocated to Pr	(750,350)	(62,529)	0	62,529	(100)%	
14	14517	Postage & Freight	1,500	125	20	(105)	(84)%	
14	14521	IT/Accounting Programs	45,000	3,750	29,525	25,775	687%	
14	14522	Advertising	3,000	250	1,745	1,495	598%	
14	14559	Admin Loss on Sale	27,371	2,280	0	(2,280)	(100)%	
14	14599	Depreciation - Admin	38,000	3,166	0	(3,166)	(100)%	
			7,371	606	95,673	95,067		
Operating Income								
14	14525	Admin - Reimbursement	0	0	(5,211)	(5,211)		
14	14598	Profit on Sale of Asset - Admin	(226)	(18)	0	18	(100)%	
			(226)	(18)	(5,211)	(5,193)		
Capital Expense								
14	14514	Purchase Furniture & Equipment Ad	30,000	2,500	0	(2,500)	(100)%	
14	14519	Carport Admin Office - CAPITAL	30,000	2,500	0	(2,500)	(100)%	
14	14520	CEO Vehicle - CAPITAL	120,000	10,000	0	(10,000)	(100)%	
14	14523	DCEO Vehicle - CAPITAL	80,000	6,666	0	(6,666)	(100)%	
			260,000	21,666	0	(21,666)		
Operating Expense								
14	14602	Gross Salaries & Wages	1,800,000	150,000	124,899	(25,101)	(17)%	
14	14603	Less Sal & Wages Alloc to Works	(1,800,000)	(150,000)	(120,996)	29,004	(19)%	
			0	0	3,903	3,903		
Unclassified								
Operating Income								
14	14701	Income Relating to Unclassified	(40,000)	(3,333)	0	3,333	(100)%	
14	14705	Ramelius Resources Haulage Operat	0	0	0	0		
			(40,000)	(3,333)	0	39,389		
Unclassified								
Capital Expense								
14	14704	Land Development	120,000	10,000	0	(10,000)	(100)%	
			120,000	10,000	0	(10,000)		
Capital Income								
14	14799	Proceeds on Sale of Assets	(176,000)	(14,666)	0	14,666	(100)%	
			(176,000)	(14,666)	0	14,666		
TOTAL OPERATING EXPENDITURE			(107,629)	(8,988)	63,946	72,934		
TOTAL OPERATING INCOME			(224,726)	(18,723)	(48,630)	6,150		
TOTAL CAPITAL EXPENDITURE			380,000	31,666	0	(31,666)		
TOTAL CAPITAL INCOME			(176,000)	(14,666)	0	14,666		

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION

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BASIS OF PREPARATION - SUPPLEMENTARY INFORMATION

Supplementary information is presented for information purposes. The information does not comply with the disclosure requirements of the Australian Accounting Standards.

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

1 CASH AND FINANCIAL ASSETS AT AMORTISED COST

Description	Classification	Unrestricted	Reserve Accounts	Total	Trust	Institution	Interest Rate	Maturity Date
		\$	\$	\$	\$			
Cash on hand		870		870				
PETTY CASH and FLOATS	Cash and cash equivalents							
MUNCIPAL BANK ACCOUNT	Cash and cash equivalents	3,063,579		3,063,579		Bendigo	NIL	On Hand
RESERVE FUND	Cash and cash equivalents	0	4,773,362	4,773,362		Bendigo	Variable	Cheque Acc.
TRUST FUND CASH AT BANK	Cash and cash equivalents	0		0	45,029	Bendigo	Variable	Term Deposit
Total		3,064,449	4,773,362	7,837,811	45,029			Cheque Acc.
Comprising								
Cash and cash equivalents		3,064,449	4,773,362	7,837,811	45,029			
Financial assets at amortised cost - Term Deposits		0	0	0	0			
		3,064,449	4,773,362	7,837,811	45,029			

KEY INFORMATION

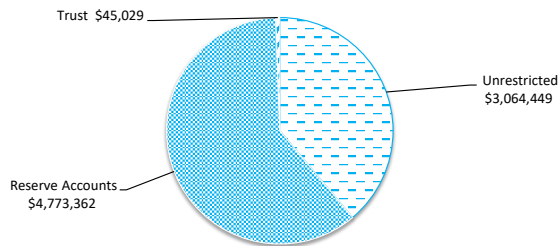
Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



Transaction Summary	Corporate MasterCard	Total Amount	Institution	Interest Rate	Period End Date
		\$			
Card # **** *693					
Price, Arthur W	1049451 Cloud Anti Spam Recurring	50.00	Bendigo	17.99%	31-Jul-25
	1038203 Office 365 Exchange online Plan Monthly f	39.04			
	1047021 Microsoft 365 Business Basic Recurring Mon	128.70			
	Active8me internet service	59.59			
	1049449 Managed Endpoint & Subscriptions Recurr	274.00			
	Starlink - CEO Internet - July	139.00			
	Interfora - Flowers C Pedrotti	235.00			
	Plastic Pallets	159.92			
	Surgical House - Medical Supplies	189.69			
	Big W - TV Remote	20.95			
	Freo Fight Club - Social Club outing	919.00			
	BWS - Member Refreshments	270.00			
	The Lifting Company - 2500kg Pallet Truck	511.50			
	The Brass Monkey - Member Refreshments	200.80			
	Bar Shanghai - Member Refreshments	55.00			
	Bunnings - Dolly Moveit Trolley	211.05			
	Barossa Tourist Park - Conference	3900.00			
	Card Fee	4.00			
		7367.24			
Card # **** *035					
Geier, Jasmine L	Fluid Management Tech - Keychain fob for fuel	78.10	Bendigo	17.99%	31-Jul-25
	TEMU - Mannequin Overalls	41.52			
	Big W - Alarm Clock	37.18			
	Double Tree Northbridge - WALGA Awards	2028.80			
	Wilson Parking	30.41			
	Westonia Shire - Licensing	468.35			
	Bunnings - Bubble wrap, moving blankets shrink	584.40			
	Card Fee	4.00			
		3272.76			
		10640.00			
Transaction Summary	Corporate Fuel Cards	Total Amount	Institution	Interest Rate	Period End Date
		\$			
Card #**** *7401					
Bill Price		\$0.00	BP		31-Jul-25
		0.00			
Card #**** *5677					
Kevin Paust			BP		31-Jul-25
		0.00			
Card #**** *5510					
Jasmine Geier		\$0.00	BP		31-Jul-25
		0.00			
		0.00			

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

2 RESERVE ACCOUNTS

Reserve account name	Budget				Actual			
	Opening	Transfers	Transfers	Closing	Opening	Transfers	Transfers	Closing
	Balance	In (+)	Out (-)	Balance	Balance	In (+)	Out (-)	Balance
	\$	\$	\$	\$	\$	\$	\$	\$
Reserve accounts restricted by Council								
Reserve -Long Service Leave	122,401	4,000	0	126,401	122,401	0	0	122,401
Reserve -Plant	1,132,048	39,000	(75,000)	1,096,048	1,132,048	0	0	1,132,048
Reserve -Building	1,035,255	36,000	0	1,071,255	1,035,255	0	0	1,035,255
Reserve -Communication/Information Technology	77,221	2,500	0	79,721	77,221	0	0	77,221
Reserve -Community Development	1,360,384	732,500	0	2,092,884	1,360,384	0	0	1,360,384
Reserve -Waste Management	136,915	4,500	0	141,415	136,915	0	0	136,915
Reserve -Swimming Pool Redevelopment	387,987	513,500	0	901,487	387,987	0	0	387,987
Reserve -Roadworks	521,153	18,000	0	539,153	521,153	0	0	521,153
	4,773,364	1,350,000	(75,000)	6,048,364	4,773,364	0	0	4,773,364

3 CAPITAL ACQUISITIONS

Capital acquisitions	Adopted		YTD Actual	YTD Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings - specialised	1,249,000	59,915	55,638	(4,277)
Furniture and equipment	950,000	11,333	8,270	(3,063)
Plant and equipment	610,000	41,666	25,272	(16,394)
Acquisition of property, plant and equipment	2,809,000	112,914	89,180	(23,734)
Infrastructure - roads	2,134,550	177,875	38,335	(139,540)
Acquisition of infrastructure	2,134,550	177,875	38,335	(139,540)
Total capital acquisitions	4,943,550	290,789	127,515	(163,274)
Capital Acquisitions Funded By:				
Capital grants and contributions	997,100	170,008	169,602	(406)
Lease liabilities	0	0	0	0
Borrowings	0	0	0	0
Other (disposals & C/Fwd)	739,000	0	0	0
Reserve accounts				
Reserve account - by council - [describe]	75,000	0	0	0
Contribution - operations	3,132,450	120,781	(42,087)	(162,868)
Capital funding total	4,943,550	290,789	127,515	(163,274)

KEY INFORMATION

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the Shire includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the Shire's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable Value

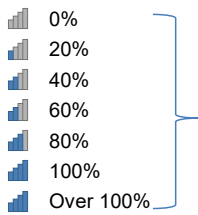
In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

3 CAPITAL ACQUISITIONS (CONTINUED) - DETAILED

Capital expenditure total

Level of completion indicators

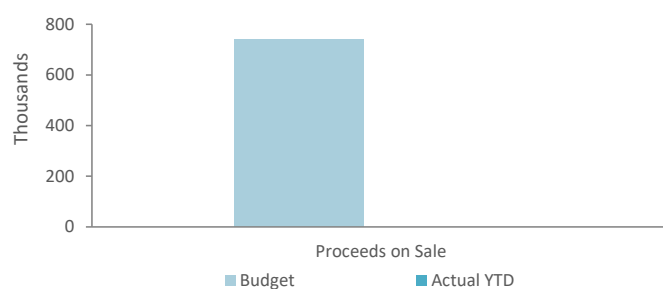


Percentage Year to Date Actual to Annual Budget expenditure where the expenditure over budget highlighted in red.

		Adopted		YTD Actual	Variance (Under)/Over
Account Description		Budget	YTD Budget		
		\$	\$	\$	\$
Building					
07702	Purchase Buildings - Medical Centre Upgrades	10,000	833	0	833
08104	Land & Buildings- Community Hub / Leisure Centre Project	250,000	0	0	0
09128	Purchase Land & Buildings - Lifestyle Village Fencing	32,000	0	0	0
09239	CAPITAL-Single Persons Quarters	500,000	0	0	0
11204	Purchase Land & Buildings -Kiosk/Ablution Redevelopmen	150,000	1,000	1,237	(237)
11309	Water Tanks Wanderers Stadium	10,000	0	0	0
12218	Plant Shed - Depot	15,000	1,250	0	1,250
12220	Sea Container Storage Depot	20,000	1,666	0	1,666
13216	Museum Expansion Project - Land & Building	200,000	50,000	50,175	(175)
13224	Caravan Park - Decking/New Laundry - CAPITAL	32,000	2,666	4,225	(1,559)
14519	Carport Admin Office - CAPITAL	30,000	2,500	0	2,500
		1,249,000	59,915	55,638	4,277
Furniture & Equipment					
08203	Furniture & Equipment - Community Hub/Leisure Centre Project	95,000	0	0	0
11205	Purchase Furniture & Equipment - Swimming Pools	15,000	8,000	8,270	(270)
11603	Purchase Furniture & Equipment - PlayGround Redevelopment	800,000	0	0	0
11607	Furniture & Equipment - Disabled Ramp Access @ Old Hall	10,000	833	0	833
14514	Purchase Furniture & Equipment Administration	30,000	2,500	0	2,500
		950,000	11,333	8,270	3,063
Plant & Equipment					
12302	Purchase Plant & Equipment - Road Plant Purchases	30,000	25,000	25,272	(272)
12304	Telehandler - CAPITAL	370,000	0	0	0
12305	Garden Water Trailer- CAPITAL	10,000	0	0	0
14520	CEO Vehicle - CAPITAL	120,000	10,000	0	10,000
14523	DCEO Vehicle - CAPITAL	80,000	6,666	0	6,666
		610,000	41,666	25,272	16,394
Infrastructure-roads					
C0010	Begley Road (No 0010)	78,000	6,500	0	6,500
C0011	Maxfield Road (No 0011)	84,000	7,000	0	7,000
C0053	Hodgeson Road (No 0053)	123,000	10,250	0	10,250
C0020	6 Mile Gate Road (No 0020)	78,500	6,541	0	6,541
C0022	Henderson Road (No 0022)	44,000	3,666	0	3,666
C0025	Rabbit Proof Fence Road (No 0025)	83,000	6,916	0	6,916
C0030	Maisefield Gravel Resheet	95,000	7,916	24,171	(16,255)
C0031	Elachbutting Road (No 0031)	90,000	7,500	13,959	(6,459)
C0034	Farina Road (No 0034)	88,000	7,333	0	7,333
C0064	Elsewhere Road (No 0064)	96,000	8,000	0	8,000
C0070	Pitt Road (No 0070)	39,000	3,250	0	3,250
MRWA Project Construction					
RRG84C	Warralakin Road Reconstruction	717,000	59,750	0	59,750
Roads to Recovery Construction					
R2R04	Walgoolan South Road (No 0004)	100,000	8,333	0	8,333
R2R55	Diorite Street Roundabout & Carport (No 0055)	58,000	4,833	206	4,627
R2R96	Woolgar Street (0096)	100,000	8,333	0	8,333
R2RFDW	Bitumen Floodways	69,050	5,754	0	5,754
R2R06	Carrabin South Road (0006)	192,000	16,000	0	16,000
		2,134,550	177,875	38,335	139,540

4 DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
Buildings									
A44	Fibro Dwelling (Old Pool House) (No	68,754	80,000	11,246	0	0	0	0	0
A50	Fibro & Metal Clad Dwelling (Works I-	198,005	330,000	131,995	0	0	0	0	0
Plant and equipment									
A491	938WT P5 John Deere 624K Wheel L	142,390	150,000	7,610	0	0	0	0	0
A511	P22 Kubota F3680 (Mower)	9,896	3,000	0	(6,896)	0	0	0	0
A570	Toyota LandCruiser - 0WT	127,371	100,000	0	(27,371)	0	0	0	0
A566	Toyota Prado -02WT	75,774	76,000	226	0	0	0	0	0
		622,190	739,000	151,077	(34,268)	0	0	0	0



5 BORROWINGS

Repayments - borrowings

Information on borrowings		New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2025	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
Antique Fuel Industry Museum Dis	1	600,000	0	0	0	(48,601)	600,000	551,399	0	(26,743)
Total		600,000	0	0	0	(48,601)	600,000	551,399	0	(26,743)
Current borrowings		48,601					0			
Non-current borrowings		551,399					600,000			
		600,000					600,000			

All debenture repayments were financed by general purpose revenue.

KEY INFORMATION

The Shire has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

6 OTHER CURRENT LIABILITIES

	Note	Opening Balance 1 July 2025	Liability transferred from/(to) non current	Liability Increase	Liability Reduction	Closing Balance 31 July 2025
		\$	\$	\$	\$	\$
Other current liabilities						
Employee Related Provisions						
Provision for annual leave		206,651	0	0	0	206,651
Provision for long service leave		135,786	0	0	0	135,786
Total Provisions		342,437	0	0	0	342,437
Total other current liabilities		342,437	0	0	0	342,437

Amounts shown above include GST (where applicable)

A breakdown of contract liabilities and associated movements is provided on the following pages at Note

KEY INFORMATION

Provisions

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Employee Related Provisions

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as employee related provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

Contract liabilities

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer.

Capital grant/contribution liabilities

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

7 GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Grants, subsidies and contributions revenue					YTD Revenue Actual
	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	
	\$	\$	\$	\$	\$	\$
Grants and subsidies						
FESA Operating Grant	33,000	8,000	33,000	0	33,000	7,965
Grant - MRWA Direct	200,000	200,000	200,000	0	200,000	189,763
Grants Commission Grant Received - General	640,709	0	640,709	0	640,709	0
Grants Commission Grant Received- Roads	379,535	0	379,535	0	379,535	0
Corporate sponsorship	100,000	0	100,000	0	100,000	0
	1,353,244	208,000	1,353,244	0	1,353,244	197,728
Contributions						
First Responder - WPA Grant	15,000	0	15,000	0	15,000	0
LotteryWest	100,000	0	100,000	0	100,000	0
DPIRD Grants Funding (CRC)	110,000	9,166	110,000	0	110,000	0
Income Relating to Aged & Disabled - Senior Citizens	5,000	416	5,000	0	5,000	0
Grant -Electric Car Charging Station	100	8	100	0	100	0
Grant Funding Opportunities	10,000	833	10,000	0	10,000	0
	240,100	10,423	240,100	0	240,100	0
TOTALS	1,593,344	218,423	1,593,344	0	1,593,344	197,728

12 CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Provider	Capital grants, subsidies and contributions revenue					YTD Revenue Actual
	Adopted Budget Revenue	YTD Budget	Annual Budget	Budget Variations	Expected	
	\$	\$	\$	\$	\$	\$
Capital grants and subsidies						
Income Relating to Libraries	100	8	100	0	100	0
Grant - MRWA Specific	478,000	170,000	478,000	0	478,000	169,602
Grant - Roads to Recovery	519,000	0	519,000	0	519,000	0
	997,100	170,008	997,100	0	997,100	169,602

SHIRE OF WESTONIA
SUPPLEMENTARY INFORMATION
FOR THE PERIOD ENDED 31 JULY 2025

12 TRUST FUND

Funds held at balance date which are required by legislation to be credited to the trust fund and which are not included in the financial statements are as follows:

Description	Opening Balance 1 July 2025	Amount Received	Amount Paid	Closing Balance 31 July 2025
	\$	\$	\$	\$
Westonia Tennis Club	9,202	0	0	9,202
Westonia Historical Society	25,445	0	0	25,445
Cemetery Committee	10,382	0	0	10,382
	45,029	0	0	45,029

9.1.3 GST RECONCILIATION REPORT – JULY 2025

Responsible Officer:	Bill Price, CEO		
Author:	Jasmine Geier, Deputy Chief Executive Officer		
File Reference:	F1.4.4 Audit Report		
Disclosure of Interest:	Nil		
Attachments:	Attachment 9.1.3 GST Report		
Signature:	Officer	CEO	
			

Purpose of the Report

- ☐ Executive Decision ☒ Legislative Requirement

The GST reconciliation is presented to Council as a means of indicating Council’s current GST liability, which has an impact on Council’s cash-flow.

Background

The Reconciled Balance of the GST Ledger to the General Ledger as reported as at June2025 provided to Council on a monthly basis as a means of keeping Council informed of its current GST liability.

Comment

The GST Reconciliation Report is attached for Councillor consideration.

Statutory Environment

Nil

Policy Implications

Council does not have a policy in regard to Goods and Services Tax.

Strategic Implications

Nil

Financial Implications

The GST reconciliation is presented to Council as a means of indicating Council’s current GST liability, which has an impact on Council’s cash-flow.

Voting Requirements

- ☒ Simple Majority ☒ Absolute Majority

OFFICER RECOMMENDATIONS

That the GST Reconciliation totalling \$31,256.00 for the period ending July 2025 adopted.

Shire of Westonia
Business Activity Statement
July 2025

Total Sales and Purchases		\$
G1	Total Sales	498,870
G3	Other GST Free Sales	216,664
G4	Input Taxed	18,130
G10	Capital Purchases	105,465
G11	Non-Capital Purchases	271,825

Amounts you owe the ATO (Credits in ledger)		\$
1A/ G9	GST On Sales (GL Balance)	24,007
4	PAYG (GL 94660)	43,206
6A	FBT Instalment	
7C	Fuel Tax credit over claim	-
Total you owe the ATO		67,213

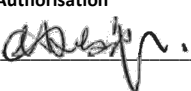
PAYG		\$
W1	Total Salary Wages & Other	124,899
W2	Amount withheld from Payments at W1	43,206
W4	Amount withheld where no ABN is quoted	
W3	Other amounts withheld	

Amounts the ATO owes you (Debits in ledger)		\$
1B/ G20	GST on Purchases (GL Balance)	30,326
7D	Fuel Tax Credit	5,631
Total the ATO owes you		35,957

FBT		\$
F1	FBT Instalment Amount	

Activity Statement Net Amount		\$
Amounts you owe the ATO (Credits in ledger)		67,213
Amounts the ATO owes you (Debits in ledger)		35,957
Payment (Red - Refund)		31,256

Authorisation

Prepared By: 

Date: 19/08/2025

Checked & Lodged By: 

Date: 19/08/2025

BAS Journal		
Debit	Credit	Description
1405000 - GST Income (Liability)	24,007	BAS liability due to ATO
1406010 - PAYG Tax Gen	43,206	PAYG paid to ATO
1304000 - GST Expense (Asset)	30,326	BAS purchases claimed from ATO
1144040.114 - Fuel Tax Credit Gen	5,631	FTC
1145090.580 - Fringe Benefits Tax - Admin Gen 60%		FBT
1142210.502 - Fringe Benefits Tax - Works Gen 40%		FBT
1406020 - ATO Clearing Account	31,256	Due from/to ATO
		BAS-Rounding
	67,213	67,213

9.1.4 NATIONAL SMALL TOWN REINVENTION CONFERENCE

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:	A2.8.5	
Disclosure of Interest:	Nil	
Attachments:	Small Town Conference Program	
Signature:	Officer	CEO
		

Purpose of the Report

☒ Executive Decision ☐ Legislative Requirement

The purpose of this report is for Council to consider that elected members and senior staff attend the National Small Town Reinvention Conference 2025, to be held in Kapunda, South Australia from 22 – 25 September 2025, in place of attending the WALGA Convention 2025, scheduled for 22 – 24 September 2025 in Perth.

Background

The National Small Town Reinvention Conference 2025, themed “*Prosperity Through Connection, Collaboration and Community*”, will focus on innovative strategies to support the sustainability, growth, and reinvention of small towns. The program includes keynote speakers, regional case studies, and collaborative workshops that directly address the challenges and opportunities facing rural and small communities.

Given the Shire's profile as a small regional local government, the themes and content of the Kapunda conference are considered highly relevant and applicable to local strategic priorities such as community development, economic diversification, and regional collaboration.

Comment

While the WALGA Convention provides a broad platform for sector-wide networking and governance updates, the National Small Town Reinvention Conference offers a more tailored program aligned with the Shire’s current goals and community context. Attendance will provide valuable insights, tools, and partnerships that can support the Shire’s long-term planning and engagement strategies.

Statutory Environment

Nil

Policy Implications

Strategic Implications

Networking and learning opportunities provided by the Convention

Financial Implications

Budget allowance for the attendance of conferences.

Cost Breakdown per Conference

WALGA LGC 25 Conference	
Conference Registration x3 Attendees	\$4,125.00
Parmelia Hilton Accommodation x3 Attendees	\$5,707.00
Meals & Refreshments x3 Attendees	\$1,500.00

National Small Town Reinvention Conference 2025	\$11,332.00
Conference Registration x 7 Attendees	\$6,930.00
Barossa Tourist Park Accommodation x7 Attendees	\$3,850.00
	\$10,780.00



Voting Requirements



Simple Majority



Absolute Majority

OFFICER RECOMMENDATIONS

1. That Council Resolution

11/07-25 That Cr Crees, Cr Faithfull @ DCEO Jasmine Geier attend the 2025 WALGA AGM and Convention being held at the Perth Convention Centre with Crs Crees & Faithfull being Council's voting delegates at the AGM.

Be revoked by Council.
2. That elected members and senior staff attend the National Small Town Reinvention Conference 2025 being held in Kapunda South Australia on 22 – 25 September 2025



2025 NATIONAL Small Town Reinvention CONFERENCE

Following the highly successful Inaugural National Small Town Reinvention Conference in 2024, plans are underway to convene another such learning event in September 2025. Through the support of the South Australian Government, the Light Regional Council, the Northern and Yorke Local Government Association, Rebuilding Australia and local coordination from the Office of Tony Piccolo, MP for Light, this Conference is being organised to provide an opportunity for community builders and organisations who care deeply about the future of small town Australia, and who desire to discover best practice in terms of reinvention and positive futures.

There are currently 1614 country towns in Australia which have a population of less than 5000. 1088 of these towns have less than 1000 people. It is estimated that more than 70% of these small towns in terms of population and business life are either static or dying. Yet these small communities continue to play a significant role in terms of agriculture, mining and tourism, and represent home and community to a population of 1,131,600 persons. Their reinvention is of national significance.

National and international evidence suggest the importance of seven locally driven development actions; namely –

- *Continually growing and diversifying local leadership and capacity.*
- *Fostering a positive and can-do mindset.*
- *Actively encouraging healthy community behaviours related to inclusion, conversation, engagement and collaboration.*
- *Encouraging asset, idea and opportunity obsession.*
- *Developing community 'wow-factor'.*
- *Enhancing lifestyle options related to recreation, education, health, housing, childcare, retail services and staying local.*
- *Creating the environment that supports local-based employment enterprise and economic development.*

This Conference seeks to provide an opportunity for those who care passionately about small-town Australia to come together around conversation and storytelling to share their experiences and successes with reference to the above development themes.



***Prosperity through connection,
collaboration & community***

National Small Town Reinvention Conference

Dates:

22-25 September 2025

Venue:

Kapunda Football Club | Kapunda, South Australia

The Conference will be based at the Kapunda Football Club, Kapunda, South Australia with Conference activities and study tours occurring throughout the South Australian regions of Light, Barossa, Mid Murray, Clare and Gilbert Valleys, Adelaide Hills and Plains.

Conference Organiser:

The **Bank of I.D.E.A.S.** has been committed since its establishment in 1989 to supporting the growth of enterprising, sustainable and vibrant small-town communities and economies.

Their facilitation endeavours have involved 2000+ rural communities and project work in 67 countries.



Conference Sponsorship:

The **National Small-Town Reinvention Conference** seeks to provide an opportunity for those who care passionately about the future of small-town Australia.

We have a range of **Sponsorship Options** to showcase those who share this vision

Please contact **Peter Kenyon** for more information on Conference Sponsorship Investment Opportunities:

Expressions of Interest:

The Organising Committee supporting the organisation of the Conference would welcome any expressions of interest from communities and individuals keen to facilitate a workshop, present a keynote, share their story during the PechaKucha storytelling session and/or be part of an afternoon study tour.

For further information:

For further information or any questions, please contact **Peter Kenyon**
0417 183 719 or **pk@bankofideas.com.au**

Check the **EVENTS PAGE** of the website for updates on the program, speakers, workshops, accommodation suggestions and more.



22 Sept. to
25 Sept.
2025



Kapunda
South Australia



\$990.00*
(inc. GST)

* Conference fee including all sessions, all meals & conference materials. Registration is through the website of the Bank of I.D.E.A.S. | **bankofideas.com.au**

The Conference fee does not include travel and accommodation.



9.2 COMMUNITY AND REGULATIONS

Nil

9.3 WORKS AND SERVICES

Nil

9.4 ENVIRONMENTAL HEALTH, PLANNING AND BUILDING SERVICES

9.4.1 REQUEST TO FREEHOLD LEASE K574480, LOT 1524 ON DP 18707, SHIRE OF WESTONIA

Responsible Officer:	Bill Price, CEO	
Author:	Bill Price, CEO	
File Reference:	ES1.7.1	
Disclosure of Interest:	Nil	
Attachments:	Site Plan	
Signature:	Officer	CEO
		

Purpose of the Report

☒ Executive Decision ☐ Legislative Requirement

The purpose of this report is for Council to consider providing support for the freeholding of Lot 1524 with an option to purchase.

Background

The Department of Planning, Lands and Heritage has received an application from Mr. Robert Simmonds to buy Lot 1524 on Deposited Plan 187807 in freehold. Mr. Simmonds currently leases this land (Lease K574480), which is designated for 'Cultivation and Grazing' and expires in October 2028.

He would like to purchase the land because Ramelius has finished their drilling and closed their nearby mine.

Could the Shire please provide comments on this proposal? Attached is an aerial and tenure maps for Councillor reference.

Please be advised that pursuant to section 14 of the *Land Administration Act 1997*, the Department requires the Shire to provide its comments with 42 calendar days of this email. If no initial response is provided by the Shire by 3 September 2025, the Department will assume there are no comments and will proceed accordingly.

Comment

Neighbouring lots adjacent to this parcel of land are freehold and serve the purpose as hobby farms. There is no obvious reason for Council to oppose the freeholding of this land.

Statutory Environment

Land Administration Act 1997

Policy Implications

Nil

Strategic Implications

Freeholding of land surrounding the town for private ownership instead of Government lease.

Financial Implications

Nil

Voting Requirements

☒ Simple Majority ☐ Absolute Majority

OFFICER RECOMMENDATIONS

That Council make no objection for the freeholding of Lot 1524 with an option to purchase.



Legend

☐ Cadastre (View 1)

Notes:

* The data that appears on the map may be out of date, not intended to be used at the scale displayed, or subject to license agreements. The map should only be used in matters related to Department of Planning, Lands and Heritage business.

* This map is not intended for measurement purposes.

Map was produced using DPLH's InQuiry.

Date produced:

23-Jul-2025



Lot 1524 on DP 187807 - Aerial Map

DPLH BUSINESS USE ONLY

Internal Spatial Viewer

Aerial photography © Nearmap and/or © Western Australian Land Information Authority (Landgate).
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0 0.10 0.19 Kilometres

1: 4,514

at A4

Projection: WGS 1984 Web Mercator Auxiliary Sphere
Graticules (if visible): GDA 1994 Latitude/Longitude

10. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

11. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY A DECISION OF THE MEETING

12. DATE AND TIME OF NEXT MEETING

The next ordinary meeting of Council will be held on Tuesday schedule 16th September 2025 commencing at 4.00pm.

13. MEETING CLOSURE

There being no further business the Shire President, Cr Mark Crees declared the meeting closed at pm