

## 2020– 2021 Budget Information



The preparation of the 2020/2021 budget is based on Council's direction for the financial year. This direction incorporates the focus of maintaining existing services and facilities at levels customers expect. In addition to this, the budget also reflects the aims of the Strategic Community Plan 2018 – 2023, Strategic Community Plan 2018-2028 and Forward Capital Works Plan where possible and other major capital works that have arisen during the 2019/2020 financial year.

Councillors are continually assessing the role of local government in the community and are always seeking the views and opinions of residents and ratepayers on major capital works to be undertaken. It is then Council's decision to refine and adopt a budget, while trying to accommodate all reasonable requests within appropriate funding limits and rate increases.

Following lengthy deliberations, Council has balanced the 2020/2021 budget. Due to funding constraints an amount of requests were not included in this year's budget.

Major items in this year's budget that fall into the category of expansion include:

7 x Standpipes Controllers (\$112,000);  
Museum Display Expansion;  
Roll over of various desktop computers;  
Solar Panels at 2 residences;  
Upgrades to Old School site (\$10,000);  
Patio at 4 Quartz Street residence (\$9,000);  
Elachbutting & Baladjie Reserves infrastructure (\$80,000);  
Caravan Park School Upgrade (\$241,232);  
Solar Panels at Community Resource Centre (\$15,000);  
Land Development (\$30,000);  
\$1,698,500 worth of road works;  
Net Transfer of \$358,000 to various reserves;  
Plant purchases include:  
Various Admin, Works Fleet vehicles. (\$246,000)  
2 x side tipping trailers with dolly (\$250,000)

Council Funded Roadwork's include:

Baladjie Track Formation & Gravel Sheet Resheet 2km \$21,000;  
Goldfields Floodway Replace 3 x 900mm pipe including headwalls \$61,000;  
4 Mile Road Floodway Replace 2 x 900mm pipe including headwalls \$40,000;  
Echo Valley Road Reconstruct drainage and gravel patch 1.5km \$33,000;  
English Road Gravel Resheet 3.3km \$60,000;  
Cement St Drainage Install stormwater drainage near laneway \$25,000;  
Masfield Road Gravel Resheet 2km \$56,000;  
Boodarockin Road Daddow Floodway repair \$30,000;  
George Road Gravel Resheet 4km \$86,000;  
Capito Road Gravel Resheet 4km to boundary \$86,000;  
Walgoolan Sth Drainage works \$12,500;  
Carrabin Sth Drainage works \$12,500;  
Town Footpaths Various footpaths throughout townsite \$40,000;  
Roads to Recovery Funding include:  
Morrison Rd Gravel Resheet 3km \$50,000;  
Sth Walgoolan Rd Gravel Resheet 4km using Polymer \$135,000;  
Rabbit Proof Fence Rd Repair potholed section \$40,000;  
Leach Road Shoulder Widening Continue to widen Shoulders with emulsion \$100,000;  
Regional Road Group Funding include:  
Koorda-Bullfinch Rd - Reconstruct and seal 4.85km to boundary \$477,000  
Warralakin Rd – Reconstruct and seal 1.5km SLK 15.1 – 16.6 \$195,000

Residents wishing to inspect the 2020/2021 Budget in greater detail can do so by obtaining a copy from Council offices in Westonia.

<b>SCHEDULE OF FEES AND CHARGES</b>	
<b>GOVERNANCE</b>	
<b>GENERAL</b>	
Instalment Administration Fee (per instalment)	<b>\$12.00</b>
Recovery of Dishonour Fees - Direct Debit	<b>At Cost</b>
Recovery of Dishonour Fees - Cheques	<b>At Cost</b>
Rate Enquiry Fees - Property Information Reports	<b>\$88.00</b>
Document / Building Plan Search Fee	<b>\$77.00</b>
Rate Book - full print out	<b>\$150.00</b>
Subscription to monthly agenda - per annum	<b>\$275.00</b>
Single monthly agenda	<b>\$30.00</b>
Subscription to monthly minutes - per annum	<b>\$275.00</b>
Single monthly minutes	<b>\$30.00</b>
Annual Report	<b>\$30.00</b>
Annual Financial Statements	<b>\$30.00</b>
Council Annual Budget	<b>\$35.00</b>
Electoral Rolls	<b>\$130.00</b>
Freedom of Information - Administration / staff time \$/hr	<b>\$76.00</b>
Freedom of Information - postage	<b>Cost Recovery plus 10%</b>
Freedom of Information - photocopying per page	<b>\$0.50</b>
Hire of Council Chambers (hourly)	<b>Price on application and approved by CEO</b>
<b>PHOTOCOPYING</b>	
Shire Staff Administration Support \$/hr	<b>\$66.00</b>
A4 1 side	<b>\$0.25</b>
A4 2 side	<b>\$0.30</b>
A3 1 side	<b>\$0.35</b>
A3 2 side	<b>\$0.40</b>
A4 1 side Colour	<b>\$1.00</b>
A4 2 side Colour	<b>\$1.50</b>
A3 1 side Colour	<b>\$2.00</b>
A3 2 side Colour	<b>\$3.00</b>
<b>LAW, ORDER AND PUBLIC SAFETY</b>	
<b>FOOD ACT 2008 SECTION 110</b>	
Food business surveillance fee (High Risk Food Premises)	<b>\$200.00</b>
Food business surveillance fee (Medium Risk Food Premises)	<b>\$150.00</b>
Food business surveillance fee (Low Risk Food Premises)	<b>\$100.00</b>
Transfer of Food Business Registration	<b>\$50.00</b>
<b>SANITATION</b>	
<b>GENERAL</b>	
Domestic Refuse Charge 240lt - per annum*	<b>\$165.00</b>
Domestic Refuse Charge 240lt - (Additional Pick Up) per annum*	<b>\$165.00</b>
Domestic/Commercial Refuse Charge 240lt - (Recycling) per annum*	<b>\$165.00</b>
Domestic/Commercial Refuse Charge 240lt - (Additional Recycling) per annum*	<b>\$165.00</b>
Commercial Refuse Charge 240lt - per annum*	<b>\$165.00</b>
Commercial Refuse Charge 240lt - (Additional Pick Up) per annum*	<b>\$165.00</b>
<b>LANDFILL SITE</b>	
Tyres	<b>NOT ACCEPTED</b>
Asbestos	<b>NOT ACCEPTED</b>
Commercial Bulk Waste – unsorted/m <sup>3</sup> - approval by CEO	<b>\$25.00</b>
Commercial Bulk Waste – sorted/m <sup>3</sup> - approval by CEO	<b>\$20.00</b>
<b>CEMETERY</b>	
<b>BURIAL CHARGES</b>	
<b>For Each Internment:</b>	
Burial Fee	<b>\$550.00</b>
Additional Fee Sat/Sun	<b>\$55.00</b>
<b>Niche Wall: Interment</b>	
Single (no Reservation fee paid)	<b>\$275.00</b>
Plaque Single	<b>Cost + 15% + \$75.00</b>

<b>MISCELLANEOUS CHARGES</b>		
For sinking a grave beyond 2.15m for each additional 300mm		<b>\$55.00</b>
<b>SWIMMING AREAS</b>		
<b>SWIMMING POOL</b>		
Private Swimming Pool Inspection		<b>\$60.00</b>
Admissions Adult		<b>Free</b>
Admission Children (Attending School)/Seniors		<b>Free</b>
Spectators		<b>Free</b>
<b>WESTONIA RECREATION COMPLEX</b>		
Complex (with Alcohol)		<b>\$110.00</b>
Complex (without Alcohol)		<b>\$66.00</b>
Kitchen only		<b>\$33.00</b>
Badminton/dance		<b>\$11.00</b>
Additional charge after 1am		<b>\$22.00</b>
Wanderers Stadium		<b>\$88.00</b>
Wanderers Stadium - Meetings (by negotiation with CEO) per hour		<b>Negotiation</b>
Old Miners Hall		<b>\$88.00</b>
Marquee Hire (local)	<b>Bond of \$500</b>	<b>\$110.00</b>
Marquee Hire (other)	<b>Bond of \$500</b>	<b>\$550.00</b>
Chair (each)		<b>\$0.22</b>
Trestle (each)		<b>\$2.20</b>
Memorial Rose Garden Plaque		<b>\$20.00</b>
Bouncy Castle Hire		<b>\$100.00</b>
<b>GYMNASIUM</b>		
Gymnasium		<b>Free</b>
<b>ECONOMIC SERVICES</b>		
<b>CARAVAN PARK</b>		
Caravan Site (powered) / night		<b>20.00</b>
Industrial Crews-per person / night		<b>20.00</b>
Caravan Site (powered) / week		<b>119.00</b>
Tent Site (unpowered) / night		<b>15.00</b>
Tent Site (unpowered) / week		<b>91.00</b>
"Old School" Overflow Caravan Site (powered) / week		<b>100.00</b>
Caravans left unattended /day		<b>20.00</b>
Caravans left unattended /week		<b>140.00</b>
Overflow area (powered) / night		<b>10.00</b>
Overflow area (unpowered) / night		<b>5.00</b>
<b>PRIVATE WORKS - PLANT HIRE INCLUSIVE OF LABOUR - per hour charge (max. 8 hrs per day)</b>		
Graders <i>per hr</i>		<b>175.00</b>
Loader <i>per hr</i>		<b>165.00</b>
Telehandler <i>per hr</i>		<b>130.00</b>
Semi Sidetipper/Water Tanker/ Drop Deck <i>per hr</i>		<b>145.00</b>
Road Train Sidetipper <i>per hr</i>		<b>190.00</b>
Multi-tyre Roller <i>per hr</i>		<b>120.00</b>
Steel Drum Roller <i>per hr</i>		<b>120.00</b>
Tractor <i>per hr</i>		<b>100.00</b>
Mini Excavator <i>per hr</i>		<b>110.00</b>
Utilities <i>per hr</i>		<b>55.00</b>
Light Truck <i>per hr</i>		<b>66.00</b>
New Tree Planter <i>per day</i>		<b>110.00</b>
Old Tree Planter <i>per day</i>		<b>55.00</b>
Small Equipment <i>per day</i>		<b>33.00</b>
Low Loader Dry per day		<b>\$180 + .10 per km other than Perth</b>
Low Loader Dry per day (Perth)		<b>\$220</b>
Community Bus Hire		<b>.75/km plus fuel</b>
CommV Bus Hire		<b>.75/km plus fuel</b>
Rabbit Baiter (no labour)		<b>20.00</b>
Supervision		<b>110.00</b>
Administration Charge		<b>10%</b>
Labour		<b>65.00</b>

<b>PRIVATE WORKS - PLANT HIRE INCLUSIVE OF LABOUR Cont...- per hour charge (max. 8 hrs per day)</b>		
Labour with penalty rates		as per award 1.5
Labour with penalty rates		as per award 2.0
<b>MATERIAL CARTAGE &amp; DELIVERY CHARGES (within town boundary)</b>		
Gravel / Yellow sand per cubic metre Delivered		\$40.00
Gravel / Yellow sand per cubic metre in ground		\$10.00
Gravel / Yellow sand per cubic metre - loaded by Shire		\$19.00
Mulch		Market Rates + 10%
Aggregate		Market Rates + 10%
* Denotes no GST applicable on these Fees & Charges		
<b>SCHEDULE OF STATUTORY FEES &amp; CHARGES</b>		
<b>LAW, ORDER &amp; PUBLIC SAFETY - DOG FEES AND CHARGES (DOG ACT, 1976)</b>		
	*Sterilised Dog or Bitch	Unsterilised Dog or Bitch
One Year Registration :	20.00	50.00
Three Year Registration :	42.50	120.00
Lifetime Registration:	100.00	250.00
Dogs for tending stock 1yr (no Pensioner discount) :	5.00	12.50
Dogs for tending stock 3yr (no Pensioner discount) :	10.60	30.00
Dangerous Dog Reg. 1yr (no Pensioner discount) :	50.00	50.00
All Pensioners receive a 50% discount off fees. Registrations after 31st May receive a 50% discount off the above fees.		
<b>*Must sight certificate signed by a registered vet, a statutory declaration or sight ear tattoo for sterilisation concession.</b>		
Unregistered Dog		200.00
Failure to Give Notice of New Owner		200.00
Keeping More than the Prescribed Number of Dogs		200.00
Breach of Kennel Establishment Licence		200.00
Dog in Public Place without Collar or Registration Tag		200.00
Owners Name and Address not on Collar		200.00
Dog not held by a Leash in Certain Public Places		200.00
Failure to Control Dog in Exercise Areas and Rural Areas		200.00
Greyhound not Muzzled		200.00
Dog in a Place without Consent		200.00
Failure to Submit Dog for Veterinary Examination		100.00
Dog causing a Nuisance		200.00
Failure to Produce Document Issued under the Act		200.00
Failure of Alleged Offender to give Name and Address Dangerous Dogs - As Per Dog Act Regulations		200.00
<b>CAT FEES AND CHARGES (CAT REGULATIONS, 2012)</b>		
If application is made after 31 May until the next 31 October		10.00
One Year Registration :		20.00
Three Year Registration:		42.50
Lifetime Registration:		100.00
Cat breeding (Breeding \$/cat, male or female) :		200.00
All pensioners are entitled to a 50% discount off the registration fees.		
<b>BUILDING CONTROL</b>		
<b>BUILDING PERMITS</b>		
<b>Of Declared Value:</b>		
Class 1 or 10 - Uncertified		0.32% of Estimated Value not less than \$97.70
Class 1 or 10 - Certified		0.19% of Estimated Value not less than \$97.70
Class 2 to 9 - Certified Application		0.19% of Estimated Value not less than \$97.70
Application to Amend a Building Permit (Uncertified)		0.32% of Estimated Value not less than \$97.70
Application for Demolition Licence of Class 1 and 10 Buildings		97.70
Application for Demolition Licence of Class 2 and 9 Buildings		97.70
Request to provide Certificate of Construction Compliance		97.70 + Travel + GST
Request to provide Certificate of Building Compliance		0.38% of Estimated Value not less than \$97.70
Application for Building approval certificate for unauthorised work		97.70