



The preparation of the 2022/2023 budget is based on Council's direction for the financial year. This direction incorporates the focus of maintaining existing services and facilities at levels customers expect. In addition to this, the budget also reflects the aims of the Strategic Community Plan 2018 – 2023, Strategic Community Plan 2018-2028 and Forward Capital Works Plan where possible and other major capital works that have arisen during the 2022/2023 financial year.

Councillors are continually assessing the role of local government in the community and are always seeking the views and opinions of residents and ratepayers on major capital works to be undertaken. It is then Council's decision to refine and adopt a budget, while trying to accommodate all reasonable requests within appropriate funding limits and rate increases.

Following lengthy deliberations, Council has balanced the 2022/2023 budget.

Major items in this year's budget that fall into the category of expansion include:

- ◆ Relocation of Doctors Surgery;
- ◆ Completion to Old School Site Accommodation
- ◆ New Chairs for the Wanderers Stadium
- ◆ Bowling Green Extension and Stadium;
- ◆ Over \$1,764,340 Worth of Road Works;
- ◆ Repairs to Existing Footpaths;
- ◆ Continuation of Wolfram St Facades Project.
- ◆ Disabled Entrance to Administration Building.
- ◆ Transfer to Reserve Funds \$461,250.00
- ◆ Completion of Design Details for the Kiosk/Ablution Redevelopment at Swimming Pool.
- ◆ CRC Operations: Focusing on Health and Wellbeing Services to the Community

Plant purchases include:

- ◆ Various Administration Vehicles
- ◆ Light Truck
- ◆ Roadtrain Sidetippers
- ◆ Mower/Utility Tractor

Design Details for the Kiosk/Ablution Redevelopment at Swimming Pool.



2022/23 Road Construction Program.

Roads of Recovery (RAC)

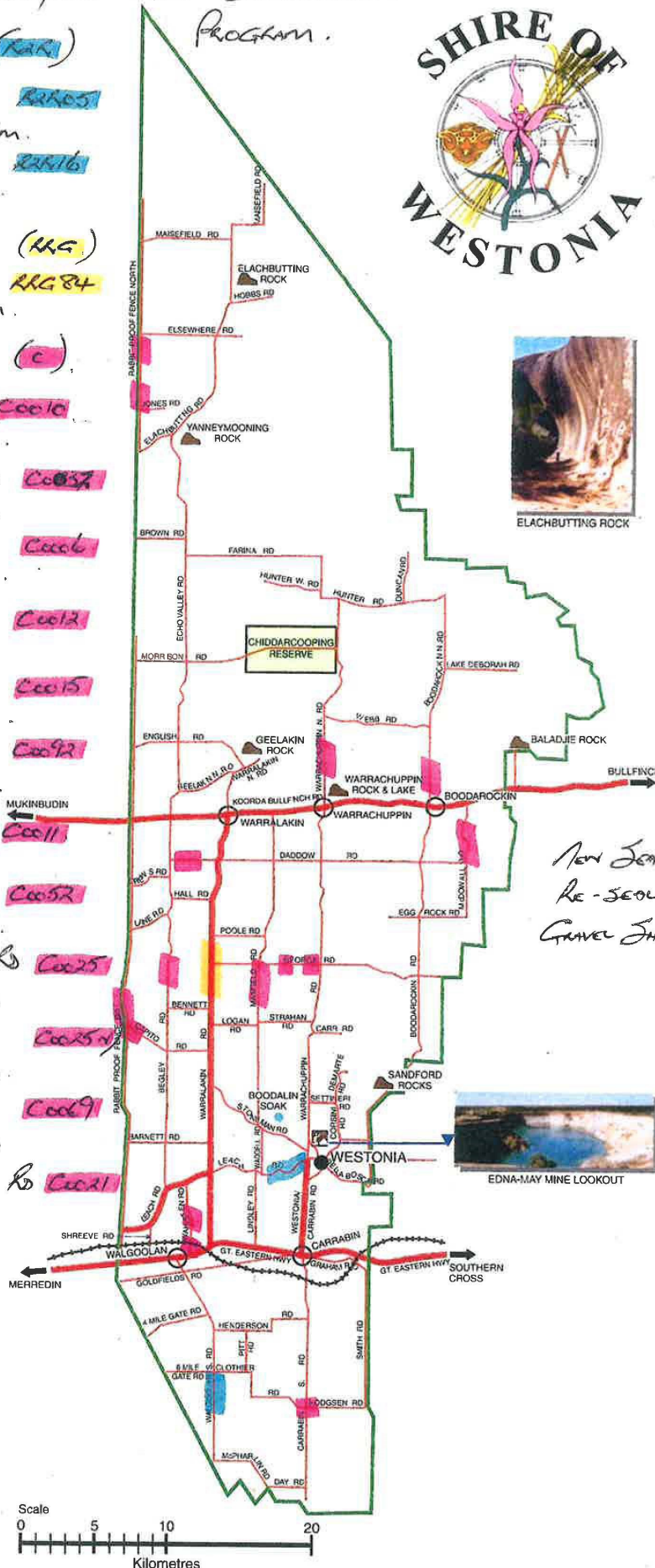
- Warragoolan Stn Rd **RAC05**
Polymer Treat. 3Km.
- Leach Rd **RAC16**
Reconstruct/Reseal.

Regional Road Group (RRG)

- Warrakakin Rd. **RRG84**
Reconstruct 4.6Km.

Council Funds (C)

- Begley Rd. **C0010**
Resheet/Drainage 1Km.
- Boodarockin Ath Rd **C0037**
Culvert/Resheet 3Km.
- Carrabin Stn Rd **C0006**
Intersection Upgrade.
- Daddow Rd. **C0012**
Resheet 2.5Km.
- George Rd. **C0015**
Resheet 3.5Km.
- Leeman Rd. **C0092**
Resheet 1.2Km.
- Maxfield Rd **C0011**
Resheet 4.5Km.
- McDonald Rd **C0052**
Resheet 3.5Km.
- Rabbit Proof Fence Rd **C0025**
Resheet 3.5Km.
- Riff North Rd **C0025N**
Resheet 4.5Km.
- Walkesten Rd. **C0069**
Resheet 3 Km.
- Warrachuppin Ath Rd **C0001**
Resheet 3.5 Km.



New Seal @ 6.15 Km.
Re-Seal @ 3 Km.
Gravel Sheet @ 37.7 Km.



SCHEDULE OF FEES AND CHARGES All Inclusive of GST		
GOVERNANCE		
GENERAL		
Instalment Administration Fee (per instalment)		\$12.00
Recovery of Dishonour Fees - Direct Debit		At Cost
Recovery of Dishonour Fees - Cheques		At Cost
Rate Enquiry Fees - Property Information Reports		\$110.00
Document / Building Plan Search Fee		\$77.00
Rate Book - full print out		\$150.00
Subscription to monthly agenda - per annum		\$275.00
Single monthly agenda		\$30.00
Subscription to monthly minutes - per annum		\$275.00
Single monthly minutes		\$30.00
Annual Report		\$30.00
Annual Financial Statements		\$30.00
Council Annual Budget		\$35.00
Nurse Practitioner Service Fee \$20.00 inc GST per Person		\$20.00
Electoral Rolls		\$130.00
Freedom of Information - Application		\$30.00
Freedom of Information - Administration / staff time \$/hr		\$76.00
Freedom of Information - postage		Cost Recovery plus 10%
Freedom of Information - photocopying per page		\$0.50
Hire of Council Chambers (hourly)		Price on application and approved by CEO
WESTONIAN ADVERTISING		
page B/W		\$5.50
¼ page Colour		\$7.50
½ page B/W		\$11.00
½ Colour		\$15.00
Whole page B/W		\$22.00
Whole page Colour		\$25.00
Postal Subscription		\$25.00
PHOTOCOPYING		
Shire Staff Administration Support \$/hr		\$66.00
A4 1 side		\$0.25
A4 2 side		\$0.30
A3 1 side		\$0.35
A3 2 side		\$0.40
A4 1 side Colour		\$1.00
A4 2 side Colour		\$1.50
A3 1 side Colour		\$2.00
A3 2 side Colour		\$3.00
INTERNET ACCESS		
10 - 15 Minutes		\$3.00
15 - 30 Minutes		\$5.00
30 - 60 Minutes		\$8.00
LAW, ORDER AND PUBLIC SAFETY		
FOOD ACT 2008 SECTION 110		
Food business surveillance fee (High Risk Food Premises)		\$200.00
Food business surveillance fee (Medium Risk Food Premises)		\$150.00
Food business surveillance fee (Low Risk Food Premises)		\$100.00
Transfer of Food Business Registration		\$50.00
EDUCATION & WELFARE		
OLD SCHOOL SITE ACCOMODATION UNITS		
2 Bedroom with lounge and kitchen	2 Guest	\$180 per night
	extra Guest to maximum 4	\$30 per Person
1 Bedroom		\$90 per Night
SANITATION		
GENERAL		
Domestic Refuse Charge 240lt - per annum*		\$180.00
Domestic Refuse Charge 240lt - (Additional Pick Up) per annum*		\$180.00
Domestic/Commercial Refuse Charge 240lt - (Recycling) per annum*		\$180.00
Domestic/Commercial Refuse Charge 240lt - (Additional Recycling) per annum*		\$180.00
Commercial Refuse Charge 240lt - per annum*		\$180.00
Commercial Refuse Charge 240lt - (Additional Pick Up) per annum*		\$180.00
LANDFILL SITE		
Tyres		NOT ACCEPTED
Asbestos		NOT ACCEPTED
Commercial Bulk Waste – unsorted/m³ - approval by CEO		\$35.00
Commercial Bulk Waste – sorted/m³ - approval by CEO		\$30.00
CEMETERY		
BURIAL CHARGES		
For Each Internment:		
Burial Fee		\$550.00
Additional Fee Sat/Sun		\$55.00
Niche Wall: Interment		
Single (no Reservation fee paid)		\$275.00
Plaque Single		Cost + 15% + \$75.00
Memorial Rose Garden Plaque		\$20.00

MISCELLANEOUS CHARGES		
For sinking a grave beyond 2.15m for each additional 300mm		\$55.00
SWIMMING AREAS		
SWIMMING POOL		
Private Swimming Pool Inspection		\$60.00
Admissions Adult		Free
Admission Children (Attending School)/Seniors		Free
Spectators		Free
WESTONIA RECREATION COMPLEX		
Complex (with Alcohol)		\$110.00
Complex (without Alcohol)		\$88.00
Kitchen only		\$44.00
Badminton/dance		\$11.00
Additional charge after 1am		\$22.00
Wanderers Stadium		\$110.00
Wanderers Stadium - Meetings (by negotiation with CEO) per hour		Negotiation
Old Miners Hall		\$110.00
Marquee Hire (local)	Bond of \$500	\$110.00
Marquee Hire (other)	Bond of \$500	\$550.00
Chair (each)		\$0.22
Trestle (each)		\$2.20
GYMNASIUM		
Gymnasium		Free
ECONOMIC SERVICES		
CARAVAN PARK		
Caravan Site (powered) / night		20.00
Industrial Crews-per person / night		20.00
Caravan Site (powered) / week		120.00
Tent Site (unpowered) / night		15.00
Tent Site (unpowered) / week		90.00
"Old School" Overflow Caravan Site (powered) / week		100.00
Caravans left unattended /day		20.00
Caravans left unattended /week		140.00
Overflow area (powered) / night		20.00
Overflow area (unpowered) / night		10.00
STANDPIPES		
Boodarockin/George Rd	Community 20mm	2.534
Warrachuppin/George Rd	Community 20mm	2.534
M40/Boodarockin Rd	Community 20mm	2.534
Walgoolan TS	Commercial 50mm	8.353
Westonia TS	Commercial 50mm	8.353
Carrabin TS	Commercial 50mm	8.353
Cranleigh	Commercial 40mm	8.353
McPharlin Rd	Community 25mm	2.534
Warralakin East	Community 20mm	8.353
PRIVATE WORKS - PLANT HIRE INCLUSIVE OF LABOUR - per hour charge (max. 8 hrs per day)		
Graders <i>per hr</i>		210.00
Loader <i>per hr</i>		210.00
Telehandler <i>per hr</i>		135.00
Semi Side tipper/Water Tanker/ Drop Deck <i>per hr</i>		165.00
Road Train Side tipper <i>per hr</i>		220.00
Multi-tyre Roller <i>per hr</i>		125.00
Tractor <i>per hr</i>		100.00
Tractor <i>per hr</i> Dry Hire		50.00
Mini Excavator <i>per hr</i>		110.00
Mini Excavator <i>per hr</i> Dry Hire		55.00
Utilities <i>per hr</i>		55.00
Light Truck <i>per hr</i>		66.00
New Tree Planter <i>per day</i>		55.00
Old Tree Planter <i>per day</i>		55.00
Small Equipment <i>per day</i>		33.00
Low Loader Dry per day		\$180 + .10 per km other than Perth
Low Loader Dry per day (Perth)		\$250
Community Bus Hire		.80c/km plus fuel
CommV Bus Hire		.80c/km plus fuel
Rabbit Baiter (no labour)		20.00
Supervision		150.00
Administration Charge		0.13
Labour		65.00
Labour with penalty rates		as per award 1.5
Labour with penalty rates		as per award 2.0

MATERIAL CARTAGE & DELIVERY CHARGES (within town boundary)		
Gravel / Yellow sand per cubic metre in ground <i>Plus Delivery</i>		\$10.00
Mulch		Market Rates + 10%
Aggregate		Market Rates + 10%
* Denotes no GST applicable on these Fees & Charges		
SCHEDULE OF STATUTORY FEES & CHARGES		
LAW, ORDER & PUBLIC SAFETY - DOG FEES AND CHARGES (DOG ACT, 1976)		
	*Sterilised Dog or Bitch	Unsterilised Dog or Bitch
One Year Registration :	20.00	50.00
Three Year Registration :	42.50	120.00
Lifetime Registration:	100.00	250.00
Dogs for tending stock 1yr (no Pensioner discount) :	5.00	12.50
Dogs for tending stock 3yr (no Pensioner discount) :	10.60	30.00
Dangerous Dog Reg. 1yr (no Pensioner discount) :	50.00	50.00
All Pensioners receive a 50% discount off fees. Registrations after 31st May receive a 50% discount off the above fees.		
*Must sight certificate signed by a registered vet, a statutory declaration or sight ear tattoo for sterilisation concession.		
Unregistered Dog		200.00
Failure to Give Notice of New Owner		200.00
Keeping More than the Prescribed Number of Dogs		200.00
Breach of Kennel Establishment Licence		200.00
Dog in Public Place without Collar or Registration Tag		200.00
Owners Name and Address not on Collar		200.00
Dog not held by a Leash in Certain Public Places		200.00
Failure to Control Dog in Exercise Areas and Rural Areas		200.00
Greyhound not Muzzled		200.00
Dog in a Place without Consent		200.00
Failure to Submit Dog for Veterinary Examination		100.00
Dog causing a Nuisance		200.00
Failure to Produce Document Issued under the Act		200.00
Failure of Alleged Offender to give Name and Address Dangerous Dogs - As Per Dog Act Regulations		200.00
CAT FEES AND CHARGES (CAT REGULATIONS, 2012)		
If application is made after 31 May until the next 31 October		10.00
One Year Registration :		20.00
Three Year Registration:		42.50
Lifetime Registration:		100.00
Cat breeding (Breeding \$/cat, male or female) :		200.00
All pensioners are entitled to a 50% discount off the registration fees.		
BUILDING CONTROL BUILDING PERMITS		
Of Declared Value:		
Class 1 or 10 - Uncertified		0.32% of Estimated Value not less than \$97.70
Class 1 or 10 - Certified		0.19% of Estimated Value not less than \$97.70
Class 2 to 9 - Certified Application		0.19% of Estimated Value not less than \$97.70
Application to Amend a Building Permit (Uncertified)		0.32% of Estimated Value not less than \$97.70
Application for Demolition Licence of Class 1 and 10 Buildings		97.70
Application for Demolition Licence of Class 2 and 9 Buildings		97.70
Request to provide Certificate of Construction Compliance		97.70 + Travel + GST
Request to provide Certificate of Building Compliance		0.38% of Estimated Value not less than \$97.70
Application for Building approval certificate for unauthorised work		97.70